TOWN OF COEYMANS

2022

ADOPTED BUDGET

November 4th, 2021

George D. McHugh, Supervisor

2022 Budget Message

As the town's Chief Fiscal Officer, it is my honor and privilege to present the 2022 proposed annual tentative budget for the Town of Coeymans. This budget as proposed is balanced, protects taxpayers and provides for vital services to our residents such as public safety, emergency management services, quality of life initiatives, park improvements, and contingency planning, all while maintaining flexibility in case of any unforeseen circumstances. Fortunately for us, we had the flexibility built into our budget in 2021, so that we could react appropriately to the unexpected and unprecedented COVID-19 global pandemic, and the demands it brought upon our town and so many others.

This budget as presented increases the Coeymans Police Budget by 4.5%, so that we may insure full time Police Patrols and coverage of our town 24 hours a day, 365 days a year. Public Safety has been and will continue to be the highest priority of my administration. Our dedicated Police, Paramedics, First Responders and Emergency Management personnel have a difficult enough job as it is, so it is paramount that they receive the resources and support that they need from their elected officials to continue the mission of protecting and serving the residents and taxpayers of Coeymans. Currently, the Town taxpayers enjoy the lowest tax rate in over 20 years, and even with the much needed increases to areas such as public safety, our parks, and other quality of life initiatives, Coeymans taxpayers will continue to enjoy a lower tax rate than ever before, through proper fiscal management and accountability.

Through new revenue streams such as the American Rescue Plan funds received in 2021 and 2022, a $212,000 stipend received from the Attorney Generals Office, and a $1,000,000 Grant received from the New York State Environmental Facilities Corporation, Coeymans is on schedule to complete much needed improvements to both our Coeymans Landing Riverfront Park and Joralemon Park, which will include permanent lavatory facilities in both parks. This pandemic clearly illustrated to all of us just how important our parks and outdoor recreational areas are to our residents, as well as the need for reliable broadband for those working or taking classes from home, especially to our more rural areas of Coeymans. Both our parks improvements and extending the broadband network to all residents remains two of our top priorities as we proceed into 2022.

I would like to take this opportunity to thank my department heads and fellow Town Board members for their diligence and support all year long, and for their assistance in administering the Town Budget, because it is truly a Team Effort and I am grateful for the team we have in Coeymans.

