

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

A Town Board Meeting was held Thursday, November 10, 2016 at 7:00pm at Town Hall, 18 Russell Avenue, Ravena, New York

PRESENT: Philip Crandall, Supervisor
Thomas E. Dolan, Councilman
George E. Langdon, Councilman

ABSENT: Kenneth A. Burns, Councilman
James C. Youmans, Councilman

ALSO PRESENT: Diane Millious, Town Clerk
Peter McKenna, Chief of Police

Supervisor Crandall opened the meeting and led the Pledge of Allegiance.

OPENING COMMENT

Supervisor Crandall stated that the record should reflect the absence of Councilmen Burns and Youmans, also present was Town Clerk Millious.

AGENDA

- Public Comment
- Approval of Minutes
 - Town Board Meeting, October 13, 2016
 - Special Budget Workshop, October 15, 2016
 - Town Board Workshop, October 20, 2016
 - Public Hearing, October 27, 2016
 - Town Board Meeting, October 27, 2016
- Old Business
 - 84 Main Street Update
 - Route 144 Update
- New Business
 - Adoption of 2017 Budget
- Correspondence
 - Safety Workplace Violence Committee
- Resolutions
 - Accept Resignation of Board of Assessment Review Member
 - Accept Resignation of Part-Time Police Officer
 - Appoint Member of Conservation Advisory Council
- Upcoming Workshops/Meetings
 - Town Board Workshop, November 17, 2016, 7:00pm
 - Zoning Board of Appeals Meeting, November 23, 2016, 7:00pm
 - Town Board Meeting, November 23, 2106, 7:00pm

PUBLIC COMMENT

Supervisor Crandall invited the public to comment at this time, hearing none he moved to the next item on the agenda.

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APPROVAL OF MINUTES

Supervisor Crandall stated that there were five sets of minutes for Town Board approval, a Town Board Meeting on October 13th, a Special Budget Workshop on October 15th, a Town Board Workshop October 20th, a Public Hearing October 27th and a Town Board Meeting October 27th and then asked for a motion to approve them.

MOTION

On motion of Councilman Dolan, seconded by Councilman Langdon, the minutes were approved as presented and read.

VOTE – AYES 3 – NAYS 0 – SO MOVED

OLD BUSINESS

84 Main Street Update

Supervisor Crandall asked that Councilman Dolan discuss 84 Main Street.

Councilman Dolan stated that 84 Main Street is the property that was torn down, which the Department of Labor stopped the work on because of the asbestos abatement and the owners of the Port have been to the Department of Labor and filed the necessary paperwork so they can go ahead and finish the property. He added that they are hoping that it is going to happen relatively soon and a week ago he was advised by the Port's counsel that they had submitted the paperwork and were waiting, the update he got earlier in the day is that they should be able to start in the very near future, which will bring the property up to code. He continued by saying that as they can imagine, the Department of Labor can be bureaucratic and in this particular case it wasn't because they weren't trying to do it, they have been working on it as well as working on tearing down the property on 13 Church Street and they went through the asbestos screening and will be doing the asbestos abatement the same time period that they do 84 Main Street. He concluded by saying that they will report back on that when it is done.

Councilman Langdon stated that Carver is putting a new building up on Church Street.

Supervisor Crandall stated that his plan is to put in an apartment building and also plans on building an office complex where the Mushroom Plant was and will be moving his offices from Altamont.

Councilman Dolan stated that he doesn't know the exact address of the house 2 doors north of the Post Office, which also had a fire, and the owner of the building is in the process of trying to sell that property, but it is currently in probate court. He added that the Building Inspectors have been down there, it's a mess, they have received a couple of complaints and if it gets to be a hazard they will have to look at what they can possibly do about it.

Route 144 Update

Supervisor Crandall read the following:

Councilman Dolan and I recently attended a meeting with Albany County Legislator Rick Touchette, Sam Zhou, the Regional Director with the Department of Transportation was there as well as Frank Bonafide, in Regional Program Management/Planning and Thomas McIntyre, the Governor's Assistant Commissioner, hosted at Senator George Amedore's office in Guilderland with him also being present. He added that they were there to discuss the condition of Rt. 143 and Rt. 144 in the Hamlet of Coeymans. This is the third meeting that I have arranged on the issue as well as many e-mails and phone calls in trying to achieve the best outcome for the town. Field work and surveying has begun. In 2017 the plans for the road will be approved, the project will be put out to bid and public information sessions will be held. The paving and sidewalk construction will be completed in 2018. DOT plans to repave Rt. 144 from the Greene County line to just across the Coeymans Creek Bridge with a little in Greene County. They also plan on replacing all existing sidewalks along Rt. 144 in the Hamlet of Coeymans to comply with ADA

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regulations. They will repave Rt. 143 from the Hamlet up to Martins Hill following the same timeframe. They have guaranteed us that the work will be done. We have encouraged them to continue to work from the Coeymans Creek Bridge to the Bethlehem town line. They stated they will try to find funds to get this done as well. Senator Amedore committed to assist us in securing funding for storm water improvements before the paving is completed. The Town's sewer infrastructure upgrades will also be completed before the paving. I was a lengthy meeting, an hour to an hour and a half; there was a lot of discussion. We also discussed lowering the speed limit on Rt. 144 and 9W, which DOT is reluctant to do as current statistics do not warrant the need. Sam Zhou, the Regional Director from DOT, has requested that the Town use enforcement efforts to lower the average speed on the road before another study is undertaken. NYS DOT will send us a confirmation letter after the preliminary plan is approved by the Capital Region Transportation Committee. I will share this letter when the town receives it.

Supervisor Crandall stated that things are looking good, the squeaky wheel is getting some grease and he thinks they are sick of hearing from him.

PUBLIC ANNOUNCEMENTS

Supervisor Crandall stated that Town Hall will be closed on November 11th for Veteran's Day and at 11:00am the VFW Ceremony will take place at the Memorial on Main Street.

NEW BUSINESS

Adoption of 2017 Budget

Supervisor Crandall read the following:

I have put together a Budget for the coming year, everyone has been careful in their spending this year and that will need to continue as there is little extra beyond the basic needs of the Town. I am confident that this means the Town can return to a firm financial footing, the Proposed Budget does include a 1.84% increase in the tax rate over last year's budget.

Supervisor Crandall asked for a motion to adopt the 2017 Preliminary Budget.

MOTION

On motion of Councilman Dolan, seconded by Councilman Langdon, the 2017 Budget was not adopted.

