

A Town Board Meeting was held Monday, November 14, 2011 at 7:00pm at Town Hall, 18 Russell Avenue, Ravena, New York

PRESENT: James C. Youmans, Supervisor
Dawn Rogers, Councilwoman
Thomas A. Boehm, Councilman
Richard N. Touchette, Councilman
Thomas E. Dolan, Councilman

ALSO PRESENT: Diane L. Millious, Town Clerk
Greg Darlington, Chief of Police
Albert Deering, Highway Superintendent (arrived late)

Supervisor Youmans opened the meeting and led the Pledge of Allegiance.

OPENING COMMENT

Supervisor Youmans stated that the record should reflect the presence of a full Town Board in addition to Town Clerk Millious and Chief of Police Darlington.

AGENDA

- Public Announcements
 - Town Offices Closed
 - Snow Emergency Procedures
 - Free Flu Shots
- Public Comment
- Approval of Minutes
 - Public Hearing, October 11, 2011
 - Public Hearing, October 11, 2011
 - Town Board Meeting, October 11, 2011
 - Town Board Workshop, October 18, 2011
 - Town Board Meeting, October 24, 2011
 - Special Town Board Workshop, October 29, 2011
 - Public Hearing, November 10, 2011
- Old Business
- New Business
- Adoption of 2012 Budget
- Town Board Workshops/Meetings
 - Town Board Workshop, November 22, 2011, 6:00pm
 - Town Board Meeting, November 28, 2011, 7:00pm
 - Town Board Workshop, December 12, 2011, 7:00pm
- Adjournment

PUBLIC ANNOUNCEMENT

Town Offices Closed

Supervisor Youmans read the following:

Town offices will be closed for Thanksgiving Holiday on Thursday, November 24 and Friday, November 25.

Police Department services will be available due to its 24-hour, 7-day week operation.

Snow Emergency Procedures

Supervisor Youmans read the following:

Reminder to the public – Snow emergency procedures will go into effect when snowfalls accumulate in excess of 3 inches.

No vehicle parking, stopping or standing will be allowed on any Town of Coeymans street or highway.

Violators will have their vehicles towed.

Free Flu Shots

Supervisor Youmans read the following:

As part of the Federal Cities Readiness Initiative, the Town will conduct a Point of Dispensing Exercise in conjunction with the Albany County Department of Health.

Free flu shots will be available for anyone 19 years of age and over, on Wednesday, November 16, 2011 from 3:00-4:00pm at Town Hall.

If you are interested in obtaining a free flu shot, you must register by calling the Supervisor's Office (756-6006) no later than the close of business, Tuesday, November 15th.

Supervisor Youmans stated that this is a readiness drill to see how they would do if there was an emergency where medication needed to be dispensed and added that if anyone is in need of a flu shot, this is a way to get one for free.

PUBLIC COMMENT

Supervisor Youmans invited the public to comment at this time.

Mr. Buddy Irwin stated that he lives in the Hamlet of Coeymans and added that he has been on the Town Planning Board for many years and in 2007 they started drafting new laws for the Planning Board, which was not because they wanted to and they didn't want any new laws because the laws in place most of the times were adequate. He continued by saying that they were asked to because they found that there was an inconsistency in some of their Planning Laws with the first being what enabled a Planning Board to be a Planning Board and second to do Site Plans and Property Reviews. He went on by saying that Town Law 274 A – Site Plan Review states:

“Approval of Site Plan – The Town Board may as part of a Zoning Ordinance or Local Law adopt pursuant to this Article or other enabling law authorities, the Planning Board or other such administrative body that it shall so designate, review and approve, approve with modification or disapprove Site Plans prepared to specifications set forth in the Ordinance or Local Law.”

Mr. Irwin stated that it says “may”, and the problem they found was that as they reviewed the laws during the codification they found out the Town Board had never had a Local Law that did it, they could have done it, but it was not done. He added that it cannot be done by a resolution and has to be done by a Local Law or you have to go through the Legislature to put a law on the books for them. He continued by saying that twice they put through a resolution allowing the Planning Board to do Site Plan Review, which was not the proper format for it to be done and as a result they were asked to come up with some laws, which they did and have worked on it since 2007 making numerous changes. He added that the first time they forgot to make sure that they left agriculture out of it so when they have buildings that they put up, they would not come under any of it as well as leaving out one and two-family homes being renovated, which would not fall under the

Site Plan Law at all. He continued by saying that he has heard some complaints about businesses coming under Site Plan Law, which they have done and the intent was not to hold them up and in doing this they found several problems with usage changes and they would check for adequate parking, parking for handicap, etc. He went on by saying that they also found where people had businesses on other people's property, which were handled by a letter from the owner of the property and people that have tried to put businesses in that they didn't own and the one that comes before them has to be the owner unless authorization is given by letter from the owner saying that it is alright to put the business there. He added that they work with large businesses and work with Lafarge all the time and they really don't have any oversight over them and ENCON has the oversight for anything that happens with Lafarge. He went on by saying that they did come before the Planning Board and showed them the plans for their upgraded plant and the one thing that they did ask about is getting the 9W corridor looking better and they asked them if they would help in that effort because they own a large portion along 9W and they said that they would put it in their action plan. He continued by saying that new businesses will go in where there are businesses because they will know that it will be profitable and the Planning Board is definitely pro-business and have gone out of their way to make it easier. He went on by saying that part of the law is going to make it easier because when someone had to go for an area variance, they had to go to the Zoning Board of Appeals and in turn they asked the Planning Board for a written recommendation and with this law it now gives the authority to the Planning Board, which takes out a whole step that was probably a two-month step. He added that it will take out that gap in time and this way the Planning Board will deal with the variance and it will actually be a much faster and easier thing and they have a check list that they give the business telling them what things they will need when they come before the Planning Board with the application and the business owner or land owner are prepared and know exactly what they need before they come back before the Planning Board. He continued by saying that the Planning Board is trying to make the Town of Coeymans look better so it is more business friendly because businesses will bring more people into the community and hopefully they will like it here and they will stay here. He went on by saying that someone asked him if the person next to him wants to sell his home and he told him that he did and his reply was that no one will spend that kind of money in the Town of Coeymans and in turn he told him that he is advertising outside of the Town of Coeymans and for someone living in Staten Island or Long Island, they would pay \$800,000.00 for a 2X4 house but this house is on the market for approximately \$400,000.00, which would be a palace compared to the small residence that they are living in. He added that the same person asked how they are going to bring new people into the Town, which is what they really need and this is what they are trying to do in making sure that all of the entrances into the Town are respectful and stand up to what the Town of Coeymans can really be. He concluded by asking that everyone consider it when it comes before the Town Board.

Councilman Boehm stated that Industrial Zones were addressed by Mr. Carver Laraway during the Public Hearing and he talks about a positive relationship with Lafarge and then asked why he would want to have Site Plan Review over industrials given they have such a positive relationship now.

Mr. Irwin stated that Mr. Laraway is in an Industrial Zone, which is also right on the river and added that he is sure that ENCON is going to be interested in anything that he does, more so than the Planning Board. He continued by saying the only thing that the Planning Board would do is look for instance at an entrance that might be in a bad spot and added that maybe he can help with some plantings to make the whole area look better. He stated that telling him what he can and cannot do, the Planning Board would not be very involved.

Councilman Touchette stated that there were some concerns about the timeframes that are included in the law.