George D. McHugh
Town Supervisor

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS						
TOWN COUNCIL						
A1010.1	PERSONAL SERVICES	$ 50,000.00		$ 50,000.00	$ 50,000.00	$ 50,000.00
A1010.4	CONTRACTUAL	$ 1,500.00		$ 3,000.00	$ 3,000.00	$ 3,000.00
	TOTAL	$ 51,500.00	$ -	$ 53,000.00	$ 53,000.00	$ 53,000.00
JUSTICE						
A1110.1	PERSONAL SERVICES	$ 139,554.00		$ 142,147.00	$ 142,147.00	$ 142,147.00
A1110.2	EQUIPMENT & CAP	$ -		$ 3,525.00	$ 3,525.00	$ 3,525.00
A1110.4	CONTRACTUAL	$ 3,100.00		$ 3,100.00	$ 3,100.00	$ 3,100.00
	TOTAL	$ 142,654.00	$ -	$ 148,772.00	$ 148,772.00	$ 148,772.00
SUPERVISOR						
A1220.1	PERSONAL SERVICES	$ 97,744.00		$ 100,110.00	$ 100,110.00	$ 100,110.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	$ 400.00		$ -	$ -	$ -
A1220.4	CONTRACTUAL	$ 1,400.00		$ 1,620.00	$ 1,620.00	$ 1,620.00
	TOTAL	$ 99,544.00	$ -	$ 101,730.00	$ 101,730.00	$ 101,730.00
FINANCE						
A1310.1	PERSONAL SERVICES	$ 49,941.00		$ 58,079.00	$ 58,079.00	$ 58,079.00
A1310.2	EQUIPMENT & CAP	$ -		$ 253.00	$ 253.00	$ 253.00
A1310.4	CONTRACTUAL	$ 4,050.00		$ 4,050.00	$ 4,050.00	$ 4,050.00
	TOTAL	$ 53,991.00	$ -	$ 62,382.00	$ 62,382.00	$ 62,382.00
ACCOUNTANT						
A1315.4	CONTRACTUAL	$ 10,000.00		$ 10,000.00	$ 10,000.00	$ 10,000.00
	TOTAL	$ 10,000.00	$ -	$ 10,000.00	$ 10,000.00	$ 10,000.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
TAX COLLECTION						
A1330.1	PERSONAL SERVICES	$ -		$ -	$ -	$ -
A1330.4	CONTRACTUAL	$ 3,240.00		$ 3,450.00	$ 3,450.00	$ 3,450.00
	TOTAL	$ 3,240.00	$ -	$ 3,450.00	$ 3,450.00	$ 3,450.00
ASSESSOR						
A1355.1	PERSONAL SERVICES	$ 63,632.00		$ 48,735.00	$ 48,735.00	$ 48,735.00
A1355.2	EQUIPMENT & CAP	$ -		$ 300.00	$ 300.00	$ 300.00
A1355.4	CONTRACTUAL	$ 21,974.00		$ 10,986.00	$ 10,986.00	$ 10,986.00
	TOTAL	$ 85,606.00	$ -	$ 60,021.00	$ 60,021.00	$ 60,021.00
TOWN CLERK						
A1410.1	PERSONAL SERVICES	$ 91,538.00		$ 88,557.00	$ 88,557.00	$ 88,557.00
A1410.2	EQUIPMENT & CAP	$ 1,450.00		$ 1,440.00	$ 1,440.00	$ 1,440.00
A1410.4	CONTRACTUAL	$ 3,845.00		$ 4,513.00	$ 4,513.00	$ 4,513.00
	TOTAL	$ 96,833.00	$ -	$ 94,510.00	$ 94,510.00	$ 94,510.00
ATTORNEY						
A1420.1	PERSONAL SERVICES					
A1420.4	CONTRACTUAL	$ 54,960.00		$ 54,960.00	$ 54,960.00	$ 54,960.00
	TOTAL	$ 54,960.00	$ -	$ 54,960.00	$ 54,960.00	$ 54,960.00
HUMAN RESOURCES						
A1430.1	PERSONAL SERVICES	$ 19,448.00		$ 21,684.00	$ 21,684.00	$ 21,684.00
A1430.2	EQUIPMENT & CAP	$ -		$ -	$ -	$ -
A1430.4	CONTRACTUAL	$ 9,900.00		$ 10,445.00	$ 10,445.00	$ 10,445.00
	TOTAL	$ 29,348.00	$ -	$ 32,129.00	$ 32,129.00	$ 32,129.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
ELECTIONS						
A1450.4	CONTRACTUAL	$ 15,150.00		$ 15,000.00	$ 15,000.00	$ 15,000.00
	TOTAL	$ 15,150.00	$ -	$ 15,000.00	$ 15,000.00	$ 15,000.00
RECORDS MANAGEMENT						
A1460.2	EQUIPMENT	$ -		$ -	$ -	$ -
A1460.4	CONTRACTUAL	$ 8,295.00		$ 3,635.00	$ 3,635.00	$ 3,635.00
	TOTAL	$ 8,295.00	$ -	$ 3,635.00	$ 3,635.00	$ 3,635.00
TOWN HALL						
A1620.1	PERSONAL SERVICES	$ -		$ -	$ -	$ -
A1620.2	EQUIPMENT & CAP	$ -		$ -	$ -	$ -
A1620.4	CONTRACTUAL	$ 36,755.00		$ 40,000.00	$ 40,000.00	$ 40,000.00
	TOTAL	$ 36,755.00	$ -	$ 40,000.00	$ 40,000.00	$ 40,000.00
CENTRAL GARAGE						
A1640.4	CONTRACTUAL	$ 40,000.00		$ 40,000.00	$ 40,000.00	$ 40,000.00
	TOTAL	$ 40,000.00	$ -	$ 40,000.00	$ 40,000.00	$ 40,000.00
CENTRAL COMMUNICATIONS						
A1650.2	EQUIPMENT			$ 1,500.00	$ 1,500.00	$ 1,500.00
A1650.4	CONTRACTUAL	$ 49,071.00		$ 48,487.00	$ 48,487.00	$ 48,487.00
	TOTAL	$ 49,071.00	$ -	$ 49,987.00	$ 49,987.00	$ 49,987.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
CENTRAL STOREROOM						
A1660.4	CONTRACTUAL	$ 8,000.00		$ 10,000.00	$ 10,000.00	$ 10,000.00
	TOTAL	$ 8,000.00	$ -	$ 10,000.00	$ 10,000.00	$ 10,000.00
CENTRAL PRINTING AND MAILING						
A1670.4	CONTRACTUAL	$ 4,500.00		$ 9,100.00	$ 9,100.00	$ 9,100.00
	TOTAL	$ 4,500.00	$ -	$ 9,100.00	$ 9,100.00	$ 9,100.00
INSURANCE						
A1910.4	CONTRACTUAL	$ 65,980.00		$ 64,450.00	$ 64,450.00	$ 64,450.00
	TOTAL	$ 65,980.00	$ -	$ 64,450.00	$ 64,450.00	$ 64,450.00
ASSOCIATION DUES						
A1920.4	CONTRACTUAL	$ 1,200.00		$ 1,200.00	$ 1,200.00	$ 1,200.00
	TOTAL	$ 1,200.00	$ -	$ 1,200.00	$ 1,200.00	$ 1,200.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
CONTINGENCY						
A1990.4	CONTRACTUAL	$ 120,000.00		$ 120,000.00	$ 120,000.00	$ 120,000.00
	TOTAL	$ 120,000.00		$ 120,000.00	$ 120,000.00	$ 120,000.00
PUBLIC SAFETY ADMINISTRATION						
A3010.4	CONTRACTUAL	$ 1,000.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
	TOTAL	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00
COMMUNICATIONS -TOWER						
A3020.1	PERSONAL SERVICES					
A3020.2	EQUIPMENT					
A3020.4	CONTRACTUAL	$ 2,500.00		$ 1,500.00	$ 1,500.00	$ 1,500.00
	TOTAL	$ 2,500.00	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00
LAW ENFORCEMENT						
A3120.11	CHIEF SALARY	$ 74,359.00		$ 82,000.00	$ 82,000.00	$ 82,000.00
A3120.1	PERSONAL SERVICES	$ 430,496.00		$ 445,000.00	$ 445,000.00	$ 445,000.00
A3120.2	EQUIPMENT & CAP	$ 20,000.00		$ 50,000.00	$ 50,000.00	$ 50,000.00
A3120.4	CONTRACTUAL	$ 55,000.00		$ 28,800.00	$ 28,800.00	$ 28,800.00
A3197.4	POLICE FORFEITURE	$ -		$ -	$ -	$ -
	TOTAL	$ 579,855.00	$ -	$ 605,800.00	$ 605,800.00	$ 605,800.00

TOWN OF COEYMANS
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		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
VEST PROGRAM						
A3312.2	EQUIPMENT	$ -		$ -	$ -	$ -
	TOTAL	$ -	$ -	$ -	$ -	$ -
TRAFFIC SAFETY DETAIL						
A3315.1	PERSONAL SERVICES			$ -	$ -	$ -
A3315.2	EQUIPMENT	$ -		$ -	$ -	$ -
	TOTAL	$ -	$ -	$ -	$ -	$ -
DOG CONTROL						
A3510.1	PERSONAL SERVICES	$ 5,000.00		$ 5,000.00	$ 5,000.00	$ 5,000.00
A3510.4	CONTRACTUAL	$ 1,500.00		$ 1,500.00	$ 1,500.00	$ 1,500.00
	TOTAL	$ 6,500.00	$ -	$ 6,500.00	$ 6,500.00	$ 6,500.00
CIVIL DEFENSE						
A3640.1	PERSONAL SERVICES	$ 1,500.00		$ 1,500.00	$ 1,500.00	$ 1,500.00
A3640.4	CONTRACTUAL	$ 100.00		$ 100.00	$ 100.00	$ 100.00
	TOTAL	$ 1,600.00	$ -	$ 1,600.00	$ 1,600.00	$ 1,600.00