VOTE – AYES 2 – NAYS 1 – NOT MOVED

Councilman Langdon stated that he has some concerns with it and he doesn't like the fact that they are going back to Paychex and in the way it's all laid out, he's not in favor of it.

Supervisor Crandall stated that the resolution didn't pass and since it didn't, the Preliminary Budget becomes the Town Budget according to Town Law.

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2017 Adopted Budget

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS					
TOWN COUNCIL					
A1010.1 PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A1010.4 CONTRACTUAL		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 48,000.00	\$ 1,500.00	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00
JUSTICE					
A1110.1 PERSONAL SERVICES	\$ 99,693.00		\$ 102,059.00	\$ 102,059.00	\$ 102,059.00
A1110.2 EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1110.4 CONTRACTUAL	\$ 5,000.00		\$ 4,275.00	\$ 4,275.00	\$ 4,275.00
TOTAL	\$ 104,693.00	\$ -	\$ 106,334.00	\$ 106,334.00	\$ 106,334.00
SUPERVISOR					
A1220.1 PERSONAL SERVICES	\$ 76,250.00		\$ 68,852.00	\$ 68,852.00	\$ 68,852.00
A1220.2 EQUIPMENT & CAPITAL OUTLAY	\$ -		\$ -	\$ -	\$ -
A1220.4 CONTRACTUAL	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
TOTAL	\$ 76,650.00	\$ -	\$ 69,252.00	\$ 69,252.00	\$ 69,252.00
FINANCE					
A1310.1 PERSONAL SERVICES	\$ 60,534.00		\$ 84,423.00	\$ 84,423.00	\$ 84,423.00
A1310.2 EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1310.4 CONTRACTUAL			\$ 882.00	\$ 882.00	\$ 882.00
TOTAL	\$ 60,534.00	\$ -	\$ 85,305.00	\$ 85,305.00	\$ 85,305.00
ACCOUNTANT					
A1315.4 CONTRACTUAL	\$ 5,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL	\$ 5,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TAX COLLECTION					
A1330.4 CONTRACTUAL	\$ 5,100.00		\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
TOTAL	\$ 5,100.00	\$ -	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
ASSESSOR					
A1355.1 PERSONAL SERVICES	\$ 46,869.00		\$ 49,317.00	\$ 49,317.00	\$ 49,317.00
A1355.2 EQUIPMENT & CAP	\$ 400.00		\$ 300.00	\$ 300.00	\$ 300.00
A1355.4 CONTRACTUAL	\$ 9,500.00		\$ 14,310.00	\$ 14,310.00	\$ 14,310.00
TOTAL	\$ 56,769.00	\$ -	\$ 63,927.00	\$ 63,927.00	\$ 63,927.00
TOWN CLERK					
A1410.1 PERSONAL SERVICES	\$ 105,838.00		\$ 116,053.00	\$ 116,053.00	\$ 116,053.00
A1410.2 EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1410.4 CONTRACTUAL	\$ 3,300.00		\$ 3,722.00	\$ 3,722.00	\$ 3,722.00
TOTAL	\$ 109,138.00	\$ -	\$ 119,775.00	\$ 119,775.00	\$ 119,775.00
ATTORNEY					
A1420.1 PERSONAL SERVICES	\$ -				
A1420.4 CONTRACTUAL	\$ 54,000.00		\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
TOTAL	\$ 54,000.00	\$ -	\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
HUMAN RESOURCES					
A1430.1 PERSONAL SERVICES	\$ -		\$ 12,831.00	\$ 12,831.00	\$ 12,831.00
A1430.2 EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1430.4 CONTRACTUAL	\$ -		\$ 8,983.00	\$ 8,983.00	\$ 8,983.00
TOTAL	\$ -	\$ -	\$ 21,814.00	\$ 21,814.00	\$ 21,814.00
ELECTIONS					
A1450.4 CONTRACTUAL	\$ 11,600.00		\$ 18,288.00	\$ 18,288.00	\$ 18,288.00
TOTAL	\$ 11,600.00	\$ -	\$ 18,288.00	\$ 18,288.00	\$ 18,288.00
RECORDS MANAGEMENT					
A1460.4 CONTRACTUAL	\$ 4,000.00		\$ 4,150.00	\$ 4,150.00	\$ 4,150.00
TOTAL	\$ 4,000.00	\$ -	\$ 4,150.00	\$ 4,150.00	\$ 4,150.00
TOWN HALL					
A1620.1 PERSONAL SERVICES	\$ -		\$ -	\$ -	\$ -
A1620.2 EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1620.4 CONTRACTUAL	\$ 60,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL	\$ 60,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

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2017 Adopted Budget

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CENTRAL GARAGE						
A1640.4	CONTRACTUAL	\$ 38,000.00		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
	TOTAL	\$ 38,000.00	\$ -	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT	\$ -				
A1650.4	CONTRACTUAL	\$ 67,480.00		\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
	TOTAL	\$ 67,480.00	\$ -	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	\$ 7,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	\$ 7,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	\$ 6,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	\$ 6,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
INSURANCE						
A1910.4	CONTRACTUAL	\$ 89,010.00		\$ 85,326.00	\$ 85,326.00	\$ 85,326.00
	TOTAL	\$ 89,010.00	\$ -	\$ 85,326.00	\$ 85,326.00	\$ 85,326.00
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
CONTINGENCY						
A1990.4	CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	TOTAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	\$ 2,500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	\$ 2,500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
COMMUNICATIONS						
A3020.1	PERSONAL SERVICES	\$ 162,000.00		\$ -	\$ -	\$ -
A3020.2	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
A3020.4	CONTRACTUAL	\$ -		\$ 161,894.00	\$ 161,894.00	\$ 161,894.00
	TOTAL	\$ 162,000.00	\$ -	\$ 161,894.00	\$ 161,894.00	\$ 161,894.00
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	\$ 65,000.00		\$ 66,248.00	\$ 65,000.00	\$ 65,000.00
A3120.1	PERSONAL SERVICES	\$ 624,826.00		\$ 572,914.00	\$ 562,170.00	\$ 562,170.00
A3120.2	EQUIPMENT & CAP	\$ 30,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
A3120.4	CONTRACTUAL	\$ 32,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
A3197.4	Police Forfeiture	\$ 10,000.00		\$ -		
	TOTAL	\$ 761,826.00	\$ -	\$ 689,162.00	\$ 677,170.00	\$ 677,170.00
VEST						
A3312.2	EQUIPMENT			\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES			\$ -	\$ -	\$ -
A3315.2	EQUIPMENT			\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
DOG CONTROL						
A3510.1	PERSONAL SERVICES	\$ 5,200.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A3510.4	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 6,700.00	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A3640.4	CONTRACTUAL	\$ 5,000.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 6,500.00	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

