

A Town Board Workshop Meeting was held Tuesday, November 18, 2010, at 7:00pm at Town Hall, 18 Russell Avenue, Ravena, New York

PRESENT: James C. Youmans, Supervisor
Dawn Rogers, Councilwoman
Thomas A. Boehm, Councilman
Richard N. Touchette, Deputy Supervisor/Councilman
Thomas E. Dolan, Councilman

ALSO PRESENT: Diane L. Millious, Town Clerk

Supervisor Youmans opened the meeting and led the Pledge of Allegiance.

OPENING COMMENT

Supervisor Youmans stated that the purpose of the Special Meeting was to adopt the 2011 Budget and continued by asking that Town Clerk Millious read the Notice of Special Meeting.

**NOTICE
SPECIAL
TOWN OF COEYMANS
TOWN BOARD MEETING**

Pursuant to Section 123 of Town Law, please take notice that the Town Board of the Town of Coeymans has scheduled a Special Town Board Meeting for Thursday, November 18, 2010 at 7:00pm. The purpose of the Special Meeting will be for the Town Board to adopt the 2011 Budget and it will be held at Town of Coeymans Town Hall, 18 Russell Avenue, Ravena, NY.

**By Order of the Town Board
of the Town of Coeymans
Diane L. Millious
Town Clerk**

ADOPTION OF BUDGET

MOTION

On motion of Councilman Touchette, seconded by Councilman Boehm, the 2011 Budget was adopted as presented.
VOTE – AYES 5 – NAYS 0 – SO MOVED

Supervisor Youmans stated that the Preliminary Budget now becomes the Adopted Budget and added that for the record there have been no changes. He then asked for a motion to close the meeting.

ADJOURNMENT

On motion of Councilwoman Rogers, seconded by Councilman Dolan, the Special Town Board Meeting was adjourned.
VOTE – AYES 5 – NAYS 0 – SO MOVED

Respectfully Submitted, **APPROVED:**

Diane L. Millious, Town Clerk

2011 SUMMARY OF ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS	LESS ANTICIPATED REVENUES	LESS APPROPRIATED REVENUES	AMOUNT TO BE RAISED BY TAXES
A	General	\$ 3,148,654.00	\$ 1,340,422.00	\$ 20,000.00	\$ 1,788,232.00
B	Part Town	\$ 2,016,891.00	\$ 1,781,663.00	\$ 235,228.00	\$ -0-
DA	Bridges	\$ 237,245.00	\$ -0-	\$ 237,245.00	\$ -0-
DB	Highway	\$ 1,124,482.00	\$ 1,124,482.00	\$ -0-	\$ -0-
SS	Special Sewer	\$ 403,547.00	\$ 403,547.00	\$ -0-	\$ -0-
SW	Special Water	\$ -0-	\$ -0-	\$ -0-	\$ -0-

TOWN OF COEYMANS 2011 ADOPTED BUDGET

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	\$ 48,000.00	\$ 48,000.00	\$ 49,440.00	\$ 48,000.00	\$ 48,000.00
A1010.4	CONTRACTUAL	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	TOTAL	\$ 50,500.00	\$ 50,500.00	\$ 53,440.00	\$ 52,000.00	\$ 52,000.00
JUSTICE						
A1110.1	PERSONAL SERVICES	\$ 103,901.00	\$ 103,901.00	\$ 109,250.00	\$ 81,753.00	\$ 81,753.00
A1110.2	EQUIPMENT & CAP	\$ -	\$ 17,297.73	\$ -	\$ -	\$ -
A1110.4	CONTRACTUAL	\$ 5,950.00	\$ 12,377.85	\$ 11,000.00	\$ 7,050.00	\$ 7,050.00
	TOTAL	\$ 109,851.00	\$ 133,576.58	\$ 120,250.00	\$ 88,803.00	\$ 88,803.00
SUPERVISOR						
A1220.1	PERSONAL SERVICES	\$ 75,000.00	\$ 75,000.00	\$ 72,932.00	\$ 68,000.00	\$ 68,000.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ 1,100.00	\$ -	\$ -	\$ 1,242.00	\$ 1,242.00
A1220.4	CONTRACTUAL	\$ 900.00	\$ 900.00	\$ 900.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 77,000.00	\$ 75,900.00	\$ 73,832.00	\$ 70,242.00	\$ 70,242.00
FINANCE						
A1310.1	PERSONAL SERVICES	\$ 66,133.00	\$ 66,133.00	\$ 65,640.00	\$ 66,133.00	\$ 66,133.00
A1310.2	EQUIPMENT & CAP	\$ 1,500.00	\$ -	\$ -	\$ 720.00	\$ 720.00
A1310.4	CONTRACTUAL	\$ 500.00	\$ 500.00	\$ 940.00	\$ 400.00	\$ 400.00
	TOTAL	\$ 68,133.00	\$ 66,633.00	\$ 66,580.00	\$ 67,253.00	\$ 67,253.00
ACCOUNTANT						
A1315.4	CONTRACTUAL	\$ 10,000.00	\$ 10,000.00	\$ 4,700.00	\$ 7,800.00	\$ 7,800.00
	TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 4,700.00	\$ 7,800.00	\$ 7,800.00