TOWN OF COEYMANS
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		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
OTHER HEALTH						
A4540.4	CONTRACTUAL--Ambulance	$ 100,000.00		$ 100,000.00	$ 100,000.00	$ 100,000.00
A4589.4	CONTRACTUAL--Paramedic	$ 269,481.00		$ 274,697.00	$ 274,697.00	$ 274,697.00
	TOTAL	$ 369,481.00	$ -	$ 374,697.00	$ 374,697.00	$ 374,697.00
HIGHWAY ADMINISTRATIVE						
A5010.1	PERSONAL SERVICES	$ 60,000.00		$ 125,838.00	$ 125,838.00	$ 125,838.00
A5010.4	CONTRACTUAL	$ 400.00		$ 1,240.00	$ 1,240.00	$ 1,240.00
	TOTAL	$ 60,400.00	$ -	$ 127,078.00	$ 127,078.00	$ 127,078.00
HIGHWAY GARAGE						
A5132.2	EQUIPMENT	$ 3,615.00		$ 1,500.00	$ 1,500.00	$ 1,500.00
A5132.4	CONTRACTUAL	$ 33,000.00		$ 35,000.00	$ 35,000.00	$ 35,000.00
	TOTAL	$ 36,615.00	$ -	$ 36,500.00	$ 36,500.00	$ 36,500.00
PUBLICITY						
A6410.4	CONTRACTUAL	$ 1,500.00		$ 1,500.00	$ 1,500.00	$ 1,500.00
	TOTAL	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00
VETERANS						
A6510.4	CONTRACTUAL	$ 1,000.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
	TOTAL	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00

TOWN OF COEYMANS
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		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
PARKS						
A7110.1	PERSONAL SERVICES	$ 59,920.00		$ 61,920.00	$ 61,920.00	$ 61,920.00
A7110.2	EQUIPMENT	$ 46,954.00		$ -	$ -	$ -
A7110.4	CONTRACTUAL	$ 26,700.00		$ 30,000.00	$ 30,000.00	$ 30,000.00
	TOTAL	$ 133,574.00	$ -	$ 91,920.00	$ 91,920.00	$ 91,920.00
BAND CONCERTS						
A7270.4	CONTRACTUAL	$ 5,000.00		$ 6,400.00	$ 6,400.00	$ 6,400.00
	TOTAL	$ 5,000.00		$ 6,400.00	$ 6,400.00	$ 6,400.00
YOUTH SERVICE						
A7310.1	PERSONAL SERVICES	$ 9,350.00		$ 9,350.00	$ 9,350.00	$ 9,350.00
A7310.2	EQUIPMENT	$ -		$ -	$ -	$ -
A7310.4	CONTRACTUAL	$ 200.00		$ 400.00	$ 400.00	$ 400.00
A7310.41	CONTRACTUAL - YOUTH COURT	$ 1,000.00		$ -	$ -	$ -
	TOTAL	$ 10,550.00	$ -	$ 9,750.00	$ 9,750.00	$ 9,750.00
HISTORIAN						
A7510.1	PERSONAL SERVICES	$ 750.00		$ 750.00	$ 750.00	$ 750.00
A7520.2	EQUIPMENT	$ -		$ -	$ -	$ -
A7510.4	CONTRACTUAL	$ -		$ -	$ -	$ -
	TOTAL	$ 750.00	$ -	$ 750.00	$ 750.00	$ 750.00
CELEBRATIONS						
A7550.4	CONTRACTUAL	$ 20,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00
	TOTAL	$ 20,000.00	$ -	$ 20,000.00	$ 20,000.00	$ 20,000.00
ADULT SERVICES						
A7620.4	CONTRACTUAL	$ 7,000.00		$ 7,000.00	$ 7,000.00	$ 7,000.00
	TOTAL	$ 7,000.00	$ -	$ 7,000.00	$ 7,000.00	$ 7,000.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
OTHER CULTURE & RECREATION						
A7989.4	CONTRACTUAL	$ 3,000.00		$ 3,000.00	$ 3,000.00	$ 3,000.00
	TOTAL	$ 3,000.00	$ -	$ 3,000.00	$ 3,000.00	$ 3,000.00
LEACHATE FACILITY						
A8090.1	PERSONAL SERVICES	$ 2,500.00		$ 2,500.00	$ 2,500.00	$ 2,500.00
A8090.2	EQUIPMENT	$ -		$ 1,800.00	$ 1,800.00	$ 1,800.00
A8090.4	CONTRACTUAL	$ 7,500.00		$ 11,000.00	$ 11,000.00	$ 11,000.00
	TOTAL	$ 10,000.00	$ -	$ 15,300.00	$ 15,300.00	$ 15,300.00
REFUSE AND GARBAGE						
A8160.1	PERSONAL SERVICES	$ 2,500.00		$ 2,500.00	$ 2,500.00	$ 2,500.00
A8160.4	CONTRACTUAL	$ 15,000.00		$ 15,000.00	$ 15,000.00	$ 15,000.00
	TOTAL	$ 17,500.00	$ -	$ 17,500.00	$ 17,500.00	$ 17,500.00
GRANT WRITER						
A8668.1	PERSONAL SERVICES	$ 10,500.00		$ 10,500.00	$ 10,500.00	$ 10,500.00
A8668.2	EQUIPMENT	$ -		$ -	$ -	$ -
A8668.4	CONTRACTUAL	$ 300.00		$ 5,300.00	$ 5,300.00	$ 5,300.00
		$ 10,800.00	$ -	$ 15,800.00	$ 15,800.00	$ 15,800.00
CEMETERIES						
A8810.1	PERSONAL SERVICES	$ 4,000.00		$ 4,000.00	$ 4,000.00	$ 4,000.00
A8810.2	EQUIPMENT	$ -		$ -	$ -	$ -
A8810.4	CONTRACTUAL	$ 1,000.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
	TOTAL	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00	$ 5,000.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
EMPLOYEE BENEFITS						
A9010.8	RETIREMENT	$ 189,460.00		$ 216,198.00	$ 216,198.00	$ 216,198.00
A9030.8	SOCIAL SECURITY	$ 89,714.00		$ 96,403.00	$ 96,403.00	$ 96,403.00
A9040.8	WORKERS COMP	$ 21,877.00		$ 31,092.00	$ 31,092.00	$ 31,092.00
A9045.8	LIFE INSURANCE	$ 2,850.00		$ 2,834.00	$ 2,834.00	$ 2,834.00
A9050.8	UNEMPLOYMENT INS	$ -		$ -	$ -	$ -
A9055.8	DISABILITY	$ 3,027.00		$ 2,391.00	$ 2,391.00	$ 2,391.00
A9060.8	HEALTH INSURANCE	$ 236,182.00		$ 258,678.00	$ 258,678.00	$ 258,678.00
A9070.8	DENTAL INSURANCE	$ 10,373.00		$ 15,816.00	$ 15,816.00	$ 15,816.00
A9089.8	OTHER EMPLOYEE BENEFITS	$ 600.00		$ 700.00	$ 700.00	$ 700.00
	TOTAL	$ 554,083.00	$ -	$ 624,112.00	$ 624,112.00	$ 624,112.00
TOTAL (A) FUND APPROPRIATIONS		**$ 2,814,335.00**	**$ -**	**$ 2,948,033.00**	**$ 2,948,033.00**	**$ 2,948,033.00**