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TOWN OF COEYMANS
2017 Adopted Budget

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
OTHER HEALTH					
A4540.4 CONTRACTUAL--Ambulance	\$ 147,852.00		\$ 147,852.00	\$ 147,852.00	\$ 147,852.00
A4589.4 CONTRACTUAL--Paramedic	\$ 215,000.00		\$ 217,804.00	\$ 217,804.00	\$ 217,804.00
TOTAL	\$ 362,852.00	\$ -	\$ 365,656.00	\$ 365,656.00	\$ 365,656.00
HIGHWAY ADMINISTRATIVE					
A5010.1 PERSONAL SERVICES	\$ 161,996.00		\$ 54,833.00	\$ 54,833.00	\$ 54,833.00
A5010.4 CONTRACTUAL	\$ 2,500.00		\$ 400.00	\$ 400.00	\$ 400.00
TOTAL	\$ 164,496.00	\$ -	\$ 55,233.00	\$ 55,233.00	\$ 55,233.00
HIGHWAY GARAGE					
A5132.2 EQUIPMENT	\$ -				
A5132.4 CONTRACTUAL	\$ 40,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOTAL	\$ 40,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
PUBLICITY					
A6410.4 CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
VETERANS					
A6510.4 CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
PARKS					
A7110.1 PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A7110.4 CONTRACTUAL	\$ 40,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL	\$ 40,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
BAND CONCERTS					
A7270.4 CONTRACTUAL	\$ 1,600.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
TOTAL	\$ 1,600.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
YOUTH SERVICE					
A7310.1 PERSONAL SERVICES	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A7310.4 CONTRACTUAL	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
TOTAL	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
HISTORIAN					
A7510.1 PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
A7520.2 EQUIPMENT			\$ -	\$ -	\$ -
A7510.4 CONTRACTUAL	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00
TOTAL	\$ 900.00	\$ -	\$ 900.00	\$ 900.00	\$ 900.00
ADULT SERVICES					
A7620.4 CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
A7997.2 EQUIPMENT	\$ -				
A7989.4 CONTRACTUAL	\$ 2,500.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL	\$ 2,500.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
LEACHATE FACILITY					
A8090.1 PERSONAL SERVICES	\$ 4,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A8090.2 EQUIPMENT	\$ -		\$ 800.00	\$ 800.00	\$ 800.00
A8090.4 CONTRACTUAL	\$ 7,500.00		\$ 10,723.00	\$ 10,723.00	\$ 10,723.00
TOTAL	\$ 11,500.00	\$ -	\$ 14,523.00	\$ 14,523.00	\$ 14,523.00
REFUSE AND GARBAGE					
A8160.1 PERSONAL SERVICES	\$ 6,240.00		\$ 6,240.00	\$ 6,240.00	\$ 6,240.00
A8160.4 CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 7,240.00	\$ -	\$ 7,240.00	\$ 7,240.00	\$ 7,240.00
COMMUNITY BEAUTIFICATION					
A8510.1 PERSONAL SERVICES	\$ -		\$ 161,200.00	\$ 161,200.00	\$ 161,200.00
A8510.2 EQUIPMENT & CAP	\$ -		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A8510.4 CONTRACTUAL	\$ -		\$ 13,632.00	\$ 13,632.00	\$ 13,632.00
TOTAL	\$ -	\$ -	\$ 179,832.00	\$ 179,832.00	\$ 179,832.00
CEMETERIES					
A8810.1 PERSONAL SERVICES	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A8810.4 CONTRACTUAL	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
TOTAL	\$ 1,650.00	\$ -	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00

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2017 Adopted Budget

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EMPLOYEE BENEFITS					
A9010.8 RETIREMENT	\$ 200,574.00		\$ 229,722.00	\$ 229,722.00	\$ 229,722.00
A9030.8 SOCIAL SECURITY	\$ 101,970.00		\$ 102,513.00	\$ 102,513.00	\$ 102,513.00
A9040.8 WORKERS COMP	\$ 26,000.00		\$ 17,043.00	\$ 17,043.00	\$ 17,043.00
A9045.8 LIFE INSURANCE	\$ 1,747.00		\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
A9050.8 UNEMPLOYMENT INS	\$ 4,250.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
A9055.8 DISABILITY	\$ 3,250.00		\$ 3,012.00	\$ 3,012.00	\$ 3,012.00
A9060.8 HEALTH INSURANCE	\$ 137,716.00		\$ 178,651.00	\$ 178,651.00	\$ 178,651.00
A9070.8 DENTAL INSURANCE	\$ 14,612.00		\$ 14,154.00	\$ 14,154.00	\$ 14,154.00
A9089.8 OTHER EMPLOYEE BENEFITS	\$ 39,320.00		\$ 1,678.00	\$ 1,678.00	\$ 1,678.00
TOTAL	\$ 529,439.00	\$ -	\$ 552,573.00	\$ 552,573.00	\$ 552,573.00
DEBT					
A9710.6 SERIAL BONDS			\$ -	\$ -	\$ -
A9710.7 SERIAL BONDS, INTEREST			\$ -	\$ -	\$ -
A9730.6 B.A.N.S			\$ -	\$ -	\$ -
A9730.7 BANS INTEREST			\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
Total (A) Fund Appropriations	\$ 3,043,277.00	\$ 2,700.00	\$ 3,097,934.00	\$ 3,085,942.00	\$ 3,085,942.00