Mr. Irwin stated that there were a lot of projects that came before them and approval was given but nothing happened for several years and they now included 180 days with an extension of an additional 60-day extension. He added that also in the law it says that the Town Board has given the Planning Board the ability to waive any parts of the law that

they feel needs to be waived and obviously if a business is going to change it will probably take more than 180 days, which they can waive and reiterated that they can waive any part that they feel is necessary to move the project along. He continued by saying that they should not be concerned with the timeframe and reiterated that the timeframe was put in there because they had so many that sat there for years with nothing happening.

Supervisor Youmans stated that the timeframe that was mentioned was not so much that timeframe but rather the timeframe when someone first applies to when they actually get approval.

Mr. Irwin interjected that the timeframe is 62 days, which is New York State Law and it is the same one that is in the new law and it is from the time you apply to when they have to act. He added that he does not know of hardly any that have gone that long and if it is not done within 62 days it can be approved by default.

Councilman Touchette inquired as to if the Village has a similar law.

Mr. Irwin stated that the Village has the same exact law and for the same reason and their laws were done at the same time as the Town's and the first law that was put in for a Planning Board was a joint Town/Village Planning Board and then it was changed and they were split up, but it was done by resolution and not by Local Law. He reiterated that they do have the same law and as far as he knows it seems to be working fine for them and they put it through several months ago. He added that the Town works closely with the Village and recently there was a situation where someone came into town and wanted to put a repair shop and a used car lot where an existing car lot was already and the Zoning Board said that the area is zoned for that, so the Planning Board cannot do anything about it. He continued by saying that because of that they sat down with the owner and told him what they were asking him to do such as the cars being in running condition and certain areas where they can park cars and the cars in the back that were wrecks and junk had to be removed with the exception of 50 that he could keep. He went on by saying that it was all put in writing, they made a contract and he and the Planning Board signed it, which sounded like a great deal except because they didn't have the law that allowed them to do Site Plan on those buildings, they could not do anything about it and even though he didn't do anything for the first 180 days he came back and was given an additional 60 days and nothing has happened but because they don't have a law and the Building Inspector does not have the right to write tickets for violating the agreement. He added that they literally had an agreement as to what they wanted, which he agreed to and signed and the Planning Board signed but without the law to back it up they have no ability to enforce it, and enforcement is the hardest part of the whole thing. He concluded by saying that this was all he had to say and then asked that everyone take it into consideration.

Supervisor Youmans thanked Mr. Irwin and continued by asking if anyone else wished to comment.

Mr. Jerry Hall stated that he lives on Greening Lane and added that he would like to have an update on the status of the Hannacroix Creek Project.

Councilman Dolan stated that they have been in contact with the State and FEMA and originally they were told that they should file for a new Plan of Work under 2011 and heard back that if they did that, the damage that was done, Plan of Work 1692 might jeopardize some of that work. He continued by saying that they were told that it has been approved but they have not seen it in writing, which is the original Plan of Work 2007.

Mr. Hall stated that they still don't know where they are and the November 28th deadline on the permit that they gave the Board is going to come and go, which was a deadline for any work to be done on the creek.

Supervisor Youmans stated that he believes that Highway Superintendent Deering has applied for the permit.

Highway Superintendent Deering stated that it is made out but is not submitted and added that he had a question that he called about and they have not gotten back to him and he has called them twice and hopefully he will soon have an answer for his peace of mind.

Mr. Hall stated that they will then have to wait until the next meeting to come and get a response.

Councilman Dolan stated that as soon as Highway Superintendent Deering finds out, they can call him or he can call them and added that he does not have to wait for a scheduled meeting to get an answer.

Mr. Hall stated that he would appreciate it.

Chief of Police Darlington stated that he would like to add and would caution that if they go in and do any work, they need to make sure that it is along the avenues of the FEMA Project or they potentially might lose the whole funding of the project, which would mean they will be stuck doing a band-aid fix rather than a true fix.

Supervisor Youmans thanked Chief Darlington and then asked if there were any additional comments.

Highway Superintendent Deering stated that another reason why he waited on the permit is because he called and asked one of the Board Members about it and he said he will talk with the other Board Members and when he didn't hear anything back he called him again and asked what they are going to do and was advised that he should move on with the application, which he did earlier in the day and continued by saying that he also heard that it will mess up the wait.

Supervisor Youmans interjected that the plan is to have the application submitted tomorrow and FEMA is days away from approving the money.

Chief of Police Darlington stated that he e-mailed Ms. Carol Brain, who unfortunately is not going to any longer be their point of contact, and he asked her in reference to the Town's FEMA Project and she basically said she should have had the answers by now and he advised that the only answers that he has gotten were her e-mails stating that she put the pressure on and who the main contact was. He continued by saying that when he told her this, she made contact with the person, who was quite upset that the Town does not have a response yet.

Highway Superintendent Deering inquired as to if he should follow through with it.

Chief Darlington stated that he should file the permit and they should work with the FEMA Project to make sure that they coincide.

Ms. Joyce Behuniak stated that she lives off Miller Road, in the flood zone area and is the farm at the end of Kruger Road and besides seeing Highway men a few times; she has not seen anyone on the Board down at Miller or Kruger Roads.

Councilman Touchette stated that he was there over the weekend.

Ms. Behuniak asked him what his opinion was about it.

Councilman Touchette stated that he didn't understand exactly what she meant.

Ms. Behuniak interjected that there is a mess with garbage all over and people lost their homes who you don't know if they are moving back in or not, dumpsters all over, and boats and trailers all over. She added that it is a flood zone and she understands that but if she had known how bad it is they would have never bought where they bought and the only good thing is that she does not get flooded but the lower end of the road does. She continued by saying that she would like to know who is responsible to clean up all of the mess on both sides of Miller Road.

Supervisor Youmans inquired if she was asking about private property.

Ms. Behuniak stated that she does not know whose property it is on both sides of Miller Road or who is responsible where you turn on to Rte. 9W where the bridge is and in looking to the left there are culvert pipes way in the back and she does not know if it is the State or Town. She continued by saying that she thinks that's where the problems are and it is probably loaded with stuff and there are culvert pipes near where she lives that they constantly clean out and maybe this is why it doesn't flood. She reiterated that it is a mess and she does not know if she should talk to Code Enforcement Officer Conrad about whether or not the people are coming back to their homes and there needs to be a general clean-up, which is terrible. She continued by asking who in their right mind wants to live in the Town of Coeymans because Coeymans has nothing to offer. She added that once she saw the Highway crew brush-hogging, which she usually does herself and she is 68 years old and then asked what she is paying taxes for because half the time potholes are not fixed and she does not understand what is happening with the Town that she has lived in for 68 years. She went on by saying that it is getting worse and they now have their farm up for sale, which she does not want to sell because she does not want to move at her age and had planned on staying there but going in and out of Miller Road, she cannot take anymore because it is a mess and it was a mess even before the flood and now she wants to know who is responsible for both sides of Miller Road.

Supervisor Youmans stated that the Town's Highway Department is responsible for the roads.

Ms. Behuniak inquired as to how far in they are responsible.

Supervisor Youmans stated that Highway Superintendent Deering could answer that.

Highway Superintendent Deering stated that it is 25 feet from the center of the road.

Ms. Behuniak stated that it does not cover it and there are things' laying there that she has never seen in her life.

Supervisor Youmans stated that he believes that the answer to her question would be to find out who owns the property and complain to them and he believes that Mr. Conrad could be of help to her.

Ms. Behuniak stated that she figured that's who it was and decided that it was time to come to a meeting to find out for sure.

Supervisor Youmans stated that he spoke with Mrs. Lambert over the weekend, who still has no finality with her insurance company and she does not know if she is going back in her house or not.