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2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
GENERAL (A) ESTIMATED REVENUES						
A0511	Appropriated Reserves	$ -		$ -	$ -	$ -
A0599	Appropriated Fund Balance	$ -		$ -	$ -	$ -
A1001	Money to be Raised by Real Property Taxes	$ 1,556,207.00		$ 1,589,849.00	$ 1,589,849.00	$ 1,589,849.00
	LOCAL SOURCES					
A1082	Lafarge P.I.L.O.T.	$ 349,066.00		$ 356,048.00	$ 356,048.00	$ 356,048.00
A1083	Coeymans Recycling Center P.I.L.O.T.	$ 9,120.00		$ 45,028.00	$ 45,028.00	$ 45,028.00
A1090	Penalties	$ 5,033.00		$ 6,046.00	$ 6,046.00	$ 6,046.00
A1289	Supervisor Fees	$ -		$ 195.00	$ 195.00	$ 195.00
A1255	Town Clerk Fees	$ 3,572.00		$ 2,592.00	$ 2,592.00	$ 2,592.00
A1589	TSD (Albany County)	$ 5,615.00		$ 4,468.00	$ 4,468.00	$ 4,468.00
A1689	Ambulance ALS Reimbursement	$ 19,972.00		$ -	$ -	$ -
A2148	Interest & Penalties on Water Rents	$ 1,223.00		$ 1,627.00	$ 1,627.00	$ 1,627.00
A2170	Community Development Income - Lafarge	$ 350,000.00		$ 350,000.00	$ 350,000.00	$ 350,000.00
A2170.1	Community Dev. Income - Civill Housing	$ -		2,000.00	2,000.00	2,000.00
A2190	Sale of Cemetery Lots	$ 3,600.00		$ 6,600.00	$ 6,600.00	$ 6,600.00
A2192	Charges for Cemetery Services	$ 8,095.00		$ 6,080.00	$ 6,080.00	$ 6,080.00
A2440	Tower Income	$ 28,119.00		$ 27,159.00	$ 27,159.00	$ 27,159.00
A2401	Interest	$ 6,941.00		$ 5,222.00	$ 5,222.00	$ 5,222.00
A2530	Games of Chance	$ 10.00		$ -	$ -	$ -
A2540	Bingo	$ 436.00		$ 41.00	$ 41.00	$ 41.00
A2544	Dog License	$ 2,477.00		$ 2,571.00	$ 2,571.00	$ 2,571.00
A2610	Justice Court Fund	$ 200,000.00		$ 200,000.00	$ 200,000.00	$ 200,000.00
A2626	Police Forfeiture	$ -		$ -	$ -	$ -
A2655	Minor Sales	$ 700.00		$ 3,356.00	$ 3,356.00	$ 3,356.00
A2665	Sale of Equipment	$ 957.00		$ 614.00	$ 614.00	$ 614.00
A2680	Insurance Recovery	$ -		$ -	$ -	$ -
A2690	Other Compensation of Loss	$ 50.00		$ -	$ -	$ -
A2701	Prior Years Expenditures	$ 1,000.00		$ -	$ -	$ -
A2705	Gifts and Donations	$ -		$ 6,400.00	$ 6,400.00	$ 6,400.00
A2750	State Aid-Real Property Tax Admin.	$ 27,793.00		$ 27,793.00	$ 27,793.00	$ 27,793.00
A2770	Unclassified Revenues - Celebrations	$ -		$ 20,000.00	$ 20,000.00	$ 20,000.00
A2801	Interfund Revenues	$ -		$ -	$ -	$ -