**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
TAX COLLECTION						
A1330.4	CONTRACTUAL	\$ 5,540.00	\$ 5,540.00	\$ 5,540.00	\$ 5,540.00	\$ 5,540.00
	TOTAL	\$ 5,540.00	\$ 5,540.00	\$ 5,540.00	\$ 5,540.00	\$ 5,540.00
ASSESSOR						
A1355.1	PERSONAL SERVICES	\$ 53,508.00	\$ 53,508.00	\$ 55,113.00	\$ 53,508.00	\$ 53,508.00
A1355.2	EQUIPMENT & CAP	\$ 1,000.00	\$ -	\$ -	\$ 500.00	\$ 500.00
A1355.4	CONTRACTUAL	\$ 8,500.00	\$ 8,500.00	\$ 9,000.00	\$ 6,700.00	\$ 6,700.00
	TOTAL	\$ 63,008.00	\$ 62,008.00	\$ 64,113.00	\$ 60,708.00	\$ 60,708.00
TOWN CLERK						
A1410.1	PERSONAL SERVICES	\$ 96,749.00	\$ 96,749.00	\$ 105,692.00	\$ 96,749.00	\$ 96,749.00
A1410.2	EQUIPMENT & CAP	\$ 1,000.00	\$ 300.00	\$ -	\$ 1,000.00	\$ 1,000.00
A1410.4	CONTRACTUAL	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
	TOTAL	\$ 101,049.00	\$ 100,349.00	\$ 108,992.00	\$ 101,049.00	\$ 101,049.00
ATTORNEY						
A1420.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A1420.4	CONTRACTUAL	\$ 44,400.00	\$ 44,400.00	\$ 44,400.00	\$ 41,200.00	\$ 41,200.00
	TOTAL	\$ 44,400.00	\$ 44,400.00	\$ 44,400.00	\$ 41,200.00	\$ 41,200.00
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	\$ 41,434.00	\$ 41,434.00	\$ 46,200.00	\$ 41,434.00	\$ 41,434.00
A1430.2	EQUIPMENT & CAP	\$ 1,500.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
A1430.4	CONTRACTUAL	\$ 21,000.00	\$ 21,000.00	\$ 20,700.00	\$ 15,700.00	\$ 15,700.00
	TOTAL	\$ 63,934.00	\$ 62,434.00	\$ 66,900.00	\$ 59,134.00	\$ 59,134.00

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**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
ELECTIONS						
A1450.4	CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 19,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	\$ 15,000.00	\$ 15,000.00	\$ 19,000.00	\$ 15,000.00	\$ 15,000.00
RECORDS MANAGEMENT						
A1460.4	CONTRACTUAL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	TOTAL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
TOWN HALL						
A1620.1	PERSONAL SERVICES	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 5,000.00	\$ 5,000.00
A1620.2	EQUIPMENT & CAP	\$ 5,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
A1620.4	CONTRACTUAL	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 33,000.00	\$ 33,000.00
	TOTAL	\$ 57,000.00	\$ 52,000.00	\$ 52,000.00	\$ 58,000.00	\$ 58,000.00
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
	TOTAL	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A1650.4	CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00

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**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00
	TOTAL	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00
INSURANCE						
A1910.4	CONTRACTUAL	\$ 89,510.00	\$ 89,510.00	\$ 85,000.00	\$ 84,065.00	\$ 84,065.00
	TOTAL	\$ 89,510.00	\$ 89,510.00	\$ 85,000.00	\$ 84,065.00	\$ 84,065.00
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
OTHER GENERAL GOVERNMENT SUPPORT						
A1989.1	PERSONAL SERVICES—Reval Project	\$ -	\$ -	\$ -	\$ -	\$ -
A1989.4	CONTRACTUAL—Townwide Revaluation Proj.	\$ -	\$ -	\$ -	\$ -	\$ -
	CONTRACTUAL—Grants Writer	\$ -	\$ -	\$ -	\$ -	\$ -
	CONTRACTUAL—Zoning/EconDev	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -
	TOTAL	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00
	TOTAL	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
COMMUNICATIONS						
A3020.1	PERSONAL SERVICES	\$ 211,430.00	\$ 211,430.00	\$ 296,488.00	\$ 194,851.00	\$ 194,851.00
A3020.2	EQUIPMENT	\$ 2,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
A3020.4	CONTRACTUAL	\$ 25,000.00	\$ 25,000.00	\$ 36,500.00	\$ 25,000.00	\$ 25,000.00
	TOTAL	\$ 238,430.00	\$ 236,430.00	\$ 332,988.00	\$ 239,851.00	\$ 239,851.00
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 75,689.00	\$ 75,689.00	\$ 85,697.00	\$ 79,768.00	\$ 79,768.00
A3120.1	PERSONAL SERVICES	\$ 518,149.00	\$ 518,149.00	\$ 596,356.00	\$ 568,484.00	\$ 568,484.00
A3120.2	EQUIPMENT & CAP	\$ 44,000.00	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00
A3120.4	CONTRACTUAL	\$ 31,000.00	\$ 31,000.00	\$ 46,500.00	\$ 28,000.00	\$ 28,000.00
	TOTAL	\$ 668,838.00	\$ 624,838.00	\$ 728,553.00	\$ 716,252.00	\$ 716,252.00
BUNY						
A3310.1	PERSONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A3310.2	EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
STEP						
A3311.1	PERSONAL SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3311.2	EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3315.2	EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	TOTAL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00