Ms. Behuniak stated that she does not know how she could and added that she can't imagine 7 feet of water.

Supervisor Youmans stated that he can imagine it and the tremendous upheaval that it has caused her family and he can't tell her when they will get to clean it up. He reiterated that if there are specific properties that she has an issue with, she should check with Building Inspector Conrad to see if Code violations exist.

Ms. Behuniak stated that there are Code violations and it has been all the years that she has been there and she has been there 30 years.

Supervisor Youmans reiterated that it is something that he would address.

Ms. Behuniak stated that having people start new businesses in this area is great because it will help senior citizens like herself with the taxes but no one wants to do any business here and there have been people calling her about her property for sale and when they ask what school district and she tells them R-C-S, they say forget about it.

Supervisor Youmans stated that there's a lot of different ways that she can get involved to try and make a difference and added that she could run for office or try to get on the Planning Board.

Ms. Behuniak interjected that they would not be able to put up with her and she would have left or had the Town Board fired because she is a very outspoken person. She added that something needs to be done, there is no garbage pickup, and they have to pay for it and continued by asking what the Town offers the people and then asked the Town Board if they live in the Town of Coeymans.

Supervisor Youmans stated that it is a requirement for being on the Board.

Ms. Behuniak asked what area of the Town they live in.

Supervisor Youmans stated that he lives on Deans Mill Road and is very happy there and it is a wonderful neighborhood.

Ms. Behuniak stated that he should be because he probably does not have garbage lying alongside the road.

Supervisor Youmans stated that he does not.

Ms. Behuniak stated that Mr. Conrad is going to have to make a trip up and down Miller and Kruger Roads to find out what is going on and everyone is going to have to get up off what they are sitting on and do something for the Town.

Supervisor Youmans thanked Ms. Behuniak and continued by asking if anyone else wished to comment.

Ms. Ann Marie Vadney stated that she thinks she knows what Joyce was talking about and she believes that it's from the floods because she drove through Livingston County and Middleburg earlier in the day and it is terrible there as well with personal belongings and all kind of other stuff.

Ms. Behuniak from the audience asked who is responsible for cleaning it up and added that Mr. Vadney bought property on Miller Road and it looks great and she wishes that he had bought it all and if she could afford it, she would buy it all and fix it up.

Ms. Vadney stated that she wanted to mention to Mr. Irwin something that they had started and to invite him to attend.

Supervisor Youmans reminded Ms. Vadney that it is Public Comment to the Town Board and if she wanted to have discussion with someone in the audience that would be at a different time.

Ms. Vadney stated that it is a Public Comment and added that Mr. Irwin was not present for the Public Hearing on the new Local Law and she wanted to say to him that she thinks many of the comments were very valid and they would like to invite him to discuss that with the Business Organization that they started so that more people would hear what he was talking about because there were so many questions on the night of the Public Hearing. She continued by saying that she also wanted to remind everyone that there is more than the two major businesses in the Town of Coeymans and they are all looking forward to working with the Town and Planning Board to bring more people in to our town.

Supervisor Youmans thanked Ms. Vadney and then asked if anyone else wished to comment.

Mr. Wayne Noyes stated that he lives at 7 Greening Lane and added that he hopes that they get in the creek before November 28th and then asked if it means that they have to be in and out by that date or that they just have to be in by that date.

Supervisor Youmans asked Highway Superintendent Deering what it means.

Highway Superintendent Deering stated that it depends on DEC and the permit part and added that they control when you can get in and have to be out. He continued by saying that he will meet with them when he gets the permit and they will come down and see what he has to do and they will go from there and continued by saying that he does not know exactly about the dates.

Mr. Noyes stated that he is sorry that they are in their face about this but they have been at it for four years and their patience is running very thin and if it is not taken care of by next Spring, they are going to be under 7 feet of water, like the people on Miller Road, which is not right. He concluded by saying that they have had enough and they want an answer now and they have to expect to hear this.

Supervisor Youmans thanked Mr. Noyes and continued by asking if anyone else wished to comment.

Mr. Bill McFerran stated that he lives at 9 Greening Lane, across from Mr. Hall, and he has lived there for seven years and he has watched it get worse and they are anxious at this point. He continued by saying that in listening to what happened on Miller and Kruger Roads, they can see it happening to them because it is getting worse and they are fearful that it will happen. He went on by saying that if there are actions that can be taken to remediate it, they want them to happen and the thing that concerns them is that they are talking about a permit that has not been filed yet, and there is a date of November 28th and it's November 14th right now. He continued by saying that they don't know if they have to be in or in and out by November 28th and they see the timeline deadline being compressed and they are talking about whether or not the permit lines up with other FEMA funds. He added that all of this takes time and the time is dwindling and the anxiousness that they have and have shown is because they see a door that is open right now that may be shutting very quickly and what they don't want is to wait around. He continued by saying that he is sorry that the contact has changed from Ms. Brain but it is the Federal Government and he understands that it happens but he also understands that there is a transition period and that is going to take time and reiterated that they are working with a 14 day window from what they understand. He went on by saying that they want to have an expectation of what is going to happen and Mr. Deering had indicated that he will call Mr. Hall and it will be nice to know not only that something has been filed but also that there has been some sort of follow-up as to when they will get an answer knowing that they have the shrinking deadline and when they get the information it will put them a little bit at ease that they are making progress toward it. He added that they have heard about applications and a lot of back and forth but they don't see progress yet and maybe it's because it is transparent to them and maybe it has been hard for them to communicate it. He concluded by saying that the progress may be slow and steady but they see the timeline changing and he agrees with Mr. Noyes that if something does not get done he is fearful that his property will be greatly affected this Spring and if steps could have been taken to remediate it and didn't, he would be remiss to say that he would be disappointed in the Town that the lives in.

Chief Darlington stated that he and Councilman Dolan are very ambitiously pushing the Federal Government to give a time extension at his request and he spoke with Supervisor Youmans and Councilman Dolan about contacting Senator Breslin's office, which was at the recommendation of New York State Emergency Management Office. He added that he has reached out to him and supplied him with the information and in turn they are also going to be pushing FEMA to give them an answer and hopefully it will be that they have the extension that they can move forward, if not they will have to reapply. He continued by saying that on an every other day basis he has been contacting Ms. Brain to push her along to get answers and even though she is transitioning, she will remain a contact behind the scenes if he is not getting anywhere with the person that is coming in, who he will be meeting with on November 26th to discuss the FEMA Project as well as this year's issues. He added that if Highway Superintendent Deering gets the permit through ENCON and continues working with them, this is who they have to get the permit from for the Hannacroix Creek Project and he would imagine that either way it will align and he wanted to make sure that the creek was being reviewed by ENCON and not just the

Town going in and cleaning the creek out and then them saying that it's on the Town's dime.

Councilman Dolan stated that it is not just an issue of money and added that it is not that they won't be reimbursed but rather they would be held liable and possibly personally liable if they did things that they are not suppose to do.

Mr. McFerran interjected that they could be held personally liable if they don't do anything.

Supervisor Youmans stated that the answer to that would be no.

Councilman Dolan stated that they are also applying for a permit that would go beyond any blanket permit process and they are taking steps to apply for a permit that would do all of the work that they have talked about doing. He continued by saying that the project that he and Chief Darlington are trying to move forward is the whole series of work that they have described onward.

Mr. McFerran interjected that the big project can't be handled in a month's time but a month's worth of work will save them next year.

Councilman Dolan agreed and added that they are working on both tracks simultaneously and they sometimes cross and sometimes they don't.