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2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
	STATE AID					
A3021	State Court Facilities			$ -	$ -	$ -
A3005	Mortgage Tax	$ 138,764.00		$ 100,000.00	$ 100,000.00	$ 100,000.00
A3390	BUNY	$ -		$ -	$ -	$ -
A3391	STEP	$ -		$ -	$ -	$ -
A3820	Youth Program State Aid	$ 500.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
	FEDERAL AID					
A4089	American Rescue Aid	$ -		$ -	$ -	$ -
A4389	Law Enforcement Vests	$ -		$ -	$ -	$ -
	TRANSFER FROM OTHER FUNDS					
A5031	Transfer in from B Fund	$ 95,085.00		$ 183,344.00	$ 183,344.00	$ 183,344.00
A5031	Transfer in from Grove Cemetery Fund			$ -	$ -	$ -
TOTAL	**GENERAL FUND ESTIMATED REVENUES**	**2,814,335.00**	**-**	**2,948,033.00**	**2,948,033.00**	**2,948,033.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS						
LEGAL SERVICES						
B1420.4	CONTRACTUAL	$ 12,000.00		$ 12,000.00	$ 12,000.00	$ 12,000.00
	TOTAL	$ 12,000.00	$ -	$ 12,000.00	$ 12,000.00	$ 12,000.00
CENTRAL STOREROOM						
B1660.4	CONTRACTUAL	$ 250.00		$ 250.00	$ 250.00	$ 250.00
	TOTAL	$ 250.00	$ -	$ 250.00	$ 250.00	$ 250.00
SHARED SERVICES - SUMMER REC PROGRAM						
B1680.1	PERSONAL SERVICES	$ 17,680.00		$ 17,680.00	$ 17,680.00	$ 17,680.00
B1680.2	EQUIPMENT	$ -		$ -	$ -	$ -
B1680.4	CONTRACTUAL	$ 6,000.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
	TOTAL	$ 23,680.00	$ -	$ 18,680.00	$ 18,680.00	$ 18,680.00
INSURANCE						
B1910.4	CONTRACTUAL	$ 1,150.00		$ 2,105.00	$ 2,105.00	$ 2,105.00
	TOTAL	$ 1,150.00	$ -	$ 2,105.00	$ 2,105.00	$ 2,105.00
SAFETY INSPECTIONS - BUILDING DEPT.						
B3620.1	PERSONAL SERVICES	$ 120,484.00		$ 139,513.00	$ 139,513.00	$ 139,513.00
B3620.2	EQUIPMENT	$ 35,000.00		$ -	$ -	$ -
B3620.4	CONTRACTUAL	$ 5,200.00		$ 3,700.00	$ 3,700.00	$ 3,700.00
	TOTAL	$ 160,684.00	$ -	$ 143,213.00	$ 143,213.00	$ 143,213.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
REGISTRAR OF VITAL STATISTICS						
B4020.1	PERSONAL SERVICES	$ 1,000.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
B4020.4	CONTRACTUAL	$ 220.00		$ 220.00	$ 220.00	$ 220.00
	TOTAL	$ 1,220.00	$ -	$ 1,220.00	$ 1,220.00	$ 1,220.00
STREET LIGHTING						
B5182.4	CONTRACTUAL	$ 49,500.00		$ 50,500.00	$ 50,500.00	$ 50,500.00
	TOTAL	$ 49,500.00	$ -	$ 50,500.00	$ 50,500.00	$ 50,500.00
SIDEWALKS						
B5410.4	CONTRACTUAL	$ 10,000.00		$ 10,000.00	$ 10,000.00	$ 10,000.00
	TOTAL	$ 10,000.00	$ -	$ 10,000.00	$ 10,000.00	$ 10,000.00
PUBLICITY						
B6410.4	CONTRACTUAL	$ 1,000.00		$ 1,000.00	$ 1,000.00	$ 1,000.00
	TOTAL	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
PLANNING BOARD						
B8020.1	PERSONAL SERVICES	$ 17,150.00		$ 17,150.00	$ 17,150.00	$ 17,150.00
B8020.2	EQUIPMENT & CAP	$ 180.00		$ -	$ -	$ -
B8020.4	CONTRACTUAL	$ 49,270.00		$ 435.00	$ 435.00	$ 435.00
	TOTAL	$ 66,600.00	$ -	$ 17,585.00	$ 17,585.00	$ 17,585.00
STORM WATER						
B8140.4	**Contractual**	$ 20,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00
	TOTAL	$ 20,000.00	$ -	$ 20,000.00	$ 20,000.00	$ 20,000.00
TRANSFERS TO OTHER FUNDS						
B9901.0	**TRANSFER TO GENERAL (A)**	$ 95,085.00		$ 183,344.00	$ 183,344.00	$ 183,344.00
B9901.0	**TRANSFER TO HIGHWAY (DA)**	$ 203,801.00		$ 182,802.00	$ 182,802.00	$ 182,802.00
B9901.0	**TRANSFER TO HIGHWAY (DB)**	$ 1,045,615.00		$ 976,986.00	$ 976,986.00	$ 976,986.00
		$ 1,344,501.00	$ -	$ 1,343,132.00	$ 1,343,132.00	$ 1,343,132.00
EMPLOYEE BENEFITS						
B9010.8	RETIREMENT	$ 14,335.00		$ 17,796.00	$ 17,796.00	$ 17,796.00
B9030.8	SOCIAL SECURITY	$ 11,959.00		$ 13,941.00	$ 13,941.00	$ 13,941.00
B9040.8	WORKERS COMPENSATION	$ 6,508.00		$ 4,259.00	$ 4,259.00	$ 4,259.00
B9045.8	LIFE INSURANCE	$ 394.00		$ 537.00	$ 537.00	$ 537.00
B9055.8	DISABILITY INSURANCE	$ 334.00		$ 361.00	$ 361.00	$ 361.00
B9060.8	HEALTH INSURANCE	$ 31,948.00		$ 32,020.00	$ 32,020.00	$ 32,020.00
B9070.8	DENTAL INSURANCE	$ 3,051.00		$ 3,954.00	$ 3,954.00	$ 3,954.00
B9089.8	OTHER EMPLOYEE BENEFITS	$ 550.00		$ 600.00	$ 600.00	$ 600.00