**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
A3510.4	CONTRACTUAL	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 1,850.00	\$ 1,850.00
	TOTAL	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 4,850.00	\$ 4,850.00
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4	CONTRACTUAL	\$ 500.00	\$ 500.00	\$ 3,000.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 2,000.00	\$ 2,000.00	\$ 4,500.00	\$ 2,000.00	\$ 2,000.00
OTHER HEALTH						
A4540.4	CONTRACTUAL—Ambulance	\$ 71,000.00	\$ 71,000.00	\$ 91,000.00	\$ 81,000.00	\$ 81,000.00
A4589.4	CONTRACTUAL—Paramedic	\$ 187,135.00	\$ 187,135.00	\$ 187,135.00	\$ 187,135.00	\$ 187,135.00
	TOTAL	\$ 258,135.00	\$ 258,135.00	\$ 278,135.00	\$ 268,135.00	\$ 268,135.00
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 105,985.00	\$ 105,985.00	\$ 112,585.00	\$ 105,985.00	\$ 105,985.00
A5010.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 106,985.00	\$ 106,985.00	\$ 113,585.00	\$ 106,985.00	\$ 106,985.00
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
A5132.4	CONTRACTUAL	\$ 40,000.00	\$ 40,000.00	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00
	TOTAL	\$ 50,000.00	\$ 40,000.00	\$ 45,000.00	\$ 40,000.00	\$ 40,000.00
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00

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**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
VETERANS						
A6510.4	CONTRACTUAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	TOTAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
PARKS						
A7110.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A7110.4	CONTRACTUAL	\$ 10,000.00	\$ 33,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	\$ 10,000.00	\$ 33,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A7310.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
A7520.2	EQUIPMENT		\$ 384.00			
A7510.4	CONTRACTUAL	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 1,150.00	\$ 1,534.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00
CELEBRATIONS						
A7550.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ -	\$ -
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ -	\$ -

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**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
OTHER CULTURE & RECREATION						
A7997.2	EQUIPMENT		\$ 200.00			
A7989.4	CONTRACTUAL	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
	TOTAL	\$ 4,000.00	\$ 4,200.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES			\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
A8090.2	EQUIPMENT					
A8090.4	CONTRACTUAL			\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL			\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A8160.4	CONTRACTUAL	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -
	TOTAL	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -
COMMUNITY BEAUTIFICATION						
A8510.1	PERSONAL SERVICES	\$ 194,341.00	\$ 194,341.00	\$ 184,872.00	\$ 184,530.00	\$ 184,530.00
A8510.2	EQUIPMENT & CAP	\$ 2,069.00	\$ 800.00	\$ -	\$ 4,045.00	\$ 4,045.00
A8510.4	CONTRACTUAL	\$ 12,684.00	\$ 12,684.00	\$ 14,500.00	\$ 14,432.00	\$ 14,432.00
	TOTAL	\$ 209,094.00	\$ 207,825.00	\$ 199,372.00	\$ 203,007.00	\$ 203,007.00
CEMETERIES						
A8810.1	PERSONAL SERVICES	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
A8810.4	CONTRACTUAL	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	TOTAL	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00

