

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2019 – Town Board Meeting – 7:00pm

A Town Board Meeting was held Thursday, November 14th, 2019 at 7:00pm at Town Hall, 18 Russell Avenue, Ravena, New York

PRESENT: Philip Crandall, Supervisor
Daniel D. Baker, Councilman
Kenneth C. Burns, Councilman
Thomas E. Dolan, Councilman
James C. Youmans, Councilman

ALSO PRESENT: Cindy L. Rowzee, Town Clerk
Paul Pastore, Attorney to the Town
Scott Searles, Highway Superintendent
Daniel Contento, Officer in Charge

Audience (15+) Media (1)

A special presentation on the revaluation being conducted by the assessor's office was held at 6:30pm. Deputy Supervisor Dolan began the meeting at 6:35 and led the Pledge of Allegiance. (Councilman Youmans and Supervisor Crandall arrived after the start of the presentation.)

Presentations

Andrew and Laurence Farbstein gave a presentation on the Coeymans 2020 Reassessment. They explained the purpose for a reassessment was not to increase overall tax revenue but to distribute the tax levy over a broader base. They also spoke about how the reassessment was being conducted. After their presentation they answered several questions from the audience and Town Board Members. The PowerPoint Presentation will be available on the Town website.

The regular meeting began at 7:25pm.

Public Announcements

Town Office Closed – Town Offices will be closed Thursday, November 28th and Friday November 29th in observance of the Thanksgiving Holiday.

Public Comment

Supervisor Crandall opened the floor for public comment. As there were no comments he moved on to the next item on the agenda.

Approval of Minutes

Supervisor Crandall asked for a motion to approve the minutes.

Motion to Approve Minutes

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Councilman Dolan made a motion to accept the minutes as presented from the October 24th, 2019 Town Board Meeting and November 7th, 2019 Public Hearing, seconded by Councilman Burns.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

Old Business

Repairs at Leachate – Supervisor Crandall stated that the Sewer Department had submitted a quote for some repairs for the heating system at the Leachate Facility. There was a quote from Nolan Propane for \$1,512.

Motion to Authorize Repairs

Councilman Youmans made a motion to authorize the Sewer Department to move forward with the repairs at the Leachate Plant in the amount of \$1,512 from Nolan Propane, seconded by Councilman Baker.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

New Business

2020 Budget – Supervisor Crandall asked for a motion to adopt the 2020 Budget.

Motion to Adopt Budget

Councilman Dolan made a motion to adopt the 2020 Budget, seconded by Councilman Youmans.

APPROVED – VOTE – AYES 3 – NAYS 2 (Baker & Burns) – ABSENT – SO MOVED

2020 Adopted Budget

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2020 Budget Message

I am pleased to submit for your consideration the 2020 proposed annual tentative budget for the Town of Coeymans. This budget is balanced and provides a sound fiscal plan focusing on the public safety, quality of life, and providing the services our community expects in the most efficient manner possible.

With this budget, I propose to reduce town taxes by 10% for next year. We will accomplish this by continuing the good fiscal policy that was implemented by my administration. The Town of Coeymans has turned the corner, and is on the upswing. Over thirty-eight new homes have been built, and twenty-five new businesses have opened in our Town over the last three and a half years. Eleven of those new businesses have opened in the Port of Coeymans. Over eighteen million dollars in new assessed evaluation has been added to the tax rolls, thus easing the burden on the taxpayer. New infrastructure projects have been completed while keeping the budget for the last four years under the State Tax Cap. All of this makes our town open and welcoming to new residents and businesses. Our parks have been improved, and we are working on building new permanent restroom facilities at Joralemon and Coeymans Landing Park in the future.

We are going through a revaluation of property, which will ensure that all in town are paying their fair share, therefore easing more of the tax burden on homeowners. Our cash flow is being controlled, our bills are being paid on time, and the Town is in excellent shape right now. We must continue these good fiscal policies and keep spending under control or we could easily fall back into the financial difficulty that I inherited four years ago.

My plans for the future are to keep spending and taxes down, bringing responsible businesses to the Town of Coeymans, while keeping in mind that we must protect our environment now and for future generations.

Philip A. Crandall
Town Supervisor

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TOWN OF COEYMANS
2020 Adopted Budget

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A1010.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -
	TOTAL	\$ 49,500.00	\$ -	\$ 49,500.00	\$ 49,500.00	\$ 48,000.00
JUSTICE						
A1110.1	PERSONAL SERVICES	\$ 107,809.00		\$ 129,703.00	\$ 129,703.00	\$ 129,703.00
A1110.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1110.4	CONTRACTUAL	\$ 2,230.00		\$ 1,875.00	\$ 1,875.00	\$ 1,875.00
	TOTAL	\$ 110,039.00	\$ -	\$ 131,578.00	\$ 131,578.00	\$ 131,578.00
SUPERVISOR						
A1220.1	PERSONAL SERVICES	\$ 77,945.00		\$ 72,637.00	\$ 72,637.00	\$ 72,037.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ 219.00		\$ -	\$ -	\$ -
A1220.4	CONTRACTUAL	\$ 133.00		\$ 383.92	\$ 763.92	\$ 763.92
	TOTAL	\$ 78,297.00	\$ -	\$ 73,020.92	\$ 73,400.92	\$ 72,800.92
FINANCE						
A1310.1	PERSONAL SERVICES	\$ 84,178.00		\$ 66,728.00	\$ 66,728.00	\$ 65,528.00
A1310.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1310.4	CONTRACTUAL	\$ 975.00		\$ 75.00	\$ 75.00	\$ 75.00
	TOTAL	\$ 85,153.00	\$ -	\$ 66,803.00	\$ 66,803.00	\$ 65,603.00
ACCOUNTANT						
A1315.4	CONTRACTUAL	\$ 15,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	\$ 15,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00