	TOTAL	$ 69,079.00	$ -	$ 73,468.00	$ 73,468.00	$ 73,468.00
TOTAL (B) PART TOWN APPROPRIATIONS		**$ 1,759,664.00**	**$ -**	**$ 1,693,153.00**	**$ 1,693,153.00**	**$ 1,693,153.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
PART TOWN (B) ESTIMATED REVENUES						
B1120	Sales Tax Revenue	$ 1,701,581.00		$ 1,598,144.00	$ 1,598,144.00	$ 1,598,144.00
B1170	Franchise Fees	$ 10,699.00		$ 12,910.00	$ 12,910.00	$ 12,910.00
B1601	Public Health Fees	$ 1,660.00		$ 1,902.00	$ 1,902.00	$ 1,902.00
B2110	Zoning Fees	$ -		$ 100.00	$ 100.00	$ 100.00
B2115	Planning Fees	$ 800.00		$ 1,650.00	$ 1,650.00	$ 1,650.00
B2401	Interest Earned	$ 5,124.00		$ 3,997.00	$ 3,997.00	$ 3,997.00
B2555	Building Fees	$ 27,221.00		$ 61,520.00	$ 61,520.00	$ 61,520.00
B2590	Mobile Home Permits	$ 2,890.00		$ 2,890.00	$ 2,890.00	$ 2,890.00
B2591	Sign Permits	$ -		$ -	$ -	$ -
B2655	Minor Sales (Booklets, etc.)	$ 349.00		$ 700.00	$ 700.00	$ 700.00
B3820	Shared Services - Summer Rec Program	$ 9,340.00		$ 9,340.00	$ 9,340.00	$ 9,340.00
TOTAL PART TOWN (B) ESTIMATED REVENUES		**$ 1,759,664.00**	**$ -**	**$ 1,693,153.00**	**$ 1,693,153.00**	**$ 1,693,153.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
HIGHWAY FUND (DA) APPROPRIATIONS						
GENERAL REPAIRS						
DA5110.4	CONTRACTUAL	$ 30,000.00		$ 35,000.00	$ 35,000.00	$ 35,000.00
	TOTAL	$ 30,000.00	$ -	$ 35,000.00	$ 35,000.00	$ 35,000.00
MACHINERY						
DA5130.2	CAPITAL OUTLAY & EQUIPMENT	$ 40,000.00		$ 14,000.00	$ 14,000.00	$ 14,000.00
DA5130.3	RENTAL	$ 2,000.00		$ 2,000.00	$ 2,000.00	$ 2,000.00
DA5130.4	CONTRACTUAL	$ -		$ -	$ -	$ -
	TOTAL	$ 42,000.00	$ -	$ 16,000.00	$ 16,000.00	$ 16,000.00
SNOW REMOVAL						
DA5142.4	CONTRACTUAL	$ 40,000.00		$ 40,000.00	$ 40,000.00	$ 40,000.00
	TOTAL	$ 40,000.00	$ -	$ 40,000.00	$ 40,000.00	$ 40,000.00
DEBT SERVICE						
DA9720.61	Statutory Installment Bond-Principal-H-40	$ 11,841.99		$ 12,256.46	$ 12,256.46	$ 12,256.46
DA9720.71	Statutory Installment Bond-Interest-H-40	$ 3,224.33		$ 2,809.86	$ 2,809.86	$ 2,809.86
DA9720.63	Statutory Installment Bond-Principal-H-46	$ 11,721.63		$ 12,165.88	$ 12,165.88	$ 12,165.88
DA9720.73	Statutory Installment Bond-Interest-H-46	$ 7,289.58		$ 6,845.33	$ 6,845.33	$ 6,845.33
DA9720.64	Statutory Installment Bond-Principal-H-47	$ 15,859.31		$ 16,285.93	$ 16,285.93	$ 16,285.93
DA9720.74	Statutory Installment Bond-Interest-H-47	$ 1,776.56		$ 1,349.94	$ 1,349.94	$ 1,349.94
DA9720.65	Statutory Installment Bond-Principal-H-48	$ 36,938.28		$ 37,547.50	$ 37,547.50	$ 37,547.50
DA9720.75	Statutory Installment Bond-Interest-H-48	$ 3,149.32		$ 2,540.10	$ 2,540.10	$ 2,540.10
	TOTAL	$ 91,801.00	$ -	$ 91,801.00	$ 91,801.00	$ 91,801.00
TOTAL HIGHWAY (DA) APPROPRIATIONS		**$ 203,801.00**	**$ -**	**$ 182,801.00**	**$ 182,801.00**	**$ 182,801.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
HIGHWAY FUND (DA) ESTIMATED REVENUES						
DA0599	Fund Balance	$ -				
DA5031	Transfer in from B Fund	$ 203,801.00		$ 182,801.00	$ 182,801.00	$ 182,801.00
TOTAL HIGHWAY (DA) ESTIMATED REVENUES		**$ 203,801.00**	**$ -**	**$ 182,801.00**	**$ 182,801.00**	**$ 182,801.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS						
CENTRAL GARAGE						
DB1640.4	CONTRACTUAL	$ 40,000.00		$ 40,000.00	$ 40,000.00	$ 40,000.00
	TOTAL	$ 40,000.00	$ -	$ 40,000.00	$ 40,000.00	$ 40,000.00
INSURANCE						
DB1910.4	CONTRACTUAL	$ 22,200.00		$ 22,760.00	$ 22,760.00	$ 22,760.00
	TOTAL	$ 22,200.00	$ -	$ 22,760.00	$ 22,760.00	$ 22,760.00
MANDATORY TESTING						
DB4189.4	CONTRACTUAL	$ 1,000.00		$ 1,200.00	$ 1,200.00	$ 1,200.00
	TOTAL	$ 1,000.00	$ -	$ 1,200.00	$ 1,200.00	$ 1,200.00
GENERAL REPAIRS						
DB5110.1	PERSONAL SERVICES	$ 233,318.00		$ 228,944.00	$ 228,944.00	$ 228,944.00
DB5110.4	CONTRACTUAL	$ 30,000.00		$ 30,000.00	$ 30,000.00	$ 30,000.00
	TOTAL	$ 263,318.00	$ -	$ 258,944.00	$ 258,944.00	$ 258,944.00
SPECIAL IMPROVEMENTS						
DB5112.4	CONTRACTUAL	$ 200,000.00		$ 200,000.00	$ 200,000.00	$ 200,000.00
	TOTAL	$ 200,000.00	$ -	$ 200,000.00	$ 200,000.00	$ 200,000.00