Mr. Wayne Noyes inquired as to if the Board knew when Governor Cuomo said that they could go in the creek and clean it out.

Councilman Dolan stated that they heard it but were advised that they should not go in and do it.

Mr. Noyes stated that everyone else did it.

Councilman Dolan reiterated that it is what they were told.

Mr. Hall inquired as to who advised it.

Mr. Conrad from the audience stated that it was DEC.

Supervisor Youmans stated that if he as an individual does something, he takes it on his shoulders and if it is a problem he gets fined but as a Town Government they do it, and there is a fine, it's not their money, it's everyone's money that they put at risk, which is the other side of it. He continued by saying that it is easy to say individuals were in the creek and did it and he even told some of the individuals in Coeymans Hollow that it was what they should do.

Councilwoman Rogers interjected that they got permission from DEC to go in the creek and they cleaned the whole creek and with the mess from the flood in Coeymans Hollow everyone got together and cleaned things up, which was not a Town Board thing, but neighbors that got together to help clean up the mess.

Mr. Noyes stated that Skip Hummel went in the creek in front of his house and cleaned the whole creek.

Supervisor Youmans stated that he would have done the same thing if he were him and reiterated that they cannot do the same thing with everyone else at risk and when they go in the creek they need to make sure that they have the proper permits for a big project. He continued by saying that for the month worth of work, the money is not as big an issue but for the whole project, money is an issue. He concluded by saying that he understands their frustration but to go in the creek without permits and the right paperwork will put the Town at risk, which is everyone's money and if there is a million dollar fine, he does not know where they would come up with an extra million dollars in the budget and it would be difficult.

Mr. Noyes interjected that it has been going on since 2007 and continued by asking if someone dropped the ball and not do what they were suppose to be doing as far as permits.

Supervisor Youmans stated that he would say no.

Mr. Noyes stated that it sounds like it to him.

Supervisor Youmans stated that he understands his frustration.

Mr. Noyes interjected that he will understand in the spring and he won't like it.

Mr. Irwin stated that they are hoping that the FEMA is extended as it was in Newburg, Hunter, Prattsville, etc. where they were decimated by Irene.

APPROVAL OF MINUTES

Supervisor Youmans stated that there were seven sets of minutes for Town Board approval, a Public Hearing on October 11th, a Public Hearing on October 11th, a Town Board Meeting on October 11th, a Town Board Workshop on October 18th, a Town Board Meeting on October 24th, a Special Town Board Workshop on October 29th, and a Public Hearing on November 10th. He then asked for a motion to approve them.

MOTION

On motion of Councilman Dolan, seconded by Councilwoman Rogers, the minutes were accepted as presented and read.

VOTE – AYES 5 – NAYS 0 – SO MOVED

OLD BUSINESS

None at this time.

NEW BUSINESS

None at this time.

RESOLUTIONS

None at this time.

ADOPTION OF 2012 BUDGET

Supervisor Youmans stated that the budget had not changed from the Public Hearing.

Councilman Boehm inquired as to what the increase in the tax levy was.

Supervisor Youmans stated that there is a 1.18%.

MOTION

On motion of Supervisor Youmans, seconded by Councilman Boehm, the 2012 Budget was adopted.

VOTE – AYES 5 – NAYS 0 – SO MOVED

2012
SUMMARY OF ADOPTED BUDGET

CODE	FUND	APPROPRIATIONS	LESS ANTICIPATED REVENUES	LESS APPROPRIATED REVENUES	AMOUNT TO BE RAISED BY TAXES
A	General	\$ 3,099,497.00	\$ 1,221,730.00	\$ 65,680.00	\$ 1,812,087.00
B	Part Town	\$ 1,818,720.00	\$ 1,617,346.00	\$ 201,374.00	\$ -0-
DA	Bridges	\$ -	\$ -	\$ -	\$ -0-
DB	Highway	\$ 1,045,618.00	\$ 825,618.00	\$ 220,000.00	\$ -0-
SS	Special Sewer	\$ 437,605.00	\$ 437,605.00	\$ -0-	\$ -0-

TOWN OF COEYMANS
2012 ADOPTED BUDGET

	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
TAX COLLECTION					
A1330.4 CONTRACTUAL	\$ 5,540.00	\$ 4,540.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
TOTAL	\$ 5,540.00	\$ 4,540.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
ASSESSOR					
A1355.1 PERSONAL SERVICES	\$ 53,508.00	\$ 53,508.00	\$ 43,225.00	\$ 41,653.00	\$ 41,653.00
A1355.2 EQUIPMENT & CAP	\$ 500.00	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
A1355.4 CONTRACTUAL	\$ 6,700.00	\$ 6,700.00	\$ 7,350.00	\$ 7,350.00	\$ 7,350.00
TOTAL	\$ 60,708.00	\$ 60,208.00	\$ 50,575.00	\$ 50,503.00	\$ 50,503.00
TOWN CLERK					
A1410.1 PERSONAL SERVICES	\$ 96,749.00	\$ 96,749.00	\$ 101,466.00	\$ 101,466.00	\$ 101,466.00
A1410.2 EQUIPMENT & CAP	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A1410.4 CONTRACTUAL	\$ 3,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
TOTAL	\$ 101,049.00	\$ 99,049.00	\$ 104,766.00	\$ 104,766.00	\$ 104,766.00
ATTORNEY					
A1420.1 PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A1420.4 CONTRACTUAL	\$ 41,200.00	\$ 41,200.00	\$ 42,800.00	\$ 42,800.00	\$ 42,800.00
TOTAL	\$ 41,200.00	\$ 41,200.00	\$ 42,800.00	\$ 42,800.00	\$ 42,800.00
HUMAN RESOURCES					
A1430.1 PERSONAL SERVICES	\$ 41,434.00	\$ 41,434.00	\$ 41,434.00	\$ 41,434.00	\$ 41,434.00
A1430.2 EQUIPMENT & CAP	\$ 2,000.00	\$ 702.00	\$ 154.00	\$ 154.00	\$ 154.00
A1430.4 CONTRACTUAL	\$ 15,700.00	\$ 15,700.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
TOTAL	\$ 59,134.00	\$ 57,836.00	\$ 54,588.00	\$ 54,588.00	\$ 54,588.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
ELECTIONS					
A1450.4 CONTRACTUAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
RECORDS MANAGEMENT					
A1460.4 CONTRACTUAL	\$ 4,000.00	\$ 4,000.00	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00
TOTAL	\$ 4,000.00	\$ 4,000.00	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00
TOWN HALL					
A1620.1 PERSONAL SERVICES	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -
A1620.2 EQUIPMENT & CAP	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
A1620.4 CONTRACTUAL	\$ 33,000.00	\$ 25,007.28	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
TOTAL	\$ 58,000.00	\$ 50,007.28	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
CENTRAL GARAGE					
A1640.4 CONTRACTUAL	\$ 32,000.00	\$ 32,000.00	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
TOTAL	\$ 32,000.00	\$ 32,000.00	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
CENTRAL COMMUNICATIONS					
A1650.2 EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A1650.4 CONTRACTUAL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00