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TAX COLLECTION						
A1330.4	CONTRACTUAL	\$ 3,975.00		\$ 4,040.00	\$ 4,040.00	\$ 4,040.00
	TOTAL	\$ 3,975.00	\$ -	\$ 4,040.00	\$ 4,040.00	\$ 4,040.00
ASSESSOR						
A1355.1	PERSONAL SERVICES	\$ 65,296.00		\$ 66,610.38	\$ 66,610.38	\$ 66,610.38
A1355.2	EQUIPMENT & CAP	\$ 272.00		\$ -	\$ -	\$ -
A1355.4	CONTRACTUAL	\$ 53,469.00		\$ 81,979.00	\$ 81,979.00	\$ 81,979.00
	TOTAL	\$ 119,037.00	\$ -	\$ 148,589.38	\$ 148,589.38	\$ 148,589.38
TOWN CLERK						
A1410.1	PERSONAL SERVICES	\$ 100,365.00		\$ 106,033.00	\$ 106,396.00	\$ 105,196.00
A1410.2	EQUIPMENT & CAP	\$ -		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
A1410.4	CONTRACTUAL	\$ 3,557.00		\$ 4,235.00	\$ 4,445.00	\$ 4,445.00
	TOTAL	\$ 103,922.00	\$ -	\$ 111,668.00	\$ 112,241.00	\$ 111,041.00
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	\$ 54,960.00		\$ 54,960.00	\$ 54,960.00	\$ 54,960.00
	TOTAL	\$ 54,960.00	\$ -	\$ 54,960.00	\$ 54,960.00	\$ 54,960.00
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	\$ 18,252.00		\$ 19,476.00	\$ 19,476.00	\$ 18,876.00
A1430.2	EQUIPMENT & CAP	\$ 100.00		\$ -		\$ -
A1430.4	CONTRACTUAL	\$ 8,513.00		\$ 9,160.00	\$ 9,160.00	\$ 9,160.00
	TOTAL	\$ 26,865.00	\$ -	\$ 28,636.00	\$ 28,636.00	\$ 28,036.00

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ELECTIONS						
A1450.4	CONTRACTUAL	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	\$ 1,304.00		\$ -		
A1460.4	CONTRACTUAL	\$ 3,545.00		\$ 3,535.00	\$ 3,535.00	\$ 3,535.00
	TOTAL	<u>\$ 4,849.00</u>	<u>\$ -</u>	<u>\$ 3,535.00</u>	<u>\$ 3,535.00</u>	<u>\$ 3,535.00</u>
TOWN HALL						
A1620.1	PERSONAL SERVICES	\$ -				\$ -
A1620.2	EQUIPMENT & CAP	\$ 24,000.00				\$ -
A1620.4	CONTRACTUAL	\$ 40,000.00		\$ 28,080.00	\$ 28,080.00	\$ 26,310.00
	TOTAL	<u>\$ 64,000.00</u>	<u>\$ -</u>	<u>\$ 28,080.00</u>	<u>\$ 28,080.00</u>	<u>\$ 26,310.00</u>
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 34,000.00
	TOTAL	<u>\$ 40,000.00</u>	<u>\$ -</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 34,000.00</u>
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT					
A1650.4	CONTRACTUAL	\$ 65,000.00		\$ 65,000.00	\$ 65,000.00	\$ 31,573.00
	TOTAL	<u>\$ 65,000.00</u>	<u>\$ -</u>	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>	<u>\$ 31,573.00</u>

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		TOWN OF COEYMANS 2020 Adopted Budget				
		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 12,000.00		\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
	TOTAL	\$ 12,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 9,000.00		\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
	TOTAL	\$ 9,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
INSURANCE						
A1910.4	CONTRACTUAL	\$ 58,740.00		\$ 57,672.00	\$ 57,672.00	\$ 57,672.00
	TOTAL	\$ 58,740.00	\$ -	\$ 57,672.00	\$ 57,672.00	\$ 57,672.00
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00

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CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	TOTAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 1,500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 1,500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
COMMUNICATIONS - Tower						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL	\$ -		\$ -	\$ -	\$ 12,500.00
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 12,500.00
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 79,549.00		\$ 81,104.00	\$ 81,104.00	\$ 81,104.00
A3120.1	PERSONAL SERVICES	\$ 561,853.00		\$ 622,847.00	\$ 625,724.96	\$ 665,724.96
A3120.2	EQUIPMENT & CAP	\$ 15,000.00		\$ 48,600.00	\$ 48,600.00	\$ 48,600.00
A3120.4	CONTRACTUAL	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
A3197.4	Police Forfeiture					
	TOTAL	\$ 701,402.00	\$ -	\$ 797,551.00	\$ 800,428.96	\$ 840,428.96

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VEST PROGRAM						
A3312.2	EQUIPMENT	\$ 3,000.00		\$ -	\$ -	\$ -
	TOTAL	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES			\$ -		
A3315.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 5,000.00		\$ -	\$ -	\$ -
A3510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 6,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4	CONTRACTUAL	\$ 100.00		\$ -	\$ -	\$ -
	TOTAL	\$ 1,600.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

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OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 147,852.00		\$ 75,000.00	\$ 75,000.00	\$ 73,000.00
A4589.4	CONTRACTUAL--Paramedic	\$ 242,003.00		\$ 266,929.00	\$ 266,929.00	\$ 266,203.00
	TOTAL	\$ 389,855.00	\$ -	\$ 341,929.00	\$ 341,929.00	\$ 339,203.00
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 56,478.00		\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
A5010.4	CONTRACTUAL	\$ 400.00		\$ 300.00	\$ 300.00	\$ 300.00
	TOTAL	\$ 56,878.00	\$ -	\$ 58,300.00	\$ 58,300.00	\$ 58,300.00
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	\$ 1,320.00		\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
A5132.4	CONTRACTUAL	\$ 30,000.00		\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
	TOTAL	\$ 31,320.00	\$ -	\$ 34,350.00	\$ 34,350.00	\$ 34,350.00
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,500.00		\$ 300.00	\$ 300.00	\$ 300.00
	TOTAL	\$ 1,500.00	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
VETERANS						
A6510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