GENERAL (A) REVENUES

A0511 Appropriated Reserves					
A1001 Money to be Raised by Real Property Taxes	\$ 1,540,800.00		\$ 1,588,399.00	\$ 1,588,399.00	\$ 1,588,399.00
LOCAL					
A1081 Civil Housing P.I.L.O.T.	\$ 2,325.00		\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
A1082 Lafarge P.I.L.O.T.	\$ 314,755.00		\$ 321,050.00	\$ 321,050.00	\$ 321,050.00
A1090 Penalties	\$ 10,000.00		\$ 5,678.00	\$ 5,678.00	\$ 5,678.00
A1289 SUPERVISOR	\$ 1,200.00		\$ 870.00	\$ 870.00	\$ 870.00
A1255 Town Clerk Fees	\$ 4,500.00		\$ 10,686.00	\$ 10,686.00	\$ 10,686.00
A1520 Police Fees-Subpoenas	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
A1589 TSD (Albany County)	\$ -		\$ -	\$ -	\$ -
A1590 RCS SRO Reimbursement	\$ 61,943.00		\$ 41,334.00	\$ 41,334.00	\$ 41,334.00
A1689 Ambulance ALS Reimbursement	\$ 20,000.00		\$ 29,700.00	\$ 29,700.00	\$ 29,700.00
A2170 Community Development Income	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
A2190 Sale of Cemetery Lots	\$ 600.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
A2192 Charges for Cemetery Services	\$ 2,000.00		\$ 3,580.00	\$ 3,580.00	\$ 3,580.00
A2440 Tower Income	\$ 18,980.00		\$ 21,778.00	\$ 21,778.00	\$ 21,778.00
A2401 Interest	\$ 3,200.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A2530 Games of Chance	\$ 80.00		\$ 40.00	\$ 40.00	\$ 40.00
A2540 Bingo	\$ 400.00		\$ 404.00	\$ 404.00	\$ 404.00
A2544 Dog License	\$ 4,500.00		\$ 3,292.00	\$ 3,292.00	\$ 3,292.00
A2610 Justice Court Fund	\$ 135,000.00		\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
A2626 Police Forfeiture	\$ 30,000.00		\$ -	\$ -	\$ -
A2655 Minor Sales	\$ -		\$ -	\$ -	\$ -
A2665 Sale of Equipment	\$ 5,400.00		\$ -	\$ -	\$ -
A2680 Insurance Recovery	\$ -		\$ -	\$ -	\$ -
A2690 Other Compensation of Loss	\$ -		\$ -	\$ -	\$ -
A2701 Prior Years Expenditures	\$ 2,500.00		\$ 500.00	\$ 500.00	\$ 500.00
A2705 Gifts and Donations	\$ 3,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
A2770 Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
A2801 Inter Fund					
STATE AID					
A3021 State Court Facilities	\$ 2,000.00		\$ 2,740.00	\$ 2,740.00	\$ 2,740.00
A3005 Mortgage Tax	\$ 111,970.00		\$ 111,970.00	\$ 111,970.00	\$ 111,970.00
A3040 State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
A3389 Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
A3390 BUNY	\$ -		\$ -	\$ -	\$ -
A3391 STEP	\$ -		\$ -	\$ -	\$ -
A3820 Youth Program State Aid	\$ -		\$ 500.00	\$ 500.00	\$ 500.00
A3960					
FEDERAL AID					
A4389 Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
A4960					
TRANSFER FROM OTHER FUNDS					
A5031 Transfer in from B Fund	\$ 390,231.00		\$ 422,370.00	\$ 410,378.00	\$ 410,378.00
INTERFUND TRANSFER					
TOTAL GENERAL FUND REVENUES	3,043,277.00	-	3,097,934.00	3,085,942.00	3,085,942.00

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2017 Adopted Budget

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	TOTAL	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Central Storeroom						
B1660.4	Contractual	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Total	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
SHARED SERVICES						
B1680.1	PERSONAL SERVICES	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
B1680.4	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	\$ 11,000.00	\$ -	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
INSURANCE						
B1910.4	CONTRACTUAL	\$ 1,700.00		\$ 1,570.00	\$ 1,570.00	\$ 1,570.00
	TOTAL	\$ 1,700.00	\$ -	\$ 1,570.00	\$ 1,570.00	\$ 1,570.00
SAFETY INSPECTIONS						
B3620.1	PERSONAL SERVICES	\$ 91,563.00		\$ 87,897.00	\$ 87,897.00	\$ 87,897.00
B3620.2	EQUIPMENT	\$ 500.00		\$ -	\$ -	\$ -
B3620.4	CONTRACTUAL	\$ 7,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	TOTAL	\$ 99,063.00	\$ -	\$ 91,897.00	\$ 91,897.00	\$ 91,897.00
REGISTRAR OF VITAL STATISTICS						
B4020.4	CONTRACTUAL	\$ 200.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 200.00		\$ 100.00	\$ 100.00	\$ 100.00
STREET LIGHTING						
B5182.4	CONTRACTUAL	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
	TOTAL	\$ 36,000.00	\$ -	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
PUBLICITY						
B6410.4	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
ZONING BOARD						
B8010.1	PERSONAL SERVICES	\$ 3,500.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
B8010.4	CONTRACTUAL	\$ 625.00		\$ 600.00	\$ 600.00	\$ 600.00
	TOTAL	\$ 4,125.00	\$ -	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	\$ 7,500.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
B8020.2	EQUIPMENT & CAP			\$ -	\$ -	\$ -
B8020.4	CONTRACTUAL	\$ 1,050.00		\$ 960.00	\$ 960.00	\$ 960.00
	TOTAL	\$ 8,550.00	\$ -	\$ 7,960.00	\$ 7,960.00	\$ 7,960.00
Storm Water						
B8140.4	Contractual	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	TOTAL	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TRANSFER TO OTHER FUNDS						
B9901.0	TRANSFER TO GENERAL (A)	\$ -	\$ -	\$ 422,370.00	\$ 410,378.00	\$ 410,378.00
B9901.0	TRANSFER TO HIGHWAY (DA)	\$ -	\$ -	\$ 162,766.00	\$ 142,766.00	\$ 142,766.00
B9901.0	TRANSFER TO HIGHWAY (DB)	\$ -	\$ -	\$ 866,012.00	\$ 896,012.00	\$ 896,012.00
		\$ -	\$ -	\$ 1,451,148.00	\$ 1,449,156.00	\$ 1,449,156.00

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2017 Adopted Budget

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
EMPLOYEE BENEFITS					
B9010.8 RETIREMENT	\$ 18,515.00		\$ 16,386.00	\$ 16,386.00	\$ 16,386.00
B9030.8 SOCIAL SECURITY	\$ 7,325.00		\$ 7,899.00	\$ 7,899.00	\$ 7,899.00
B9040.8 WORKERS COMP	\$ 3,800.00		\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
B9045.8 LIFE INSURANCE	\$ 108.00		\$ 214.00	\$ 214.00	\$ 214.00
B9055.8 DISABILITY INSURANCE	\$ 200.00		\$ 222.00	\$ 222.00	\$ 222.00
B9060.8 HEALTH INSURANCE	\$ 5,712.00		\$ 15,170.00	\$ 15,170.00	\$ 15,170.00
B9070.8 DENTAL INSURANCE	\$ 1,949.00		\$ 1,572.00	\$ 1,572.00	\$ 1,572.00
B9089.8 OTHER EMPLOYEE BENEFITS	\$ 6,600.00		\$ 350.00	\$ 350.00	\$ 350.00
TOTAL	\$ 44,209.00	\$ -	\$ 47,013.00	\$ 47,013.00	\$ 47,013.00