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
MACHINERY						
DB5130.2	CAPITAL OUTLAY & EQUIP	$ -		$ -	$ -	$ -
DB5130.3	RENTAL	$ -		$ -	$ -	$ -
DB5130.4	CONTRACTUAL	$ 60,000.00		$ 65,000.00	$ 65,000.00	$ 65,000.00
	TOTAL	$ 60,000.00	$ -	$ 65,000.00	$ 65,000.00	$ 65,000.00
SNOW REMOVAL						
DB5142.1	PERSONAL SERVICES	$ 268,976.00		$ 248,485.00	$ 248,485.00	$ 248,485.00
DB5142.4	CONTRACTUAL	$ 31,000.00		$ 31,000.00	$ 31,000.00	$ 31,000.00
	TOTAL	$ 299,976.00	$ -	$ 279,485.00	$ 279,485.00	$ 279,485.00
PUBLICITY						
DB6410.4	PUBLICITY	$ -		$ -	$ -	$ -
	TOTAL	$ -		$ -	$ -	$ -
EMPLOYEE BENEFITS						
DB9010.8	RETIREMENT	$ 55,924.00		$ 67,456.00	$ 67,456.00	$ 67,456.00
DB9030.8	SOCIAL SECURITY	$ 38,426.00		$ 36,524.00	$ 36,524.00	$ 36,524.00
DB9040.8	WORKERS COMP	$ 35,077.00		$ 23,759.00	$ 23,759.00	$ 23,759.00
DB9045.8	LIFE INSURANCE	$ 1,429.00		$ 1,537.00	$ 1,537.00	$ 1,537.00
DB9050.8	UNEMPLOYMENT INSURANCE	$ -		$ -	$ -	$ -
DB9055.8	DISABILITY INSURANCE	$ 594.00		$ 637.00	$ 637.00	$ 637.00
DB9060.8	HEALTH INSURANCE	$ 157,767.00		$ 151,637.00	$ 151,637.00	$ 151,637.00
DB9070.8	DENTAL INSURANCE	$ 10,983.00		$ 11,862.00	$ 11,862.00	$ 11,862.00
DB9089.8	OTHER EMPLOYEE BENEFITS	$ 800.00		$ 575.00	$ 575.00	$ 575.00
	TOTAL	$ 301,000.00	$ -	$ 293,987.00	$ 293,987.00	$ 293,987.00
TOTAL HIGHWAY (DB) APPROPRIATIONS		**$ 1,187,494.00**	**$ -**	**$ 1,161,376.00**	**$ 1,161,376.00**	**$ 1,161,376.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
HIGHWAY (DB) ESTIMATED REVENUES						
DB1120	SALES TAX REVENUES	$ -		$ -	$ -	$ -
DB2401	INTEREST	$ 438.00		$ 544.00	$ 544.00	$ 544.00
DB2650	SALES OF SCRAP	$ 100.00		$ 710.00	$ 710.00	$ 710.00
DB2665	SALES OF EQUIPMENT	$ -		$ -	$ -	$ -
	STATE AID					
DB3501	CHIPS	$ 112,013.00		$ 144,785.00	$ 144,785.00	$ 144,785.00
DB3501	EWR			$ -	$ -	$ -
DB3501	PAVE NY	$ 29,328.00		$ 38,351.00	$ 38,351.00	$ 38,351.00
	TRANSFER FROM OTHER FUNDS					
DB5031	TRANSFER IN FROM B FUND	$ 1,045,615.00		$ 976,986.00	$ 976,986.00	$ 976,986.00
DB0599	APPROPRIATED FUND BALANCE					
TOTAL HIGHWAY (DB) ESTIMATED REVENUE		**$ 1,187,494.00**	**$ -**	**$ 1,161,376.00**	**$ 1,161,376.00**	**$ 1,161,376.00**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS						
SS1910.4	INSURANCE CONTRACTUAL	$ 11,745.00		$ 12,410.00	$ 12,410.00	$ 12,410.00
SS8110.4	ADMINISTRATIVE FEES	$ -		$ -	$ -	$ -
SS8120.1	COLLECTION SYSTEM -PERSONAL SER.	$ 5,000.00		$ 5,000.00	$ 5,000.00	$ 5,000.00
SS8120.4	COLLECTION SYSTEM - CONTRACTUAL	$ 30,000.00		$ 30,000.00	$ 30,000.00	$ 30,000.00
SS8120.8	COLLECTION SYSTEM - BENEFITS	$ 2,500.00		$ 2,500.00	$ 2,500.00	$ 2,500.00
SS8130.1	PERSONAL SERVICES	$ 185,127.00		$ 187,056.00	$ 187,056.00	$ 187,056.00
SS8130.2	EQUIPMENT	$ 45,000.00		$ 56,800.00	$ 56,800.00	$ 56,800.00
SS8130.4	CONTRACTUAL (JOINT)	$ 196,930.13		$ 193,448.00	$ 193,448.00	$ 193,448.00
	TOTAL	$ 476,302.13	$ -	$ 487,214.00	$ 487,214.00	$ 487,214.00
BENEFITS						
SS9010.8	RETIREMENT	$ 20,464.00		$ 24,705.00	$ 24,705.00	$ 24,705.00
SS9030.8	SOCIAL SECURITY	$ 14,163.00		$ 14,693.00	$ 14,693.00	$ 14,693.00
SS9040.8	WORKERS COMPENSATION	$ 10,479.00		$ 9,765.00	$ 9,765.00	$ 9,765.00
SS9045.8	LIFE INSURANCE	$ 499.32		$ 537.00	$ 537.00	$ 537.00
SS9055.8	DISABILITY INSURANCE	$ 4,190.00		$ 3,690.00	$ 3,690.00	$ 3,690.00
SS9060.8	HEALTH INSURANCE	$ 32,383.79		$ 30,975.00	$ 30,975.00	$ 30,975.00
SS9070.8	DENTAL INSURANCE	$ 2,440.56		$ 2,636.00	$ 2,636.00	$ 2,636.00
SS9089.8	OTHER EMPLOYEE BENEFITS	$ 550.00		$ 450.00	$ 450.00	$ 450.00
	TOTAL	$ 85,169.67	$ -	$ 87,451.00	$ 87,451.00	$ 87,451.00
DEBT SERVICE						
SS9710.6	Serial Bond - Principal (T & V)H-36	$ 7,175.74		$ 7,459.19	$ 7,459.19	$ 7,459.19
SS9710.7	Serial Bond - Interest (T & V) H-36	$ 3,812.71		$ 3,529.26	$ 3,529.26	$ 3,529.26
SS9720.61	Statutory Bond - Principal (T) H-37	$ 4,783.82		$ 4,972.79	$ 4,972.79	$ 4,972.79
SS9720.71	Statutory Bond - Interest (T) H-37	$ 2,541.81		$ 2,352.84	$ 2,352.84	$ 2,352.84
SS9720.62	Statutory Bond - Principal (T & V) H-35	$ 12,750.02		$ 13,240.90	$ 13,240.90	$ 13,240.90
SS9720.72	Statutory Bond - Interest (T & V) H-35	$ 9,720.26		$ 9,229.38	$ 9,229.38	$ 9,229.38
SS9720.64	Statutory Bond - Principal (T & V) H-39	$ 9,106.03		$ 9,341.88	$ 9,341.88	$ 9,341.88
SS9720.74	Statutory Bond - Interest (T & V) H-39	$ 1,784.89		$ 1,549.04	$ 1,549.04	$ 1,549.04
SS9720.65	Statutory Bond - Principal (T & V) H-41	$ 30,000.00		$ 24,890.00	$ 24,890.00	$ 24,890.00
SS9720.66	Statutory Bond - Principal (Village SIB)			$ 25,000.00	$ 25,000.00	$ 25,000.00
SS9720.76	Statutory Bond - Interest (Village SIB)			$ 440.00	$ 440.00	$ 440.00
SS9901	Transfer to Capital Projects (T) H-45	$ 909.26		$ 909.21	$ 909.21	$ 909.21
	TOTAL	$ 82,584.54	$ -	$ 102,914.49	$ 102,914.49	$ 102,914.49
SS962	BUDGETARY APPROP FOR OTHER USES					
TOTAL SEWER APPROPRIATIONS		**$ 644,056.34**	**$ -**	**$ 677,579.49**	**$ 677,579.49**	**$ 677,579.49**