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PARKS						
A7110.1	PERSONAL SERVICES					
A7110.2	EQUIPMENT	\$ 10,698.00		\$ -	\$ -	\$ -
A7110.4	CONTRACTUAL	\$ 20,000.00		\$ 34,200.00	\$ 34,200.00	\$ 32,600.00
	TOTAL	\$ 30,698.00	\$ -	\$ 34,200.00	\$ 34,200.00	\$ 32,600.00
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 3,200.00		\$ 3,200.00	\$ 3,200.00	\$ -
	TOTAL	\$ 3,200.00		\$ 3,200.00	\$ 3,200.00	\$ -
YOUTH SERVICE - Food For Thought						
A7310.1	PERSONAL SERVICES	\$ 8,000.00		\$ 9,350.00	\$ 9,350.00	\$ 9,350.00
A7310.4	CONTRACTUAL	\$ 500.00		\$ 350.00	\$ 350.00	\$ 350.00
	TOTAL	\$ 8,500.00	\$ -	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
A7520.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
A7510.4	CONTRACTUAL	\$ 250.00		\$ -	\$ -	\$ -
	TOTAL	\$ 900.00	\$ -	\$ 650.00	\$ 650.00	\$ 650.00
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

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OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	\$ 3,000.00		\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
	TOTAL	\$ 3,000.00	\$ -	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	\$ 1,500.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A8090.2	EQUIPMENT	\$ -		\$ 5,200.00	\$ 5,200.00	\$ 700.00
A8090.4	CONTRACTUAL	\$ 5,000.00		\$ 2,230.00	\$ 2,230.00	\$ 13,035.00
	TOTAL	\$ 6,500.00	\$ -	\$ 12,430.00	\$ 12,430.00	\$ 18,735.00
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES	\$ 6,240.00		\$ -	\$ -	\$ -
A8160.4	CONTRACTUAL	\$ 1,000.00		\$ 600.00	\$ 600.00	\$ 600.00
	TOTAL	\$ 7,240.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00
COMMUNITY BEAUTIFICATION						
A8510.1	PERSONAL SERVICES	\$ 166,374.00		\$ 186,717.00	\$ 186,717.00	\$ 186,717.00
A8510.2	EQUIPMENT & CAP	\$ 8,500.00		\$ -	\$ -	\$ -
A8510.4	CONTRACTUAL	\$ 16,000.00		\$ 16,050.00	\$ 16,050.00	\$ 16,050.00
	TOTAL	\$ 190,874.00	\$ -	\$ 202,767.00	\$ 202,767.00	\$ 202,767.00
CEMETERIES						
A8810.1	PERSONAL SERVICES	\$ 1,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A8810.4	CONTRACTUAL	\$ 1,000.00		\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
	TOTAL	\$ 2,000.00	\$ -	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00

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EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	\$ 193,892.00		\$ 176,231.00	\$ 176,231.00	\$ 176,231.00
A9030.8	SOCIAL SECURITY	\$ 103,184.00		\$ 112,902.94	\$ 113,265.62	\$ 115,935.47
A9040.8	WORKERS COMP	\$ 20,544.00		\$ 21,288.00	\$ 21,288.00	\$ 21,288.00
A9045.8	LIFE INSURANCE	\$ 3,246.00		\$ 3,497.88	\$ 3,497.88	\$ 3,497.88
A9050.8	UNEMPLOYMENT INS	\$ -		\$ -	\$ -	\$ -
A9055.8	DISABILITY	\$ 3,255.00		\$ 3,465.00	\$ 3,465.00	\$ 3,465.00
A9060.8	HEALTH INSURANCE	\$ 190,700.00		\$ 231,615.18	\$ 231,615.18	\$ 231,615.18
A9070.8	DENTAL INSURANCE	\$ 12,171.00		\$ 14,317.50	\$ 14,317.50	\$ 14,317.50
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 700.00		\$ 700.00	\$ 700.00	\$ 700.00
	TOTAL	\$ 527,692.00	\$ -	\$ 564,017.50	\$ 564,380.18	\$ 567,050.03
DEBT						
A9710.6	SERIAL BONDS	\$ -		\$ -	\$ -	\$ -
A9710.7	SERIAL BONDS, INTEREST	\$ -		\$ -	\$ -	\$ -
A9730.6	B.A.N.S	\$ -		\$ -	\$ -	\$ -
A9730.7	BANS INTEREST	\$ -		\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total (A) Fund Appropriations		\$ 3,019,196.00	\$ -	\$ 3,104,176.80	\$ 3,108,370.44	\$ 3,112,022.29

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GENERAL (A) REVENUES						
A0511	Appropriated Reserves					
A1001	Money to be Raised by Real Property Taxes	\$ 1,675,092.00		\$ 1,531,959.38	\$ 1,536,153.02	\$ 1,479,626.11
	LOCAL					
A1081	Civil Housing P.I.L.O.T.	\$ -		\$ -		
A1082	Lafarge P.I.L.O.T.	\$ 335,512.00		\$ 342,222.12	\$ 342,222.12	\$ 342,222.12
A1083	Coeymans Recycling Center P.I.L.O.T.	\$ 7,860.00		\$ 9,339.74	\$ 9,339.74	\$ 9,339.74
A1090	Penalties	\$ 8,918.00		\$ 5,033.26	\$ 5,033.26	\$ 5,033.26
A1289	SUPERVISOR	\$ -		\$ 495.00	\$ 495.00	\$ 495.00
A1255	Town Clerk Fees	\$ 3,740.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A1520	Police Fees-Subpoenas	\$ -		\$ -	\$ -	\$ -
A1589	TSD (Albany County)	\$ -		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A1590	RCS SRO Reimbursement	\$ -		\$ -	\$ -	\$ -
A1689	Ambulance ALS Reimbursement	\$ 24,095.00		\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
A2148	Interest & Penalties on Water Rents	\$ 112.00		\$ 800.00	\$ 800.00	\$ 800.00
A2170	Community Development Income	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
A2190	Sale of Cemetery Lots	\$ 3,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A2192	Charges for Cemetery Services	\$ 5,435.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
A2440	Tower Income	\$ 21,104.00		\$ 24,939.00	\$ 24,939.00	\$ 25,000.00
A2401	Interest	\$ 2,858.00		\$ 5,911.17	\$ 5,911.17	\$ 5,911.17
A2530	Games of Chance	\$ 20.00		\$ -	\$ -	\$ -
A2540	Bingo	\$ 484.00		\$ 1,664.00	\$ 1,664.00	\$ 1,664.00
A2544	Dog License	\$ 2,926.00		\$ 2,650.00	\$ 2,650.00	\$ 2,650.00
A2610	Justice Court Fund	\$ 135,000.00		\$ 120,000.00	\$ 120,000.00	\$ 130,000.00
A2626	Police Forfeiture	\$ -				
A2655	Minor Sales	\$ -		\$ 750.00	\$ 750.00	\$ 750.00
A2665	Sale of Equipment	\$ 500.00		\$ 900.13	\$ 900.13	\$ 900.13
A2680	Insurance Recovery	\$ -		\$ -	\$ -	\$ -
A2690	Other Compensation of Loss	\$ 50.00		\$ -	\$ -	\$ -
A2701	Prior Years Expenditures	\$ 1,000.00		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
A2705	Gifts and Donations	\$ 620.00		\$ 620.00	\$ 620.00	\$ 620.00
A2770	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
A2801	Inter Fund	\$ -		\$ -	\$ -	\$ -