TOTAL (B) PART TOWN APPROPRIATIONS	\$ 231,347.00	\$ -	\$ 1,676,788.00	\$ 1,674,796.00	\$ 1,674,796.00
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PART TOWN (B) REVENUES

B1120 Sales Tax Revenue	\$ 191,547.00		\$ 1,635,298.00	\$ 1,633,306.00	\$ 1,633,306.00
B1170 Franchise Fees	\$ 12,000.00		\$ 11,800.00	\$ 11,800.00	\$ 11,800.00
B2110 Zoning Fees	\$ 300.00		\$ 500.00	\$ 500.00	\$ 500.00
B2115 Planning Fees	\$ 1,100.00		\$ 400.00	\$ 400.00	\$ 400.00
B2401 Interest Earned	\$ 1,000.00		\$ 200.00	\$ 200.00	\$ 200.00
B2555 Building Fees	\$ 15,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
B2590 Mobile Home Permits	\$ 3,700.00		\$ 2,840.00	\$ 2,840.00	\$ 2,840.00
B2591 Sign Permits	\$ -		\$ -	\$ -	\$ -
B2655 Minor Sales (Booklets, etc)	\$ 200.00		\$ 250.00	\$ 250.00	\$ 250.00
B2770 Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
B3820 Shared Services	\$ 6,500.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00

TOTAL PART TOWN (B) REVENUES	\$ 231,347.00	\$ -	\$ 1,676,788.00	\$ 1,674,796.00	\$ 1,674,796.00
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Highway Fund (DA) Appropriations

Bridge Reconstruction

DA5120.4 Old Raveria Road Bridge Reconstruction	\$ 29,200.00		\$ -	\$ -	\$ -
Total	\$ 29,200.00		\$ -	\$ -	\$ -

General Repairs

DA5110.4 Contractual	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

Machinery

DA5130.2 Capital Outlay & Equipment	\$ -	\$ -	\$ 42,000.00	\$ 22,000.00	\$ 22,000.00
DA5120.2 Rental	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
DA5130.4 Contractual	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 46,000.00	\$ 26,000.00	\$ 26,000.00

Snow Removal

DA5142.4 Contractual	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00

Debt Service

DA9730.6 BAN-Principal-2012 International H-40	\$ -	\$ -	\$ 10,320.00	\$ 10,320.00	\$ 10,320.00
DA9730.7 BAN-Interest-2012 International H-40	\$ -	\$ -	\$ 4,747.00	\$ 4,747.00	\$ 4,747.00
DA9730.8 BAN-Principal-2015 International H-43	\$ -	\$ -	\$ 41,294.00	\$ 41,294.00	\$ 41,294.00
DA9730.9 BAN-Interest-2015-International H-43	\$ -	\$ -	\$ 3,668.00	\$ 3,668.00	\$ 3,668.00
Total	\$ -	\$ -	\$ 60,029.00	\$ 60,029.00	\$ 60,029.00

TOTAL HIGHWAY (DA) APPROPRIATIONS	\$ 29,200.00	\$ -	\$ 166,029.00	\$ 146,029.00	\$ 146,029.00
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Highway Fund DA Revenues

DA0909 Fund Balance	\$ 29,200.00	\$ -	\$ 3,263.00	\$ 3,263.00	\$ 3,263.00
DA5031 Transfer in from B Fund	\$ -		\$ 162,766.00	\$ 142,766.00	\$ 142,766.00
TOTAL HIGHWAY (DA) ESTIMATED REVENUE	\$ 29,200.00	\$ -	\$ 166,029.00	\$ 146,029.00	\$ 146,029.00

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2017 Adopted Budget

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS					
ENGINEER					
DB1440.4 CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -		\$ -	\$ -	\$ -
CENTRAL GARAGE					
DB1640.4 Contractual	\$38,000.00		\$ 30,000.00	\$ 30,000.00	30000.00
TOTAL	\$ 38,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
INSURANCE					
DB1910.4 CONTRACTUAL	\$ 31,165.00		\$ 30,466.00	\$ 30,466.00	\$ 30,466.00
TOTAL	\$ 31,165.00		\$ 30,466.00	\$ 30,466.00	\$ 30,466.00
MANDATORY TESTING					
DB4189.4 CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
TOTAL	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
GENERAL REPAIRS					
DB5110.1 PERSONAL SERVICES	\$ 225,004.00		\$ 165,925.00	\$ 165,925.00	\$ 165,925.00
DB5110.4 CONTRACTUAL	\$ 50,000.00		\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL	\$ 275,004.00	\$ -	\$ 175,925.00	\$ 185,925.00	\$ 185,925.00
SPECIAL IMPROVEMENTS					
DB5112.4 CONTRACTUAL	\$ 185,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
TOTAL	\$ 185,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
MACHINERY					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ 25,000.00		\$ -	\$ -	\$ -
DB5130.3 Rental	\$ 7,500.00		\$ -	\$ -	\$ -
DB5130.4 CONTRACTUAL	\$ 70,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL	\$ 102,500.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES	\$ 216,104.00		\$ 192,751.00	\$ 192,751.00	\$ 192,751.00
DB5142.4 CONTRACTUAL	\$ 70,000.00		\$ -	\$ 20,000.00	\$ 20,000.00
TOTAL	\$ 286,104.00	\$ -	\$ 192,751.00	\$ 212,751.00	\$ 212,751.00
DB6410.4 PUBLICITY	\$ 250.00		\$ -	\$ -	\$ -
TOTAL	\$ 250.00		\$ -	\$ -	\$ -
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 58,929.00		\$ 76,818.00	\$ 76,818.00	\$ 76,818.00
DB9030.8 SOCIAL SECURITY	\$ 35,288.00		\$ 30,374.00	\$ 30,374.00	\$ 30,374.00
DB9040.8 WORKERS COMP	\$ 54,000.00		\$ 72,400.00	\$ 72,400.00	\$ 72,400.00
DB9045.8 LIFE INSURANCE	\$ 900.00		\$ 905.00	\$ 905.00	\$ 905.00
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 800.00		\$ 629.00	\$ 629.00	\$ 629.00
DB9060.8 HEALTH INSURANCE	\$ 132,552.00		\$ 133,097.00	\$ 133,097.00	\$ 133,097.00
DB9070.8 DENTAL INSURANCE	\$ 9,093.00		\$ 7,340.00	\$ 7,340.00	\$ 7,340.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 1,750.00		\$ 1,956.00	\$ 1,956.00	\$ 1,956.00
TOTAL	\$ 293,312.00	\$ -	\$ 323,519.00	\$ 323,519.00	\$ 323,519.00
DEBT SERVICE					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ 9,634.00		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ 5,433.00		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ 50,000.00		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ 2,300.00		\$ -	\$ -	\$ -
TOTAL	\$ 67,367.00	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY (DB) APPROPRIATIONS	\$ 1,279,902.00	\$ -	\$ 1,003,861.00	\$ 1,033,861.00	\$ 1,033,861.00