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TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 15,000.00	\$ 13,500.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
	TOTAL	\$ 15,000.00	\$ 13,500.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
	TOTAL	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
INSURANCE						
A1910.4	CONTRACTUAL	\$ 84,065.00	\$ 86,353.36	\$ 89,259.00	\$ 89,259.00	\$ 89,259.00
	TOTAL	\$ 84,065.00	\$ 86,353.36	\$ 89,259.00	\$ 89,259.00	\$ 89,259.00
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
OTHER GENERAL GOVERNMENT SUPPORT						
A1989.1	PERSONAL SERVICES--Reval Project	\$ -	\$ -	\$ -	\$ -	\$ -
A1989.4	CONTRACTUAL--Townwide Revaluation Proj.	\$ -	\$ -	\$ -	\$ -	\$ -
	CONTRACTUAL--Grants Writer	\$ -	\$ -	\$ -	\$ -	\$ -
	CONTRACTUAL--Zoning/EconDev	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 25,000.00	\$ 22,345.00	\$ 25,000.00	\$ 45,781.00	\$ 45,781.00
	TOTAL	\$ 25,000.00	\$ 22,345.00	\$ 25,000.00	\$ 45,781.00	\$ 45,781.00
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 3,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	TOTAL	\$ 3,000.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
COMMUNICATIONS						
A3020.1	PERSONAL SERVICES	\$ 194,851.00	\$ 194,851.00	\$ 198,107.00	\$ 198,107.00	\$ 198,107.00
A3020.2	EQUIPMENT	\$ 20,000.00	\$ 26,315.00	\$ -	\$ -	\$ -
A3020.4	CONTRACTUAL	\$ 25,000.00	\$ 14,500.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
	TOTAL	\$ 239,851.00	\$ 235,666.00	\$ 223,107.00	\$ 223,107.00	\$ 223,107.00
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 79,768.00	\$ 79,768.00	\$ 86,776.00	\$ 86,776.00	\$ 86,776.00
A3120.1	PERSONAL SERVICES	\$ 568,484.00	\$ 542,484.00	\$ 583,496.00	\$ 583,496.00	\$ 583,496.00
A3120.2	EQUIPMENT & CAP	\$ 40,000.00	\$ 32,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A3120.4	CONTRACTUAL	\$ 28,000.00	\$ 26,096.11	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00
	TOTAL	\$ 716,252.00	\$ 680,348.11	\$ 717,772.00	\$ 717,772.00	\$ 717,772.00
BUNY						
A3310.1	PERSONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
A3310.2	EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
STEP						
A3311.1	PERSONAL SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
A3311.2	EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
VEST						
A3312.2	EQUIPMENT	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
A3315.2	EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3510.4	CONTRACTUAL	\$ 1,850.00	\$ 1,850.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
	TOTAL	\$ 4,850.00	\$ 4,850.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4	CONTRACTUAL	\$ 500.00	\$ 185.00	\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 2,000.00	\$ 1,685.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

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TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	\$ 81,000.00	\$ 81,000.00	\$ 81,000.00	\$ 81,000.00	\$ 81,000.00
A4589.4	CONTRACTUAL--Paramedic	\$ 187,135.00	\$ 187,135.00	\$ 181,700.00	\$ 181,700.00	\$ 181,700.00
	TOTAL	\$ 268,135.00	\$ 268,135.00	\$ 262,700.00	\$ 262,700.00	\$ 262,700.00
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	\$ 105,985.00	\$ 105,985.00	\$ 108,985.00	\$ 108,985.00	\$ 108,985.00
A5010.4	CONTRACTUAL	\$ 1,000.00	\$ 950.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 106,985.00	\$ 106,935.00	\$ 109,985.00	\$ 109,985.00	\$ 109,985.00
HIGHWAY GARAGE						
A5132.2	EQUIPMENT					
A5132.4	CONTRACTUAL	\$ 40,000.00	\$ 43,360.51	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	TOTAL	\$ 40,000.00	\$ 43,360.51	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
PUBLICITY						
A6410.4	CONTRACTUAL	\$ 1,000.00	\$ 977.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 1,000.00	\$ 977.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
VETERANS						
A6510.4	CONTRACTUAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	TOTAL	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A7110.4	CONTRACTUAL	\$ 10,000.00	\$ 8,876.17	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	\$ 10,000.00	\$ 8,876.17	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
BAND CONCERTS						
A7270.4	CONTRACTUAL	\$ 5,000.00	\$ 2,711.64	\$ 2,400.00	\$ -	\$ -
	TOTAL	\$ 5,000.00	\$ 2,711.64	\$ 2,400.00	\$ -	\$ -
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
A7310.4	CONTRACTUAL	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 11,000.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
HISTORIAN						
A7510.1	PERSONAL SERVICES	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
A7520.2	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.4	CONTRACTUAL	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
	TOTAL	\$ 1,150.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
ADULT SERVICES						
A7620.4	CONTRACTUAL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
OTHER CULTURE & RECREATION						
A7997.2	EQUIPMENT					
A7989.4	CONTRACTUAL	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A8090.2	EQUIPMENT	\$ -	\$ -	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
A8090.4	CONTRACTUAL	\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	TOTAL	\$ 10,000.00	\$ 10,000.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES			\$ -	\$ -	\$ -
A8160.4	CONTRACTUAL	\$ -	\$ 2,655.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ -	\$ 2,655.00	\$ 500.00	\$ 500.00	\$ 500.00
COMMUNITY BEAUTIFICATION						
A8510.1	PERSONAL SERVICES	\$ 184,530.00	\$ 173,491.08	\$ 170,997.00	\$ 170,997.00	\$ 170,997.00
A8510.2	EQUIPMENT & CAP	\$ 4,045.00	\$ -	\$ 11,661.00	\$ 11,661.00	\$ 11,661.00
A8510.4	CONTRACTUAL	\$ 14,432.00	\$ 14,432.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	\$ 203,007.00	\$ 187,923.08	\$ 197,658.00	\$ 197,658.00	\$ 197,658.00
CEMETERIES						
A8810.1	PERSONAL SERVICES	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
A8810.4	CONTRACTUAL	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ -
	TOTAL	\$ 6,600.00	\$ 6,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00