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2019 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2020 Adopted Budget

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
STATE AID						
A3021	State Court Facilities	\$ -				
A3005	Mortgage Tax	\$ 102,572.00		\$ 114,300.00	\$ 114,300.00	\$ 114,300.00
A3040	State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
A3389	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
A3390	BUNY	\$ -		\$ -	\$ -	\$ -
A3391	STEP	\$ -		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A3820	Youth Program State Aid	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
A3960						
FEDERAL AID						
A4389	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
A4960						
TRANSFER FROM OTHER FUNDS						
A5031	Transfer in from B Fund	\$ 363,946.00		\$ 520,000.00	\$ 520,000.00	\$ 570,117.76
INTERFUND TRANSFER						
TOTAL	GENERAL FUND REVENUES	3,073,137.00	-	3,104,176.80	3,108,370.44	3,112,022.29

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 Adopted Budget

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ 4,500.00		\$ -	\$ -	\$ -
	TOTAL	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -
Central Storeroom						
B1660.4	CONTRACTUAL	\$ 1,000.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
SHARED SERVICES - Summer Rec Program						
B1680.1	PERSONAL SERVICES	\$ 16,060.00		\$ 17,680.00	\$ 17,680.00	\$ 17,680.00
B1680.4	CONTRACTUAL	\$ 1,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	\$ 17,060.00	\$ -	\$ 23,680.00	\$ 23,680.00	\$ 23,680.00
INSURANCE						
B1910.4	CONTRACTUAL	\$ 1,685.00		\$ 1,937.00	\$ 1,937.00	\$ 1,937.00
	TOTAL	\$ 1,685.00	\$ -	\$ 1,937.00	\$ 1,937.00	\$ 1,937.00
SAFETY INSPECTIONS - Building Dept						
B3620.1	PERSONAL SERVICES	\$ 92,303.00		\$ 87,541.70	\$ 87,541.70	\$ 87,541.70
B3620.2	EQUIPMENT	\$ 2,150.00		\$ -	\$ -	\$ -
B3620.4	CONTRACTUAL	\$ 4,400.00		\$ 5,229.00	\$ 5,229.00	\$ 5,229.00
	TOTAL	\$ 98,853.00	\$ -	\$ 92,770.70	\$ 92,770.70	\$ 92,770.70

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2019 – Town Board Meeting – 7:00pm

		TOWN OF COEYMANS 2020 Adopted Budget				
		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
B4020.4	CONTRACTUAL	\$ 120.00		\$ -	\$ -	\$ -
	TOTAL	\$ 120.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 38,000.00		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
	TOTAL	\$ 38,000.00	\$ -	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
ZONING BOARD						
B8010.1	PERSONAL SERVICES	\$ 3,600.00		\$ 3,325.00	\$ 3,325.00	\$ 3,325.00
B8010.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
B8010.4	CONTRACTUAL	\$ 200.00		\$ 6,850.00	\$ 6,850.00	\$ 4,450.00
	TOTAL	\$ 3,800.00	\$ -	\$ 10,175.00	\$ 10,175.00	\$ 7,775.00

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2019 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2020 Adopted Budget

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 9,090.00		\$ 6,680.00	\$ 6,680.00	\$ 6,680.00
B8020.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
B8020.4	CONTRACTUAL	\$ 400.00		\$ 5,220.00	\$ 5,220.00	\$ 2,420.00
	TOTAL	\$ 9,490.00	\$ -	\$ 11,900.00	\$ 11,900.00	\$ 9,100.00
Storm Water						
B8140.4	Contractual	\$ 20,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	\$ 20,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TRANSFER TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)	\$ 294,875.00		\$ 520,000.00	\$ 520,000.00	\$ 570,117.76
B9901.0	TRANSFER TO HIGHWAY (DA)	\$ 201,931.00		\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ 935,039.00		\$ 945,392.86	\$ 945,392.86	\$ 923,168.86
		\$ 1,431,845.00	\$ -	\$ 1,634,066.76	\$ 1,634,066.76	\$ 1,661,960.52
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	\$ 12,700.00		\$ 13,188.00	\$ 13,188.00	\$ 13,188.00
B9030.8	SOCIAL SECURITY	\$ 9,261.00		\$ 8,967.84	\$ 8,967.94	\$ 8,967.94
B9040.8	WORKERS COMP	\$ 5,136.00		\$ 5,297.00	\$ 5,297.00	\$ 5,297.00
B9045.8	LIFE INSURANCE	\$ 251.00		\$ 249.71	\$ 249.71	\$ 249.71
B9055.8	DISABILITY INSURANCE	\$ 309.00		\$ 309.00	\$ 309.00	\$ 309.00
B9060.8	HEALTH INSURANCE	\$ 8,038.00		\$ 356.00	\$ 356.00	\$ 356.00
B9070.8	DENTAL INSURANCE	\$ 2,213.00		\$ 1,718.10	\$ 1,718.00	\$ 1,718.00
B9089.8	OTHER EMPLOYEE BENEFITS	\$ 350.00		\$ 350.00	\$ 350.00	\$ 350.00
	TOTAL	\$ 38,258.00	\$ -	\$ 30,435.65	\$ 30,435.65	\$ 30,435.65
TOTAL (B) PART TOWN APPROPRIATIONS		\$ 1,665,111.00	\$ -	\$ 1,860,965.11	\$ 1,860,965.11	\$ 1,883,658.87