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

TOWN OF COEYMANS
2017 Adopted Budget

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
HIGHWAY (DB) REVENUES					
DB1120 Sales Tax Revenue	\$ 1,130,152.00		\$ -	\$ -	\$ -
DB2401 INTEREST	\$ 250.00		\$ -	\$ -	\$ -
DB2650 SALES OF SCRAP	\$ 1,000.00		\$ 400.00	\$ 400.00	\$ 400.00
DB2665 SALES OF EQUIPMENT	\$ 20,000.00		\$ -	\$ -	\$ -
DB2770 EMPLOYEE HEALTH CONTRIBUTION	\$ -		\$ -	\$ -	\$ -
STATE AID					\$ -
DB3501 CHIPS	\$ 128,500.00		\$ 111,906.00	\$ 111,906.00	\$ 111,906.00
PAVE NY			\$ 25,543.00	\$ 25,543.00	\$ 25,543.00
TRANSFER FROM OTHER FUNDS	\$ -				
DB5031 Transfer in from B Fund	\$ -		\$ 866,012.00	\$ 896,012.00	\$ 896,012.00
TOTAL HIGHWAY (DB) ESTIMATED REVENUE	\$ 1,279,902.00	\$ -	\$ 1,003,861.00	\$ 1,033,861.00	\$ 1,033,861.00

SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL	\$ 7,575.00		\$ 7,395.00	\$ 7,395.00	\$ 7,395.00
SS8110. ADMINISTRATIVE FEES	\$ 10,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 35,275.00		\$ 35,275.00	\$ 35,275.00	\$ 35,275.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
SS8130.1 PERSONAL SERVICES	\$ 144,062.00		\$ 149,552.00	\$ 149,552.00	\$ 149,552.00
SS8130.2 EQUIPMENT	\$ 48,255.00		\$ 61,000.00	\$ 61,000.00	\$ 61,000.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 147,900.00		\$ 157,066.00	\$ 157,066.00	\$ 157,066.00
TOTAL	\$ 397,467.00	\$ -	\$ 421,688.00	\$ 421,688.00	\$ 421,688.00

BENEFITS					
SS9010.8 RETIREMENT	\$ 22,579.00		\$ 23,143.00	\$ 23,143.00	\$ 23,143.00
SS9030.8 SOCIAL SECURITY	\$ 11,525.00		\$ 11,671.00	\$ 11,671.00	\$ 11,671.00
SS9040.8 WORKERS COMPENSATION	\$ 10,400.00		\$ 9,349.00	\$ 9,349.00	\$ 9,349.00
SS9045.8 LIFE INSURANCE	\$ 261.00		\$ 323.00	\$ 323.00	\$ 323.00
SS9055.8 DISABILITY INSURANCE	\$ 300.00		\$ 223.00	\$ 223.00	\$ 223.00
SS9060.8 HEALTH INSURANCE	\$ 38,936.00		\$ 43,752.00	\$ 43,752.00	\$ 43,752.00
SS9070.8 DENTAL INSURANCE	\$ 2,923.00		\$ 3,146.00	\$ 3,146.00	\$ 3,146.00
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 650.00		\$ 750.00	\$ 750.00	\$ 750.00
TOTAL	\$ 87,574.00	\$ -	\$ 92,357.00	\$ 92,357.00	\$ 92,357.00

DEBT SERVICE					
SS9710.6 SERIAL BOND PRINCIPAL (T & V)H-36	\$ 5,688.00		\$ 6,146.00	\$ 6,146.00	\$ 6,146.00
SS9710.7 SERIAL BOND INTEREST (T & V) H-36	\$ 5,301.00		\$ 4,843.00	\$ 4,843.00	\$ 4,843.00
SS9720.6 Statutory Bond Principal (T) H-37	\$ 3,792.00		\$ 4,098.00	\$ 4,098.00	\$ 4,098.00
SS9720.7 Statutory Bond Interest (T) H-37	\$ 3,534.00		\$ 3,229.00	\$ 3,229.00	\$ 3,229.00
SS9730.6 BAN - PRINCIPAL (T & V) H-35	\$ 10,556.00		\$ 10,962.00	\$ 10,962.00	\$ 10,962.00
SS9730.7 BAN - INTEREST (T & V) H-35	\$ 11,915.00		\$ 11,509.00	\$ 11,509.00	\$ 11,509.00
SS9730.6 BAN - PRINCIPAL (T) H-27	\$ 38,197.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
SS9730.7 BAN - INTEREST (T) H-27	\$ 4,358.00		\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
SS9730.6 B.A.N. PRINCIPAL (T & V) H-39	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SS9730.7 BAN - INTEREST (T & V) H-39	\$ 4,638.00		\$ 3,510.00	\$ 3,510.00	\$ 3,510.00
SS9730.6 BAN-PRINCIPAL (T & V) H-41	\$ 15,000.00		\$ -	\$ -	\$ -
SS9730.7 BAN-INTEREST (T & V) H-41	\$ 6,250.00		\$ 7,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	\$ 124,229.00	\$ -	\$ 102,597.00	\$ 105,597.00	\$ 105,597.00

TOTAL SEWER APPROPRIATIONS	\$ 609,270.00	\$ -	\$ 616,642.00	\$ 619,642.00	\$ 619,642.00
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SEWER (SS) ESTIMATED REVENUES

SS2120 SEWER RENTS	\$ 222,500.00		\$ 228,359.50	\$ 229,259.50	\$ 229,259.50
SS2122 SEWER CHARGES					
SS2128 INTEREST & PENALTIES-RENTS					
SS2374 SEWER SERVICES - OTHER GOV'TS	\$ 354,000.00		\$ 388,282.50	\$ 390,382.50	\$ 390,382.50
SS2401 INTEREST EARNED					
SS0909 FUND BALANCE	\$ 40,345.00				
TOTAL SEWER (SS) ESTIMATED REVENUES	\$ 616,845.00	\$ -	\$ 616,642.00	\$ 619,642.00	\$ 619,642.00