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TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	\$ 202,537.00	\$ 202,537.00	\$ 278,058.00	\$ 278,058.00	\$ 278,058.00
A9030.8	SOCIAL SECURITY	\$ 126,009.00	\$ 126,009.00	\$ 125,752.00	\$ 124,231.00	\$ 124,231.00
A9040.8	WORKERS COMP	\$ 18,897.00	\$ 18,897.00	\$ 20,045.00	\$ 20,045.00	\$ 20,045.00
A9045.8	LIFE INSURANCE	\$ 2,707.00	\$ 2,707.00	\$ 2,707.00	\$ 2,620.00	\$ 2,620.00
A9050.8	UNEMPLOYMENT INS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A9055.8	DISABILITY	\$ 7,434.00	\$ 7,434.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A9060.8	HEALTH INSURANCE	\$ 231,444.00	\$ 231,444.00	\$ 259,389.00	\$ 189,261.00	\$ 189,261.00
A9070.8	DENTAL INSURANCE	\$ 20,910.00	\$ 20,910.00	\$ 20,103.00	\$ 19,230.00	\$ 19,230.00
A9089.8	OTHER EMPLOYEE BENEFITS	\$ 62,892.00	\$ 62,892.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 676,830.00	\$ 676,830.00	\$ 718,054.00	\$ 645,445.00	\$ 645,445.00
DEBT						
A9710.6	SERIAL BONDS	\$ -	\$ -	\$ -	\$ -	\$ -
A9710.7	SERIAL BONDS, INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
A9730.6	B.A.N.S	\$ -	\$ -	\$ 17,376.00	\$ 17,376.00	\$ 17,376.00
A9730.7	BANS INTEREST	\$ -	\$ -	\$ 634.00	\$ 634.00	\$ 634.00
	TOTAL	\$ -	\$ -	\$ 18,010.00	\$ 18,010.00	\$ 18,010.00
Total (A) Fund Appropriations		\$ 3,148,654.00	\$ 3,078,830.98	\$ 3,172,106.00	\$ 3,099,497.00	\$ 3,099,497.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
GENERAL (A) REVENUES						
A0511	Appropriated Reserves	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -
A0909	Fund Balance	\$ -	\$ -	\$ 65,680.00	\$ 65,680.00	\$ 65,680.00
A1001	Money to be Raised by Real Property Taxes	\$ 1,788,232.00	\$ 1,788,232.00	\$ 1,827,486.00	\$ 1,812,087.00	\$ 1,812,087.00
	LOCAL					
A1081	Civil Housing P.I.L.O.T.	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
A1090	Penalties	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A1170	Franchise Fees	\$ -	\$ -	\$ -	\$ -	\$ -
A1255	Town Clerk Fees	\$ 6,012.00	\$ 6,012.00	\$ 5,650.00	\$ 5,650.00	\$ 5,650.00
A1520	Police Fees-Subpoenas	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
A1589	TSD (Albany County)	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A1689	Ambulance ALS Reimbursement	\$ 25,985.00	\$ 25,985.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
A2190	Sale of Cemetery Lots	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A2192	Charges for Cemetery Services	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A2401	Interest	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A2530	Games of Chance	\$ 40.00	\$ 40.00	\$ 75.00	\$ 75.00	\$ 75.00
A2540	Bingo	\$ 1,100.00	\$ 1,100.00	\$ 640.00	\$ 640.00	\$ 640.00
A2544	Dog License	\$ 1,800.00	\$ 1,800.00	\$ 3,828.00	\$ 3,828.00	\$ 3,828.00
A2610	Justice Court Fund	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
A2655	Minor Sales	\$ -	\$ -	\$ -	\$ -	\$ -
A2665	Sale of Equipment	\$ -	\$ 6,315.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
A2680	Insurance Recovery	\$ -	\$ 7,985.62	\$ -	\$ -	\$ -
A2690	Other Compensation of Loss	\$ -	\$ 267.28	\$ -	\$ -	\$ -
A2701	Police Forfeiture	\$ -	\$ -	\$ -	\$ -	\$ -
A2770	Employee Health Contribution	\$ 51,231.00	\$ 51,231.00	\$ 57,210.00	\$ -	\$ -
A2771	E-Z Docks	\$ -	\$ -	\$ -	\$ -	\$ -
A2801	Inter Fund	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
STATE AID						
A3005	Mortgage Tax	\$ 40,958.00	\$ 40,958.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
A3021	JCAP Grant	\$ -	\$ -	\$ -	\$ -	\$ -
A3040	State Aid-Real Property Tax Admin.	\$ -	\$ -	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
A3389	Law Enforcement Vests	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3390	BUNY	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3391	STEP	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A3820	Youth Program State Aid	\$ 2,200.00	\$ 2,200.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
	FEDERAL AID					
A4339	Law Enforcement Vests	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TRANSFER FROM OTHER FUNDS					
A5031	Transfer in from B Fund	\$ 962,196.00	\$ 866,957.08	\$ 853,437.00	\$ 853,437.00	\$ 853,437.00
	INTERFUND TRANSFER					
	Cemetery Funds	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -
TOTAL GENERAL FUND REVENUES		\$ 3,148,654.00	\$ 3,069,993.98	\$ 3,172,106.00	\$ 3,099,497.00	\$ 3,099,497.00

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TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ 15,000.00	\$ 14,250.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	\$ 15,000.00	\$ 14,250.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SHARED SERVICES						
B1680.1	PERSONAL SERVICES	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
B1680.4	CONTRACTUAL	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 8,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
INSURANCE						
B1910.4	CONTRACTUAL	\$ 1,700.00	\$ 1,700.00	\$ 1,510.00	\$ 1,510.00	\$ 1,510.00
	TOTAL	\$ 1,700.00	\$ 1,700.00	\$ 1,510.00	\$ 1,510.00	\$ 1,510.00
CONTINGENCY						
B1990.4	CONTRACTUAL	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
SAFETY INSPECTIONS						
B3620.1	PERSONAL SERVICES	\$ 114,271.00	\$ 85,145.00	\$ 96,467.00	\$ 96,467.00	\$ 96,467.00
B3620.2	EQUIPMENT	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
B3620.4	CONTRACTUAL	\$ 9,000.00	\$ 6,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	TOTAL	\$ 124,271.00	\$ 91,645.00	\$ 104,967.00	\$ 104,967.00	\$ 104,967.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.4	CONTRACTUAL	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
	TOTAL	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
	TOTAL	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
SIDEWALKS						
B5410.4	CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ 750.00
	TOTAL	\$ 1,500.00	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ 750.00
ZONING BOARD						
B8010.1	PERSONAL SERVICES	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
B8010.4	CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 8,000.00	\$ 8,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 15,540.00	\$ 15,540.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
B8020.2	EQUIPMENT & CAP	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
B8020.4	CONTRACTUAL	\$ 800.00	\$ 762.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 17,840.00	\$ 16,302.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
TRANSFER TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)	\$ 962,196.00	\$ 866,957.08	\$ 853,437.00	\$ 853,437.00	\$ 853,437.00
B9901.0	TRANSFER TO BRIDGE RECON (DA)	\$ -	\$ -	\$ -	\$ -	\$ -
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ 793,804.00	\$ 688,401.00	\$ 732,424.00	\$ 732,424.00	\$ 732,424.00
	TOTAL	\$ 1,756,000.00	\$ 1,555,358.08	\$ 1,585,861.00	\$ 1,585,861.00	\$ 1,585,861.00
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	\$ 12,221.00	\$ 12,221.00	\$ 14,573.00	\$ 14,573.00	\$ 14,573.00
B9030.8	SOCIAL SECURITY	\$ 11,180.00	\$ 11,180.00	\$ 9,522.00	\$ 9,522.00	\$ 9,522.00
B9040.8	WORKERS COMP	\$ 1,212.00	\$ 1,212.00	\$ 1,285.00	\$ 1,285.00	\$ 1,285.00
B9045.8	LIFE INSURANCE	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00	\$ 195.00
B9055.8	DISABILITY INSURANCE	\$ 300.00	\$ 300.00	\$ 604.00	\$ 604.00	\$ 604.00
B9060.8	HEALTH INSURANCE	\$ 17,811.00	\$ 17,811.00	\$ 18,632.00	\$ 14,905.00	\$ 14,905.00
B9070.8	DENTAL INSURANCE	\$ 1,673.00	\$ 1,673.00	\$ 1,748.00	\$ 1,748.00	\$ 1,748.00
B9089.8	OTHER EMPLOYEE BENEFITS	\$ 2,788.00	\$ 2,788.00	\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 47,380.00	\$ 47,380.00	\$ 46,659.00	\$ 42,932.00	\$ 42,932.00
TOTAL (B) PART TOWN APPROPRIATIONS						
		\$ 2,016,891.00	\$ 1,785,835.08	\$ 1,822,447.00	\$ 1,818,720.00	\$ 1,818,720.00