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS 2020 Adopted Budget					
	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
PART TOWN (B) REVENUES					
B1120 Sales Tax Revenue	\$ 1,634,541.00		\$ 1,813,645.11	\$ 1,813,145.11	\$ 1,829,938.87
B1170 Franchise Fees	\$ 10,312.00		\$ 10,312.00	\$ 10,312.00	\$ 10,312.00
B1601 Public Health Fees	\$ -		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
B2110 Zoning Fees	\$ -		\$ 400.00	\$ 400.00	\$ 400.00
B2115 Planning Fees	\$ 350.00		\$ 600.00	\$ 600.00	\$ 600.00
B2401 Interest Earned	\$ 1,118.00		\$ 1,118.00	\$ 1,118.00	\$ 1,118.00
B2555 Building Fees	\$ 10,000.00		\$ 24,100.00	\$ 24,100.00	\$ 30,000.00
B2590 Mobile Home Permits	\$ 2,890.00		\$ 2,890.00	\$ 2,890.00	\$ 2,890.00
B2591 Sign Permits	\$ -		\$ -	\$ -	\$ -
B2655 Minor Sales (Booklets, etc)	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
B2770 Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
B3820 Shared Services - Summer Rec Program	\$ 5,500.00		\$ 6,500.00	\$ 7,000.00	\$ 7,000.00
TOTAL PART TOWN (B) REVENUES	\$ 1,665,111.00	\$ -	\$ 1,860,965.11	\$ 1,860,965.11	\$ 1,883,658.87

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 Adopted Budget

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
Highway Fund (DA) Appropriations					
Bridge Reconstruction					
DA5120.4 Old Ravenna Road Bridge Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
General Repairs					
DA5110.4 Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Machinery					
DA5130.2 Capital Outlay & Equipment	\$ 54,000.00		\$ -	\$ -	\$ -
DA5130.2 Rental	\$ 4,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
DA5130.4 Contractual	\$ -		\$ -	\$ -	\$ -
Total	\$ 58,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Snow Removal					
DA5142.4 Contractual	\$ 35,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Total	\$ 35,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Debt Service					
DA9720.61 Statutory Installment Bond-Principal-H-40	\$ 11,055.00		\$ 11,441.54	\$ 11,441.54	\$ 11,441.54
DA9720.71 Statutory Installment Bond-Interest-H-40	\$ 4,012.00		\$ 3,624.78	\$ 3,624.78	\$ 3,624.78
DA9720.62 Statutory Installment Bond-Principal-H-44	\$ 43,088.00		\$ 44,014.19	\$ 44,014.19	\$ 44,014.19
DA9720.72 Statutory Installment Bond-Interest-H-44	\$ 1,873.00		\$ 946.31	\$ 946.31	\$ 946.31
DA9720.63 Statutory Installment Bond-Principal-H-46	\$ 12,430.00		\$ 11,293.60	\$ 11,293.60	\$ 11,293.60
DA9720.73 Statutory Installment Bond-Interest-H-46	\$ 6,473.00		\$ 7,717.61	\$ 7,717.61	\$ 7,717.61
DA9720.64 Statutory Installment Bond-Principal-H-46	\$ -		\$ 15,443.87	\$ 15,443.87	\$ 15,443.87
DA9720.74 Statutory Installment Bond-Interest-H-46	\$ -		\$ 2,192.00	\$ 2,192.00	\$ 2,192.00
Total	\$ 78,931.00	\$ -	\$ 96,673.90	\$ 96,673.90	\$ 96,673.90

MINUTES BOOKTOWN OF COEYMANS**
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TOTAL HIGHWAY (DA) APPROPRIATIONS	\$ 201,931.00	\$ -	\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
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TOWN OF COEYMANS 2020 Adopted Budget					
	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET

Highway Fund DA Revenues					
DA0909 Fund Balance	\$ -		\$ -		
DA5031 Transfer in from B Fund	\$ 201,931.00		\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
TOTAL HIGHWAY (DA) ESTIMATED REVENUE	\$ 201,931.00	\$ -	\$ 168,673.90	\$ 168,673.90	\$ 168,673.90

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 Adopted Budget

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS					
ENGINEER					
DB1440.4 CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CENTRAL GARAGE					
DB1640.4 Contractual	\$ 35,000.00		\$ 30,000.00	\$ 30,000.00	\$ 35,000.00
TOTAL	\$ 35,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00
INSURANCE					
DB1910.4 CONTRACTUAL	\$ 21,282.00		\$ 25,240.00	\$ 25,240.00	\$ 25,240.00
TOTAL	\$ 21,282.00	\$ -	\$ 25,240.00	\$ 25,240.00	\$ 25,240.00
MANDATORY TESTING					
DB4189.4 CONTRACTUAL	\$ 1,200.00		\$ 400.00	\$ 400.00	\$ 400.00
TOTAL	\$ 1,200.00	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
GENERAL REPAIRS					
DB5110.1 PERSONAL SERVICES	\$ 197,506.00		\$ 204,582.50	\$ 204,582.50	\$ 204,582.50
DB5110.4 CONTRACTUAL	\$ 25,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	\$ 222,506.00	\$ -	\$ 234,582.50	\$ 234,582.50	\$ 234,582.50
SPECIAL IMPROVEMENTS					
DB5112.4 CONTRACTUAL	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00	\$ 190,000.00
TOTAL	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 190,000.00