FIRE DISTRICTS (FOR TAX INFORMATION ONLY)

COEYMANS HOLLOW FIRE DISTRICT	\$ 342,850.00		\$ 372,325.00	\$ 372,325.00	\$ 372,325.00
COEYMANS FIRE DISTRICT	\$ 361,710.00		\$ 362,177.15	\$ 362,177.15	\$ 362,177.15

SALARIES FOR ELECTED OFFICIALS

COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,000)	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
SUPERVISOR	\$ 45,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOWN CLERK	\$ 46,378.00		\$ 46,378.00	\$ 46,378.00	\$ 46,378.00
HIGHWAY SUPERINTENDENT	\$ 54,833.00		\$ 54,833.00	\$ 54,833.00	\$ 54,833.00

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
2017					
Town of Coeymans	506,617.127	\$ 1,588,399.00	3.135305	3.078564	1.84%
Coeymans Hollow Fire District	230,105.901	\$ 372,325.00	1.618059	1.485253	8.94%
Coeymans Fire District	228,910.805	\$ 362,177.15	1.582176	1.617247	-2.17%
2016					
Town of Coeymans	500,493.166	1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District	230,836.141	342,850.00	1.485253	1.3171361	12.76%
Coeymans Fire District	223,657.904	361,710.00	1.617247	1.622853	-0.35%
2015					
Town of Coeymans	494,306.400	1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District	228,714.470	313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District	219,974.320	356,986.00	1.622853	1.570206	3.35%
2014					
Town of Coeymans	592,390.590	1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District	228,714.470	298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.320	345,405.00	1.570206	1.530333	2.61%
2013					
Town of Coeymans	605,710.720	\$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District	235,117.500	\$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District	221,559.630	\$ 399,060.00	1.530333	1.505711	1.64%

2017
SUMMARY OF BUDGET

			<u>LESS ANTICIPATED</u>	<u>AMOUNT TO BE RAISED</u>
<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS</u>	<u>REVENUES</u>	<u>BY TAXES</u>
A	GENERAL	\$ 3,085,942.00	\$ 1,497,543.00	\$ 1,588,399.00
B	PART TOWN	\$ 1,674,796.00	\$ 1,674,796.00	\$ -
DA	HIGHWAY	\$ 146,029.00	\$ 146,029.00	\$ -
DB	HIGHWAY	\$ 1,033,861.00	\$ 1,033,861.00	\$ -
SS	SEWER	\$ 616,642.00	\$ 616,642.00	\$ -

TOWN OF COEYMANS
2017 BUDGET

		2016	2017	2017	2017
		ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		BUDGET	BUDGET	BUDGET	BUDGET
FUND	APPROPRIATIONS				
A	APPROPRIATED	\$ 2,923,277.00	\$ 2,977,934.00	\$ 2,965,942.00	\$ 2,965,942.00
A	UNAPPROPRIATED (CONTINGENCY)	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
B	APPROPRIATED	\$ 231,347.00	\$ 1,676,788.00	\$ 1,674,796.00	\$ 1,674,796.00
B	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -
DA	APPROPRIATED	\$ 29,200.00	\$ 166,029.00	\$ 146,029.00	\$ 146,029.00
DA	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -
DB	APPROPRIATED	\$ 1,279,902.00	\$ 1,003,861.00	\$ 1,033,861.00	\$ 1,033,861.00
DB	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -
SS	APPROPRIATED	\$ 609,270.00	\$ 616,642.00	\$ 616,642.00	\$ 619,642.00
SS	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

CORRESPONDENCE

Safety Workplace Violence Committee

Supervisor Crandall stated that he was in receipt of a correspondence from the Safety Workplace Violence Committee and continued by reading the following:

To: Supervisor Crandall & Town Board
From: Safety Workplace Violence Committee
Subject: Temporarily Resolving Safety Issues

Our Safety Workplace Violence Committee (SWVC) met for the first time on September 29th and again on October 27th. Within those two meetings we reviewed and discussed the SWVC Booklet (checking off the workplace risk evaluations that have already been resolved) and we obtained some feedback from employees by distributing the Employee Security Survey Forms, which covered workplace violence/harassment and safety issues.

We received no harassment situations but there are several safety issues mentioned, they are as follows:

1. Office security issues in the lower level and Business Office areas.
2. Striping and signage in parking areas needed.
3. Additional handicap spaces needed. (mandated)
4. Better lighting for the outside of the building.

The Committee knows that the Town has a freeze on buying anything at this time. So, we thought how we can resolve these issues and spend little or no money.

In conclusion we would like to:

1. Keep the lower level stairwell back door locked. (A key will be issued to the Police Department “if needed” for Thursday’s Court Day). A key pad lock will be installed when funds become available.
2. The Building Department door will become the lower-level entrance. Changes to the Building Department to create a public reception area can be done when funds become available.
3. Move the Assessor’s sign to the north side of the building near the lower-level entrance (handicap with ramp)
4. The back records-hall door will remain open with lights on for the Police Department Employees to access the stairs or they can walk around to the lower level handicap entrance.
5. Upstairs hall door will be posted “Do Not Enter – Lower Level Entrance Northside of the Building, past Building and Assessor Offices, a key pad lock will be installed when funds become available.
6. Front door post “Lower Level Entrance Northside of Building”
7. The Business Office door should be kept closed at all times. (“Employees Only” sign is already posted.
8. The parking lot should be properly striped and two additional handicap parking spaces are required. One (1) space at the upper level handicap door near the court and (1) at the lower level handicap door near the Building/Assessor’s. (Highway Department has striping material)
9. There are areas around the outside of the building that may require improved lighting. This issue should be looked at and corrected as needed.

The lower level handicap entrance will keep the public out of the unsafe, un-level floor and stairwell area. Striping the parking lot will delete the “every which way” cluster parking and additional handicap spaces are required.

Please let us know if there is anything that you would like to add or change.

Supervisor Crandall stated that they are suggestions that the Committee made to them and most of them are very good. He then asked if there were any comments.

MINUTES BOOKTOWN OF COEYMANS**
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Councilman Dolan asked who sent the memo.

Supervisor Crandall stated that the Safety Workplace Violence Committee sent it.

Councilman Dolan asked who the Chairman is.

Supervisor Crandall stated that Cathy Anderson is the Chairman and the Committee consists of Cathy Anderson, Larry Southwick, John Cashin, Dawne LaMountain and Linda Ziegler.

Councilman Dolan stated that he would like for them to give the Board a cost estimate for it.
Supervisor Crandall stated that he will send an e-mail to John Cashin asking for a cost estimate.