MINUTES BOOKTOWN OF COEYMANS**
November 14, 2011 – Town Board Meeting – 7:00PM

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TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
PART TOWN (B) REVENUES						
B0909	Fund Balance	\$ 235,228.00	\$ 194,814.00	\$ 201,374.00	\$ 201,374.00	\$ 201,374.00
B1120	Sales Tax Revenue	\$ 1,756,000.00	\$ 1,565,358.08	\$ 1,585,861.00	\$ 1,585,861.00	\$ 1,585,861.00
B1170	Franchise Fees	\$ -	\$ -	\$ 12,392.00	\$ 12,392.00	\$ 12,392.00
B2110	Zoning Fees	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ 600.00	\$ 600.00
B2115	Planning Fees	\$ 1,300.00	\$ 1,300.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
B2401	Interest Earned	\$ 2,500.00	\$ 2,500.00	\$ 2,373.00	\$ 2,373.00	\$ 2,373.00
B2555	Building Fees	\$ 10,600.00	\$ 10,600.00	\$ 7,070.00	\$ 7,070.00	\$ 7,070.00
B2590	Mobile Home Permits	\$ 2,500.00	\$ 2,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
B2591	Sign Permits	\$ -	\$ -	\$ -	\$ -	\$ -
B2655	Minor Sales (Booklets, etc)	\$ 200.00	\$ 200.00	\$ 300.00	\$ 300.00	\$ 300.00
B2770	Employee Health Contribution	\$ 3,563.00	\$ 3,563.00	\$ 3,727.00	\$ -	\$ -
B3820	Shared Services	\$ 4,000.00	\$ 4,000.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
TOTAL PART TOWN (B) REVENUES		\$ 2,016,891.00	\$ 1,785,835.08	\$ 1,822,447.00	\$ 1,818,720.00	\$ 1,818,720.00

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
BRIDGE RECONSTRUCTION (DA) APPROPRIATIONS						
DA5120.4	Old Ravenna Road Bridge Reconstruction	\$ 237,245.00	\$ 237,245.00	\$ -	\$ -	\$ -
		\$ 237,245.00	\$ 237,245.00	\$ -	\$ -	\$ -
BRIDGE RECONSTRUCTION (DA) REVENUES						
DA0909	Fund Balance	\$ 237,245.00	\$ 237,245.00	\$ -	\$ -	\$ -
DA5031	Transfer in from B Fund	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 237,245.00	\$ 237,245.00	\$ -	\$ -	\$ -

TOWN OF COEYMANS
2012 ADOPTED BUDGET

		2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS						
ENGINEER						
DB1440.4	CONTRACTUAL	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TOTAL	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
INSURANCE						
DB1910.4	CONTRACTUAL	\$ 30,850.00	\$ 17,397.00	\$ 26,970.00	\$ 26,970.00	\$ 26,970.00
	TOTAL	\$ 30,850.00	\$ 17,397.00	\$ 26,970.00	\$ 26,970.00	\$ 26,970.00
MANDATORY TESTING						
DB4189.4	CONTRACTUAL	\$ 600.00	\$ 600.00	\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	\$ 600.00	\$ 600.00	\$ 400.00	\$ 400.00	\$ 400.00
GENERAL REPAIRS						
DB5110.1	PERSONAL SERVICES	\$ 162,861.00	\$ 162,861.00	\$ 169,148.00	\$ 169,148.00	\$ 169,148.00
DB5110.4	CONTRACTUAL	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00	\$ 59,000.00
	TOTAL	\$ 221,861.00	\$ 221,861.00	\$ 228,148.00	\$ 228,148.00	\$ 228,148.00
SPECIAL IMPROVEMENTS						
DB5112.4	CONTRACTUAL	\$ 191,120.00	\$ 161,120.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00
	TOTAL	\$ 191,120.00	\$ 161,120.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00
MACHINERY						
DB5130.2	CAPITAL OUTLAY & EQUIP	\$ 42,000.00	\$ 21,061.00	\$ -	\$ -	\$ -
DB5130.4	CONTRACTUAL	\$ 80,000.00	\$ 80,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	TOTAL	\$ 122,000.00	\$ 101,061.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00

MINUTES BOOKTOWN OF COEYMANS**
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TOWN OF COEYMANS 2012 ADOPTED BUDGET					
	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES	\$ 175,783.00	\$ 175,783.00	\$ 188,095.00	\$ 188,095.00	\$ 188,095.00
DB5142.4 CONTRACTUAL	\$ 98,000.00	\$ 98,000.00	\$ 88,000.00	\$ 88,000.00	\$ 88,000.00
TOTAL	\$ 273,783.00	\$ 273,783.00	\$ 276,095.00	\$ 276,095.00	\$ 276,095.00
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 34,737.00	\$ 34,737.00	\$ 56,459.00	\$ 56,459.00	\$ 56,459.00
DB9030.8 SOCIAL SECURITY	\$ 31,264.00	\$ 31,264.00	\$ 27,330.00	\$ 27,330.00	\$ 27,330.00
DB9040.8 WORKERS COMP	\$ 53,887.00	\$ 53,887.00	\$ 57,161.00	\$ 57,161.00	\$ 57,161.00
DB9045.8 LIFE INSURANCE	\$ 845.00	\$ 845.00	\$ 758.00	\$ 758.00	\$ 758.00
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 1,241.00	\$ 1,241.00	\$ 1,423.00	\$ 1,423.00	\$ 1,423.00
DB9060.8 HEALTH INSURANCE	\$ 113,900.00	\$ 113,900.00	\$ 99,263.00	\$ 78,732.00	\$ 78,732.00
DB9070.8 DENTAL INSURANCE	\$ 7,528.00	\$ 7,528.00	\$ 6,992.00	\$ 6,992.00	\$ 6,992.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 35,866.00	\$ 9,855.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
TOTAL	\$ 279,268.00	\$ 253,267.00	\$ 251,036.00	\$ 230,505.00	\$ 230,505.00
DEBT SERVICE					
DB9730.6 B.A.N. PRINCIPAL	\$ -	\$ -	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
DB9730.7 B.A.N. INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
TOTAL HIGHWAY (DB) APPROPRIATIONS	\$ 1,124,482.00	\$ 1,029,079.00	\$ 1,066,149.00	\$ 1,045,618.00	\$ 1,045,618.00

TOWN OF COEYMANS 2012 ADOPTED BUDGET					
	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
HIGHWAY (DB) REVENUES					
DB2401 INTEREST	\$ 1,350.00	\$ 1,350.00	\$ 720.00	\$ 720.00	\$ 720.00
DB2650 SALES OF SCRAP	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
DB2665 SALES OF EQUIPMENT	\$ 18,000.00	\$ 18,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
DB2770 EMPLOYEE HEALTH CONTRIBUTION	\$ 25,128.00	\$ 25,128.00	\$ 20,531.00	\$ -	\$ -
DB0909 FUND BALANCE	\$ 200,000.00	\$ 200,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00
STATE AID					
DB3501 CHIPS	\$ 86,000.00	\$ 86,000.00	\$ 87,274.00	\$ 87,274.00	\$ 87,274.00
TRANSFER FROM OTHER FUNDS					
DB5031 Transfer in from B Fund	\$ 793,804.00	\$ 698,401.00	\$ 732,424.00	\$ 732,424.00	\$ 732,424.00
TOTAL HIGHWAY (DB) ESTIMATED REVENUE	\$ 1,124,482.00	\$ 1,029,079.00	\$ 1,066,149.00	\$ 1,045,618.00	\$ 1,045,618.00