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 Adopted Budget

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
MACHINERY					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ -		\$ -	\$ -	\$ -
DB5130.3 Rental	\$ -		\$ -	\$ -	\$ -
DB5130.4 CONTRACTUAL	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES	\$ 233,940.00		\$ 232,730.50	\$ 232,730.50	\$ 216,730.50
DB5142.4 CONTRACTUAL	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	\$ 263,940.00	\$ -	\$ 262,730.50	\$ 262,730.50	\$ 246,730.50
DB6410.4 PUBLICITY	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -		\$ -	\$ -	\$ -
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 47,475.00		\$ 55,853.00	\$ 55,853.00	\$ 55,853.00
DB9030.8 SOCIAL SECURITY	\$ 33,006.00		\$ 33,454.44	\$ 33,454.44	\$ 32,230.44
DB9040.8 WORKERS COMP	\$ 32,640.00		\$ 33,843.00	\$ 33,843.00	\$ 33,843.00
DB9045.8 LIFE INSURANCE	\$ 1,320.00		\$ 1,354.56	\$ 1,354.56	\$ 1,354.56
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 624.00		\$ 594.00	\$ 594.00	\$ 594.00
DB9060.8 HEALTH INSURANCE	\$ 144,233.00		\$ 135,272.66	\$ 135,272.66	\$ 135,272.66
DB9070.8 DENTAL INSURANCE	\$ 8,852.00		\$ 9,163.20	\$ 9,163.20	\$ 9,163.20
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
TOTAL	\$ 268,650.00	\$ -	\$ 270,034.86	\$ 270,034.86	\$ 268,810.86
DEBT SERVICE					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ -		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ -		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ -		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS	\$ 1,072,578.00	\$ -	\$ 1,082,987.86	\$ 1,082,987.86	\$ 1,060,763.86

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS 2020 Adopted Budget					
	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
HIGHWAY (DB) REVENUES					
DB1120 Sales Tax Revenue	\$ -				
DB2401 INTEREST	\$ -				
DB2650 SALES OF SCRAP	\$ -				
DB2665 SALES OF EQUIPMENT	\$ -				
DB2770 EMPLOYEE HEALTH CONTRIBUTION	\$ -				
STATE AID					
DB3501 CHIPS	\$ 111,979.00		\$ 112,025.00	\$ 112,025.00	\$ 112,025.00
PAVE NY	\$ 25,560.00		\$ 25,570.00	\$ 25,570.00	\$ 25,570.00
TRANSFER FROM OTHER FUNDS					
DB5031 Transfer in from B Fund	\$ 935,039.00		\$ 945,392.86	\$ 945,392.86	\$ 923,168.86
TOTAL HIGHWAY (DB) ESTIMATED REVENUE	\$ 1,072,578.00	\$ -	\$ 1,082,987.86	\$ 1,082,987.86	\$ 1,060,763.86

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 Adopted Budget

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL	\$ 8,853.00		\$ 9,359.00	\$ 9,359.00	\$ 9,359.00
SS8110.4 ADMINISTRATIVE FEES	\$ 6,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 6,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 50,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SS8130.1 PERSONAL SERVICES	\$ 179,183.60		\$ 193,594.40	\$ 193,594.40	\$ 193,594.40
SS8130.2 EQUIPMENT	\$ 13,400.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 218,286.00		\$ 207,971.00	\$ 207,971.00	\$ 207,971.00
TOTAL	\$ 484,222.60	\$ -	\$ 461,424.40	\$ 461,424.40	\$ 461,424.40
BENEFITS					
SS9010.8 RETIREMENT	\$ 25,000.00		\$ 25,253.00	\$ 25,253.00	\$ 25,253.00
SS9030.8 SOCIAL SECURITY	\$ 13,707.77		\$ 15,192.47	\$ 15,192.47	\$ 15,192.47
SS9040.8 WORKERS COMPENSATION	\$ 8,424.00		\$ 8,710.00	\$ 8,710.00	\$ 8,710.00
SS9045.8 LIFE INSURANCE	\$ 467.00		\$ 691.20	\$ 691.20	\$ 691.20
SS9055.8 DISABILITY INSURANCE	\$ 334.00		\$ 350.00	\$ 350.00	\$ 350.00
SS9060.8 HEALTH INSURANCE	\$ 55,301.00		\$ 72,892.52	\$ 72,892.52	\$ 72,892.52
SS9070.8 DENTAL INSURANCE	\$ 3,597.00		\$ 4,581.60	\$ 4,581.60	\$ 4,581.60
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 450.00		\$ 450.00	\$ 450.00	\$ 450.00
TOTAL	\$ 107,280.77	\$ -	\$ 128,120.79	\$ 128,120.79	\$ 128,120.79
DEBT SERVICE					
SS9710.6 Serial Bond - Principal (T & V)H-36	\$ 6,641.00		\$ 6,903.07	\$ 6,903.07	\$ 6,903.07
SS9710.7 Serial Bond - Interest (T & V) H-36	\$ 4,348.00		\$ 4,085.38	\$ 4,085.38	\$ 4,085.38
SS9720.61 Statutory Bond - Principal (T) H-37	\$ 4,428.00		\$ 4,602.04	\$ 4,602.04	\$ 4,602.04
SS9720.71 Statutory Bond - Interest (T) H-37	\$ 2,899.00		\$ 2,723.59	\$ 2,723.59	\$ 2,723.59
SS9720.62 Statutory Bond - Principal (T & V) H-35	\$ 11,823.00		\$ 12,277.35	\$ 12,277.35	\$ 12,277.35
SS9720.72 Statutory Bond - Interest (T & V) H-35	\$ 10,649.00		\$ 10,192.93	\$ 10,192.93	\$ 10,192.93
SS9720.64 Statutory Bond - Principal (T & V) H-39	\$ 8,653.00		\$ 8,876.14	\$ 8,876.14	\$ 8,876.14
SS9720.74 Statutory Bond - Interest (T & V) H-39	\$ 2,239.00		\$ 2,014.78	\$ 2,014.78	\$ 2,014.78
SS9720.65 Statutory Bond - Principal (T & V) H-41	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS9720.75 Statutory Bond - Interest (T & V) H-41			\$ -		
SS9901 Transfer to Capital Projects (T) H-45	\$ 829.52		\$ -		
TOTAL	\$ 82,509.52	\$ -	\$ 81,675.28	\$ 81,675.28	\$ 81,675.28
TOTAL SEWER APPROPRIATIONS	\$ 674,012.89	\$ -	\$ 671,220.47	\$ 671,220.47	\$ 671,220.47