Councilman Dolan stated that he had a correspondence from the Village and continued by reading the following:

Greetings,

The Village of Ravena cordially invites you to participate in our annual Christmas Parade and Tree Lighting Ceremony on Saturday, December 3rd. We plan on meeting at the gazebo at Coeymans Landing to line up for our parade. We anticipate that the Town of Coeymans will kick-off the festivities at 6:00pm with the lighting of their Christmas Tree. Village and Town Officials will lead off the parade proceeding to the Village of Ravena for the lighting of our Christmas Tree. Caroling along with treats and a visit from Santa at the Ravena Fire House will conclude our evening. Every year we look to expand our parade and encourage more groups and organizations to participate. We are hoping for a great turn-out once again this year, if you are interested or have any new ideas you would like to suggest, please give us a call. We hope to see you on December 3rd. If you plan on participating in the parade, please try to be at Coeymans Landing around 5:30 to line up.

Thank you,
Susan King
Christine Biernacki
Annette Demitrazek

Note – There will also be activities for children at the Ravena Fire House in the afternoon, details will follow on our website at www.villageofravena.com

Supervisor Crandall asked if there were any other comments.

Councilman Dolan stated that he wanted to add that after the Veteran's Ceremony at the Monument in Ravena, there will be light refreshments at the firehouse.

RESOLUTIONS

RES. #134-16 ACCEPT RESIGNATION OF BOARD OF ASSESSMENT REVIEW MEMBER

On motion of Councilman Langdon, seconded by Councilman Dolan, the following resolution was APPROVED – VOTE – AYES 3 – NAYS 0 – ABSENT 2 (Burns, Youmans) – SO MOVED

WHEREAS, Joan Radley has submitted her letter of resignation as a member of the Board of Assessment Review for the Town of Coeymans.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby accept the resignation of Joan Radley, effective October 21, 2017.

Councilman Dolan read the letter of resignation as follows:

Town Board, Town of Coeymans

MINUTES BOOKTOWN OF COEYMANS**
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It is with deep regret that I am resigning as a member of the Board of Assessment Review, effective immediately.

I served as the Board of Assessment Clerk since 1979 and upon retiring in 1998 I joined as a member of the Board of Assessment Review.

It has been an honor to serve this community.

Sincerely,
Joan Radley

Councilman Dolan stated that he wanted to thank Joan for her service and added that she has done a wonderful job with the flowers in front of the Highway Department, which she mostly funds out of her own pocket. He added that he believes she is moving somewhere else and she is really going to be missed.

Supervisor Crandall interjected that it was over 40 years of service in a very thankless job and then thanked her for her time and efforts.

Councilman Dolan stated that if anyone is interested in serving on that Board, they should send a letter and/or resume by e-mail to the Supervisor's attention.

Supervisor Crandall stated that it will also be posted on the Town's website.

RES. #135-16 ACCEPT RESIGNATION OF PART-TIME POLICE OFFICER

On motion of Councilman Dolan, seconded by Councilman Langdon, the following resolution was APPROVED – VOTE – AYES 3 – NAYS 0 – ABSENT 2 (Burns, Youmans) – SO MOVED

WHEREAS, Richard E. Bell has submitted his letter of resignation as part-time Police Officer for the Town of Coeymans.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Coeymans does hereby accept the resignation of Richard E. Bell, effective October 6, 2016.

Councilman Dolan continued by reading the letter of resignation as follows:

Dear Chief McKenna,

I am writing to formally advise you that effective today October 6, 2016, I am resigning from my position as a Coeymans Police Officer.

I appreciate the opportunity and have enjoyed my time working for the Coeymans Police Department. I wish you and the department continued growth and success in the future.

Supervisor Crandall stated that he wanted to thank Officer Bell for his service to the Town, he was very professional, which was appreciated and he wishes him well.

ADDITIONAL WORKSHOPS/MEETINGS

- Town Board Workshop, November 17, 2106, 6:00pm
- Zoning Board of Appeals Meeting, November 23, 2016, 7:00pm
- Town Board Meeting, November 23, 2016, 7:00pm

ADDITIONAL COMMENTS

Supervisor Crandall asked if there were any other comments,

MINUTES BOOKTOWN OF COEYMANS**
November 10, 2016 – Town Board Meeting – 7:00pm

Town Clerk Millious stated that as a reminder, back in January they appointed a Board of Ethics and picked three people but one of the Oaths wasn't signed and she wanted to remind them that they have one opening.

Supervisor Crandall asked who needs to sign.

Town Clerk Millious stated that it was Kelly Dietz and she was sent her a letter.

Councilman Crandall interjected that he would give her a call.

Town Clerk Millious stated that since the 30 days passed, they would have to re-appoint her. She continued by saying that Election Day has passed and she wanted to thank all the Election Inspectors, custodians and anyone else involved in the Election, it was a long day with a lot of people, polls were open from 6:00am to 8:00pm.

Councilman Dolan asked if Town Clerk Millious thought there were a lot of people who voted and then asked if she happens to know how many.

Town Clerk Millious stated that she believes it was right around 3,000.

Supervisor Crandall stated that the Presidential Election was even bigger this time and he was glad to see people come out, he wishes that everyone registered to vote would vote.

Town Clerk Millious stated that it was a good turnout and she thinks it was more than other years but she would have to look.

Councilman Dolan interjected that 3,000 would be pushing 75%.

Town Clerk Millious continued by saying that she is working on re-levies of the sewer and water, the deadline to pay was November 1st, they will go to the Assessor to put on her system and in turn they will go on the 2017 Property Tax Bills. She added that the school re-levies should be at the County now, they collect for an additional three weeks and anything unpaid comes back for the Assessor to put on the system so they can be put on the Property Tax Bills along with the Village of Ravena relevies. She continued by saying that the School and County can still be paid to Albany County Director of Finance and if there are any questions she can be reached at 756-2100. She added that big game hunting season will be opening up on Saturday, November 19th, the Saturday before Thanksgiving, there was a second pick for doe permits and they are available until they are gone. She concluded by thanking our Veteran's and saying that Veteran's Day is a very important day.

Supervisor Crandall asked if there were any other comments, hearing none he asked for a motion to adjourn.

ADJOURNMENT

MOTION

On motion of Councilman Dolan, seconded by Councilman Langdon, the Town Board Meeting was adjourned.

VOTE – AYES 3 – NAYS 0 – ABSENT 2 (Burns, Youmans) – SO MOVED

Time – 7:23pm

Respectfully Submitted,

APPROVED –

Diane L. Millious, Town Clerk