TOWN OF COEYMANS
2022 Adopted Budget

		2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES						
SS2120	SEWER RENTS (TOWN)	$ 206,294.77		$ 207,293.49	$ 207,293.49	$ 207,293.49
SS2122	SEWER CHARGES					
SS2128	INTEREST & PENALTIES-RENTS					
SS2374	SEWER SERVICES - (VILLAGE)	$ 437,761.57		$ 444,846.00	$ 444,846.00	$ 444,846.00
SS2392	DEBT SERVICE - OTHER GOV'T (VILLAGE)			$ 25,440.00	$ 25,440.00	$ 25,440.00
SS2401	INTEREST EARNED					
SS2650	SALE OF SCRAP					
SS0909	FUND BALANCE					
TOTAL SEWER (SS) ESTIMATED REVENUES		**$ 644,056.34**	**$ -**	**$ 677,579.49**	**$ 677,579.49**	**$ 677,579.49**

TOWN OF COEYMANS
2022 Adopted Budget

	2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
FIRE DISTRICTS (FOR TAX INFORMATION ONLY)					
COEYMANS HOLLOW FIRE DISTRICT	$ 397,200.00		$ 416,460.00	$ 416,460.00	$ 416,460.00
COEYMANS FIRE DISTRICT	$ 433,615.73		$ 442,312.00	$ 442,312.00	$ 442,312.00

TOWN OF COEYMANS
2022 Adopted Budget

	2021 ADOPTED BUDGET	2021 MODIFIED BUDGET	2022 TENTATIVE BUDGET	2022 PRELIMINARY BUDGET	2022 ADOPTED BUDGET
SALARIES FOR ELECTED OFFICIALS					
COUNCIL MEMBERS (4 @ $12,500)	$ 50,000.00		$ 50,000.00	$ 50,000.00	$ 50,000.00
JUSTICE (2 @ $23,000)	$ 46,000.00		$ 46,000.00	$ 46,000.00	$ 46,000.00
SUPERVISOR	$ 45,000.00		$ 45,000.00	$ 45,000.00	$ 45,000.00
TOWN CLERK	$ 50,500.00		$ 50,500.00	$ 50,500.00	$ 50,500.00
HIGHWAY SUPERINTENDENT	$ 60,000.00		$ 60,000.00	$ 60,000.00	$ 60,000.00

CODE	APPROPRIATIONS	2021 BUDGET	2022 TENTATIVE	2022 PRELIMINARY	2022 ADOPTED
A	APPROPRIATED	$ 2,694,335.00	$ 2,828,033.00	$ 2,828,033.00	$ 2,828,033.00
A	UNAPPROPRIATED	$ 120,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00
B	APPROPRIATED	$ 1,759,664.00	$ 1,693,153.00	$ 1,693,153.00	$ 1,693,153.00
B	UNAPPROPRIATED	N/A	N/A	N/A	N/A
DA	APPROPRIATED	$ 203,801.00	$ 182,801.00	$ 182,801.00	$ 182,801.00
DA	UNAPPROPRIATED	N/A	N/A	N/A	N/A
DB	APPROPRIATED	$ 1,187,494.00	$ 1,161,376.00	$ 1,161,376.00	$ 1,161,376.00
DB	UNAPPROPRIATED	N/A	N/A	N/A	N/A
SS	APPROPRIATED	$ 644,056.34	$ 677,579.49	$ 677,579.49	$ 677,579.49
SS	UNAPPROPRIATED	N/A	N/A	N/A	N/A

CODE	FUND	APPROPRIATIONS		LESS ANTICIPATED REVENUE		AMOUNT TO BE RAISED BY TAXES	
A	GENERAL	$	2,948,033.00	$	1,358,184.00	$	1,589,849.00
B	PART TOWN	$	1,693,153.00	$	1,693,153.00	N/A	
DA	HIGHWAY-TOWN WIDE	$	182,801.00	$	182,801.00	N/A	
DB	HIGHWAY-PART TOWN	$	1,161,376.00	$	1,161,376.00	N/A	
SS	SEWER	$	677,579.49	$	677,579.49	Sewer Rents	