**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	\$ 148,530.00	\$ 148,530.00	\$ 202,537.00	\$ 202,537.00	\$ 202,537.00
A9030.8	SOCIAL SECURITY	\$ 119,654.00	\$ 119,654.00	\$ 140,684.65	\$ 126,009.00	\$ 126,009.00
A9040.8	WORKERS COMP	\$ 15,472.00	\$ 15,472.00	\$ 16,183.00	\$ 18,897.00	\$ 18,897.00
A9045.8	LIFE INSURANCE	\$ 3,145.00	\$ 3,145.00	\$ 1,864.00	\$ 2,707.00	\$ 2,707.00
A9050.8	UNEMPLOYMENT INS	\$ 4,800.00	\$ 4,800.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A9055.8	DISABILITY	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 7,434.00	\$ 7,434.00
A9060.8	HEALTH INSURANCE	\$ 232,255.00	\$ 232,255.00	\$ 207,595.00	\$ 231,444.00	\$ 231,444.00
A9070.8	DENTAL INSURANCE	\$ 22,666.00	\$ 22,666.00	\$ 17,564.00	\$ 20,910.00	\$ 20,910.00
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 19,232.00	\$ 19,232.00	\$ -	\$ 62,892.00	\$ 62,892.00
	TOTAL	\$ 572,754.00	\$ 572,754.00	\$ 596,427.65	\$ 676,830.00	\$ 676,830.00
DEBT						
A9710.6	SERIAL BONDS	\$ -	\$ -	\$ -	\$ -	\$ -
A9710.7	SERIAL BONDS, INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
A9730.6	B.A.N.S	\$ -	\$ -	\$ -	\$ -	\$ -
A9730.7	BANS INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total (A) Fund Appropriations		\$ 3,082,611.00	\$ 3,062,351.58	\$ 3,247,257.65	\$ 3,148,654.00	\$ 3,148,654.00

**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
GENERAL (A) REVENUES						
	REVENUES					
A0511	Appropriated Reserves				\$ 20,000.00	\$ 20,000.00
A0909	Fund Balance	\$ 85,434.00	\$ 86,018.00	\$ 100,000.00	\$ -	\$ -
A1001	Money to be Raised by Real Property Taxes	\$ 1,740,400.00	\$ 1,740,400.00	\$ 1,743,187.65	\$ 1,788,232.00	\$ 1,788,232.00
	LOCAL					
A1081	Civil Housing P.I.L.O.T.	\$ 1,600.00	\$ 1,600.00	\$ -	\$ 2,300.00	\$ 2,300.00
A1090	Penalties	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 5,500.00	\$ 5,500.00
A1170	Franchise Fees	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	\$ -
A1255	Town Clerk Fees	\$ 5,000.00	\$ 5,000.00	\$ 20,570.00	\$ 6,012.00	\$ 6,012.00
A1520	Police Fees-Subpoenas	\$ 100.00	\$ 100.00	\$ 500.00	\$ 100.00	\$ 100.00
A1589	TSD (Albany County)	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A1689	Ambulance ALS Reimbursement	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 25,985.00	\$ 25,985.00
A2190	Sale of Cemetery Lots	\$ 6,000.00	\$ 6,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
A2192	Charges for Cemetery Services	\$ 9,000.00	\$ 9,000.00	\$ 500.00	\$ 5,000.00	\$ 5,000.00
A2401	Interest	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00
A2530	Games of Chance	\$ 100.00	\$ 100.00	\$ 100.00	\$ 40.00	\$ 40.00
A2540	Bingo	\$ 800.00	\$ 800.00	\$ 1,200.00	\$ 1,100.00	\$ 1,100.00
A2544	Dog License	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,800.00	\$ 1,800.00
A2610	Justice Court Fund	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
A2701	Police Forfeiture	\$ 200.00	\$ 200.00	\$ 300.00	\$ -	\$ -
A2770	Employee Health Contribution	\$ 48,077.00	\$ 48,077.00	\$ 11,000.00	\$ 51,231.00	\$ 51,231.00
A2771	E-Z Docks		\$ 11,750.00			
	STATE AID					
A3005	Mortgage Tax	\$ 120,000.00	\$ 120,000.00	\$ 25,000.00	\$ 40,958.00	\$ 40,958.00
A3021	JCAP Grant		\$ 23,725.58			
A3040	State Aid-Real Property Tax Admin.	\$ -	\$ -	\$ -	\$ -	\$ -
A3389	Law Enforcement Vests	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3390	BUNY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3391	STEP	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A3820	Youth Program State Aid	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
A3897	Culture and Recreation		\$ 11,750.00			
	FEDERAL AID					
A4389	Law Enforcement Vests	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

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**TOWN OF COEYMANS
2011 ADOPTED BUDGET**

		2010 ADOPTED BUDGET	2010 MODIFIED BUDGET	2011 TENTATIVE BUDGET	2011 PRELIMINARY BUDGET	2011 ADOPTED BUDGET
	TRANSFER FROM OTHER FUNDS					
A5031	Transfer in from B Fund	\$ 800,000.00	\$ 731,931.00	\$ 1,092,000.00	\$ 962,196.00	\$ 962,196.00
	INTERFUND TRANSFER					
	Cemetery Funds				\$ 10,000.00	\$ 10,000.00
TOTAL	GENERAL FUND REVENUES	\$ 3,082,611.00	\$ 3,062,351.58	\$ 3,247,257.65	\$ 3,148,654.00	\$ 3,148,654.00