TOWN OF COEYMANS 2012 ADOPTED BUDGET					
	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL	\$ 6,210.00	\$ 6,210.00	\$ 6,550.00	\$ 6,550.00	\$ 6,550.00
SS8110. ADMINISTRATIVE FEES	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS8120.5 COLLECTION SYSTEM	\$ -	\$ -	\$ 18,338.00	\$ 18,338.00	\$ 18,338.00
SS8130.1 PERSONAL SERVICES	\$ 132,375.00	\$ 132,375.00	\$ 137,640.00	\$ 137,640.00	\$ 137,640.00
SS8130.2 EQUIPMENT	\$ -	\$ -	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
TOTAL	\$ 297,375.00	\$ 297,375.00	\$ 336,078.00	\$ 336,078.00	\$ 336,078.00
BENEFITS					
SS9010.8 RETIREMENT	\$ 13,962.00	\$ 13,962.00	\$ 21,229.00	\$ 21,229.00	\$ 21,229.00
SS9030.8 SOCIAL SECURITY	\$ 9,974.00	\$ 9,974.00	\$ 10,530.00	\$ 10,530.00	\$ 10,530.00
SS9040.8 WORKERS COMPENSATION	\$ 6,795.00	\$ 6,795.00	\$ 7,207.00	\$ 7,207.00	\$ 7,207.00
SS9045.8 LIFE INSURANCE	\$ 261.00	\$ 261.00	\$ 261.00	\$ 261.00	\$ 261.00
SS9055.8 DISABILITY INSURANCE	\$ 400.00	\$ 400.00	\$ 556.00	\$ 556.00	\$ 556.00
SS9060.8 HEALTH INSURANCE	\$ 43,544.00	\$ 43,544.00	\$ 44,716.00	\$ 35,772.00	\$ 35,772.00
SS9070.8 DENTAL INSURANCE	\$ 26.00	\$ 26.00	\$ 2,622.00	\$ 2,622.00	\$ 2,622.00
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
TOTAL	\$ 74,962.00	\$ 74,962.00	\$ 87,321.00	\$ 78,377.00	\$ 78,377.00
DEBT SERVICE					
SS9710.6 SERIAL BOND PRINCIPAL (T & V)	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
SS9710.7 SERIAL BOND INTEREST (T & V)	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
SS9730.6 BAN - PRINCIPAL (T & V)	\$ -	\$ -	\$ -	\$ -	\$ -
SS9730.7 BAN - INTEREST (T & V)	\$ -	\$ -	\$ -	\$ -	\$ -
SS9730.6 BAN - PRINCIPAL (TOWN)	\$ -	\$ -	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
SS9730.7 BAN - INTEREST (TOWN)	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SS1380.4 FISCAL AGENT FEES	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SS9795.7 INTERFUND LOAN INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ 23,150.00	\$ 23,150.00	\$ 23,150.00
TOTAL SEWER APPROPRIATIONS	\$ 372,337.00	\$ 372,337.00	\$ 446,549.00	\$ 437,605.00	\$ 437,605.00

TOWN OF COEYMANS 2012 ADOPTED BUDGET						
	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET	
SEWER (SS) ESTIMATED REVENUES						
SS2120 SEWER RENTS	\$ 153,452.00	\$ 153,452.00	\$ 172,025.00	\$ 172,025.00	\$ 172,025.00	
SS2122 SEWER CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	
SS2128 INTEREST & PENALTIES-RENTS	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
SS2374 SEWER SERVICES - OTHER GOVTS	\$ 241,387.00	\$ 241,387.00	\$ 264,180.00	\$ 264,180.00	\$ 264,180.00	
SS2401 INTEREST EARNED	\$ -	\$ -	\$ -	\$ -	\$ -	
SS2402 INTEREST SPEC. RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	
SS2655 MISC. INCOME	\$ -	\$ -	\$ -	\$ -	\$ -	
SS2680 INSURANCE RECOVERIES	\$ -	\$ -	\$ -	\$ -	\$ -	
SS2701 REFUND PRIOR YEARS EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	
SS2770 EMPLOYEE HEALTH CONTRIBUTION	\$ 8,708.00	\$ 8,708.00	\$ 8,944.00	\$ -	\$ -	
SS0909 FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL SEWER (SS) ESTIMATED REVENUES	\$ 403,547.00	\$ 403,547.00	\$ 446,549.00	\$ 437,605.00	\$ 437,605.00	

TOWN OF COEYMANS 2012 ADOPTED BUDGET					
	2011 ADOPTED BUDGET	2011 MODIFIED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)					
COEYMANS HOLLOW FIRE DISTRICT	\$ 268,900.00	\$ 268,900.00	\$ 276,600.00	\$ 276,600.00	\$ 276,600.00
COEYMANS FIRE DISTRICT	\$ 326,685.00	\$ 326,685.00	\$ 332,730.00	\$ 332,730.00	\$ 332,730.00

TOWN OF COEYMANS 2012 ADOPTED BUDGET					
	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET	2012 TENTATIVE BUDGET	2012 PRELIMINARY BUDGET	2012 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$17,500)	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
SUPERVISOR	\$ 45,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOWN CLERK	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00
HIGHWAY SUPERINTENDENT	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

2012 TAX RATE SUMMARY (WITH 2011 RATE COMPARISON)					
Taxing Authority	Total Assessed Value	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
2011					
Town of Coeymans	603731.687	1,788,232.00	2.961965	2.888580	2.54%
Coeymans Hollow Fire District	233545.526	268,900.00	1.151382	1.184320	-2.78%
Coeymans Fire District	220479.047	326,685.00	1.481705	1.476572	0.35%
2012					
Town of Coeymans	604642.893	1,812,087.00	2.996954	2.961965	1.18%
Coeymans Hollow Fire District	235302.333	276,600.00	1.175509	1.151382	2.10%
Coeymans Fire District	220978.722	332,730.00	1.505711	1.481705	1.62%

CORRESPONDENCE

Supervisor Youmans stated that he was in receipt of a correspondence from Time-Warner Cable and continued by reading the following:

Dear Supervisor,

Please find our new pricing for cable packages that customers in your community will receive with their next statement from Time Warner Cable. Over the past year we have continued to invest in our infrastructure to increase network reliability, program offerings and enhanced customer service. We continue to expand our service area, now offering our advanced video, voice and broadband services to more residents.

Connecting our customers to entertainment, information and each other is the focus of everything we do. This year we continued to add value through our digital services and leveraging out network by offering customers more integrated services like Look, Back, TW Cable TV App for I-Pads, additional High Definition channels, and expansion of Wideband Internet services, with download speeds up to 50 Mbps into many new areas.

Our local focus includes providing quality customer care – delivered by more than 10,000 Time Warner Cable employees across New York and Massachusetts. With 24/7 local call center support located in every region; we strive to create a simple and easy customer service experience.

The Basic and Standard prices for your municipality are noted below; package pricing is attached.

New	<u>Current</u>	<u>New</u>
Basic	\$13.40	\$14.40
Standard	\$67.95	\$72.45

Our investment and commitment to the local communities we serve will continue in 2012 and we look forward to working with you and your community. Please feel free to contact me if you have any questions.

Sincerely,

John S. Mucha
Director, Government Relations
Time Warner Cable, Northeast - Albany

TOWN BOARD WORKSHOPS/MEETINGS

- Town Board Workshop, November 22, 2011 – 6:00pm
- Town Board Meeting, November 28, 2011 – 7:00pm
- Town Board Workshop, December 12, 2011 – 7:00pm

ADDITIONAL COMMENTS

Supervisor Youmans asked if there were any additional comments, hearing none he asked for a motion to adjourn the meeting.

ADJOURNMENT

MOTION

On motion of Councilman Touchette, seconded by Councilman Boehm, the Town Board Meeting was adjourned.

VOTE – AYES 5 – NAYS 0 – SO MOVED

Time:

Respectfully Submitted,

APPROVED:

Diane L. Millious, Town Clerk