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November 14, 2019 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS 2020 Adopted Budget					
	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES					
SS2120 SEWER RENTS (Town)	\$ 229,475.51		\$ 212,403.80	\$ 212,403.80	\$ 212,403.80
SS2122 SEWER CHARGES					
SS2128 INTEREST & PENALTIES-RENTS					
SS2374 SEWER SERVICES - (Village)	\$ 444,537.38		\$ 458,816.67	\$ 458,816.67	\$ 458,816.67
SS2401 INTEREST EARNED					
SS0909 FUND BALANCE					
TOTAL SEWER (SS) ESTIMATED REVENUES	\$ 674,012.89	\$ -	\$ 671,220.47	\$ 671,220.47	\$ 671,220.47

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2019 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2020 Adopted Budget

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)					
COEYMANS HOLLOW FIRE DISTRICT	\$ 394,200.00		\$ 397,200.00	\$ 397,200.00	\$ 397,200.00
COEYMANS FIRE DISTRICT	\$ 405,108.40		\$ 413,477.56	\$ 413,477.56	\$ 413,477.56

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 Adopted Budget

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,600)	\$ 41,200.00		\$ 41,200.00	\$ 41,200.00	\$ 41,200.00
SUPERVISOR	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOWN CLERK	\$ 47,769.34		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
HIGHWAY SUPERINTENDENT	\$ 56,477.99		\$ 58,000.00	\$ 58,000.00	\$ 58,000.00

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS
2020 BUDGET

CODE	APPROPRIATIONS	2019 BUDGET	2020 TENTATIVE	2020 PRELIMINARY	2020 ADOPTED
A	APPROPRIATED	\$ 2,899,196.00	\$ 2,984,176.80	\$ 2,988,370.44	\$ 2,992,022.29
A	UNAPPROPRIATED	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
B	APPROPRIATED	\$ 1,665,111.00	\$ 1,858,965.11	\$ 1,850,965.11	\$ 1,883,658.87
B	UNAPPROPRIATED	N/A	N/A	N/A	N/A
DA	APPROPRIATED	\$ 164,028.00	\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
DA	UNAPPROPRIATED	N/A	N/A	N/A	N/A
DB	APPROPRIATED	\$ 1,072,578.00	\$ 1,082,987.86	\$ 1,082,987.86	\$ 1,060,763.86
DB	UNAPPROPRIATED	N/A	N/A	N/A	N/A
SS	APPROPRIATED	\$ 674,012.89	\$ 671,220.47	\$ 671,220.47	\$ 671,220.47
SS	UNAPPROPRIATED	N/A	N/A	N/A	N/A

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2019 – Town Board Meeting – 7:00pm

2020 SUMMARY OF BUDGET

[illegible]

Purchase of Excavator for Beautification –

Supervisor Crandall brought up the discussion of the possible purchase of a new excavator for the Beautification Department. This would replace an aging one that has difficulty fitting in some spaces for burials. There was discussion about the trade-in and the attachments that it comes with among the Town Board members. Councilman Burns mentioned that they had to do the welding on the old machine.

Motion to Authorize Purchase of an Excavator for Beautification

MINUTES BOOKTOWN OF COEYMANS**
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Councilman Youmans made a motion to authorize the purchase of an excavator off of state contract for the Beautification Department, not to exceed \$29,365.50 with trade-in, seconded by Councilman Burns.

APPROVED – VOTE – AYES 4 – NAYS 1 (Baker) – ABSENT – SO MOVED

Resolutions

Resolution #129-19 – Appoint Provisional Sergeant - Braden

On motion of Councilman Dolan, seconded by Councilman Burns, the following resolution was:
APPROVED – VOTE – AYES 4 – NAYS 1 (Baker) – ABSENT – SO MOVED

WHEREAS, the Coeymans Police Department has a vacancy for a full time Sergeant position; and

WHEREAS, the Town Board has taken the recommendation of Acting Chief Daniel Contento who has reviewed Officer Daniel Braden’s experience record, and is satisfied that he has met the necessary qualifications; and

WHEREAS, Albany County Civil Service has determined that the recommended candidate does meet the minimum qualifications as well;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby appoint full time Officer Daniel Braden to the rank of provisional Sergeant effective November 15, 2019, at a rate of pay consistent with the current Council 82 Contract.

Resolution #130-19 – Budget Transfers – B-Fund

On motion of Councilman Burns, seconded by Councilman Dolan, the following resolution was:
APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the Town of Coeymans has had unforeseen expenditures in the following accounts, resulting in the depletion of those accounts; and

WHEREAS, the Chief Fiscal Officer is desirous of transferring funds to these accounts;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Supervisor Philip A. Crandall to transfer the following funds as follows:

Amount	From Account	To Account
\$6025.00	(B)8140.4 Storm Water-Contractual	(B)1420.4 Attorney-Contractual
\$159.00	(B)8140.4 Storm Water-Contractual	(B)1910.4 Unallocated Insurance- Contractual
\$975.00	(B)8140.4 Storm Water-Contractual	(B)3620.4 Safety Inspections- Contractual
\$800.00	(B)3620.2 Safety Inspections- Equipment	(B)3620.4 Safety Inspections- Contractual
\$84.00	(B)1680.1 Central Data Processing- Personal Services	(B)1680.4 Central Data Processing- Contractual
\$4387.33	(B)8140.4 Storm Water-Contractual	(B)1680.4 Central Data Processing- Contractual

Resolution #131-19 – Budget Transfers – DA-Fund

MINUTES BOOKTOWN OF COEYMANS**
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On motion of Councilman Baker, seconded by Councilman Youmans, the following resolution was:

APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the Town of Coeymans has had unforeseen expenditures in the following accounts, resulting in the depletion of those accounts; and

WHEREAS, the Chief Fiscal Officer is desirous of transferring funds to these accounts;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Supervisor Philip A. Crandall to transfer the following funds as follows:

<u>Amount</u>	<u>From Account</u>	<u>To Account</u>
\$1548.79	(DA)9720.63 Statutory Bond- Principal	(DA)9720.73 Statutory Bond- Interest
\$108.21	(DA)5130.20 Machinery- Capital Outlay & Equipment	(DA)9720.73 Statutory Bond- Interest

Resolution #132-19 – Budget Transfers – DB-Fund

On motion of Councilman Youmans, seconded by Councilman Baker, the following resolution was:

APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the Town of Coeymans has had unforeseen expenditures in the following accounts, resulting in the depletion of those accounts; and

WHEREAS, the Chief Fiscal Officer is desirous of transferring funds to these accounts;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Supervisor Philip A. Crandall to transfer the following funds as follows:

<u>Amount</u>	<u>From Account</u>	<u>To Account</u>
\$1140.00	(DB)5112.4 Special Improvements- Contractual	(DB)1910.4 Insurance-Contractual
\$93.08	(DB)5112.4 Special Improvements-	(DB)6410.4 Publicity-Contractual

Resolution #133-19 – Budget Transfer – Police Car

On motion of Councilman Dolan, seconded by Councilman Youmans, the following resolution was:

APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the Town of Coeymans Police Department is in need of a new police car; and

WHEREAS, the original Town of Coeymans 2019 Budget did not allow for the expenditure of the funds necessary for a new police car; and

MINUTES BOOKTOWN OF COEYMANS**
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WHEREAS, the Chief Fiscal Officer is desirous of transferring the required funds to the appropriate account;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Supervisor Philip A. Crandall to transfer the following funds as follows:

<u>Amount</u>	<u>From Account</u>	<u>To Account</u>
\$36,279.75	(A)4540.4 Other Health - Contractual-Ambulance	(A)3120.2 Police-Equipment

Councilman Dolan asked Officer in Charge Contento if he would like to say anything. Officer in Charge Contento stated that this would be replacing a vehicle that is 14 years old and is costing a few thousand dollars in repairs.

Resolution #134-19 – Authorization for Town Clerk to Attend Conference

On motion of Councilman Burns, seconded by Councilman Baker, the following resolution was:
APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, Town Clerk Cindy Rowzee has requested authorization to attend the Regional Education Seminar through the New York State Town Clerks' Association on December 9, 2019, at a cost of \$35.00 for the conference.

NOW, THEREFORE, BE IT RESOLVED, the Town Board of the Town of Coeymans authorizes Town Clerk Cindy Rowzee to attend the New York State Town Clerks' Association Regional Education Seminar on December 9, 2019 and authorize payment in the amount of \$35.00 for the conference, meals and mileage expenses as submitted by voucher.

Resolution #135-19 – Budget Transfer – A-Fund

On motion of Councilman Baker, seconded by Councilman Youmans, the following resolution was:
APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the Town of Coeymans was in need of a new natural gas heating system for the Town Hall; and

WHEREAS, the original Town of Coeymans 2019 Budget did not allow for the total amount of the expenditure of the funds necessary for the new heating system;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Supervisor Philip A. Crandall to transfer the following funds as listed:

<u>Amount</u>	<u>From Account</u>	<u>To Account</u>
\$6200.00	(A) 1620.4 Town Hall-Contractual	(A) 1620.2 Town Hall-Equipment

Resolution #136-19 – Sewer Releives

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On motion of Councilman Youmans, seconded by Councilman Dolan, the following resolution was:

APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the last day to collect for Sewer Rents was 11/01/19, any rents unpaid are to be levied on the 2020 Property Taxes; and

WHEREAS, the Albany County Director of Finance has requested verification of unpaid sewer rents from the Town Board insuring the correct amount to be place on the Tax Warrant;

NOW, THEREFORE, BE IT RESOLVED, the total amount of uncollected Sewer Rents to be levied to the 2020 Property Tax Warrant is \$44,833.54, which is a base amount of \$40,734.42 plus \$4,099.12 in penalty.

Resolution #137-19 – Water Relevies

On motion of Councilman Dolan, seconded by Councilman Youmans, the following resolution was:

APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the last day to collect for Water Rents was 11/01/19, any rents unpaid are to be levied on the 2020 Property Taxes; and

WHEREAS, the Albany County Director of Finance has requested verification of unpaid water rents from the Town Board insuring the correct amount to be place on the Tax Warrant;

NOW, THEREFORE, BE IT RESOLVED, the total amount of uncollected Water Rents to be levied to the 2020 Property Tax Warrant is \$38,453.11, which is a base amount of \$35,766.96 plus \$2,686.15 in penalty.

Resolution #138-19 – Budget Transfers – A Fund

On motion of Councilman Burns, seconded by Councilman Baker, the following resolution was:

APPROVED – VOTE – AYES 5 – NAYS – ABSENT – SO MOVED

WHEREAS, the Town of Coeymans has had unforeseen expenditures in the following accounts, resulting in the depletion of those accounts; and

WHEREAS, the Chief Fiscal Officer is desirous of transferring funds to these accounts;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby authorize Supervisor Philip A. Crandall to transfer the following funds as follows:

<u>Amount</u>	<u>From Account</u>	<u>To Account</u>
\$20,865.50	(A) 8510.1 Community Beautification	(A) 8510.2 Community Beautification
\$1,512.00	(A) 1990.4 Contingency	(A) 8090.2 Leachate

Upcoming Meetings

Town Board Meeting – November 25th at 7pm

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Councilman Baker stated that is a Monday due to the Thanksgiving Holiday.

Motion to Adjourn

On motion of Councilman Youmans, seconded by Councilman Dolan, the Town Board Meeting was adjourned.

APPROVED – VOTE – AYES 5 – NAYS 0 – ABSENT – SO MOVED

Time – 7:42pm

Respectfully Submitted,



Cindy L. Rowzee, Town Clerk