

# **TOWN OF COEYMANNS**

**2020**

## **ADOPTED BUDGET**

**November 14, 2019**

**Philip A. Crandall, Supervisor**

## **2020 Budget Message**

I am pleased to submit for your consideration the 2020 proposed annual tentative budget for the Town of Coeymans. This budget is balanced and provides a sound fiscal plan focusing on the public safety, quality of life, and providing the services our community expects in the most efficient manner possible.

With this budget, I propose to reduce town taxes by 10% for next year. We will accomplish this by continuing the good fiscal policy that was implemented by my administration. The Town of Coeymans has turned the corner, and is on the upswing. Over thirty-eight new homes have been built, and twenty-five new businesses have opened in our Town over the last three and a half years. Eleven of those new businesses have opened in the Port of Coeymans. Over eighteen million dollars in new assessed evaluation has been added to the tax rolls, thus easing the burden on the taxpayer. New infrastructure projects have been completed while keeping the budget for the last four years under the State Tax Cap. All of this makes our town open and welcoming to new residents and businesses. Our parks have been improved, and we are working on building new permanent restroom facilities at Joralemon and Coeymans Landing Park in the future.

We are going through a revaluation of property, which will ensure that all in town are paying their fair share, therefore easing more of the tax burden on homeowners. Our cash flow is being controlled, our bills are being paid on time, and the Town is in excellent shape right now. We must continue these good fiscal policies and keep spending under control or we could easily fall back into the financial difficulty that I inherited four years ago.

My plans for the future are to keep spending and taxes down, bringing responsible businesses to the Town of Coeymans, while keeping in mind that we must protect our environment now and for future generations.

Philip A. Crandall  
Town Supervisor

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>GENERAL (A) APPROPRIATIONS</b>						
<b>TOWN COUNCIL</b>						
<b>A1010.1</b>	PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
<b>A1010.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -
	TOTAL	<u>\$ 49,500.00</u>	<u>\$ -</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>	<u>\$ 48,000.00</u>
<b>JUSTICE</b>						
<b>A1110.1</b>	PERSONAL SERVICES	\$ 107,809.00		\$ 129,703.00	\$ 129,703.00	\$ 129,703.00
<b>A1110.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1110.4</b>	CONTRACTUAL	\$ 2,230.00		\$ 1,875.00	\$ 1,875.00	\$ 1,875.00
	TOTAL	<u>\$ 110,039.00</u>	<u>\$ -</u>	<u>\$ 131,578.00</u>	<u>\$ 131,578.00</u>	<u>\$ 131,578.00</u>
<b>SUPERVISOR</b>						
<b>A1220.1</b>	PERSONAL SERVICES	\$ 77,945.00		\$ 72,637.00	\$ 72,637.00	\$ 72,037.00
<b>A1220.2</b>	EQUIPMENT & CAPITAL OUTLAY	\$ 219.00		\$ -	\$ -	\$ -
<b>A1220.4</b>	CONTRACTUAL	\$ 133.00		\$ 383.92	\$ 763.92	\$ 763.92
	TOTAL	<u>\$ 78,297.00</u>	<u>\$ -</u>	<u>\$ 73,020.92</u>	<u>\$ 73,400.92</u>	<u>\$ 72,800.92</u>
<b>FINANCE</b>						
<b>A1310.1</b>	PERSONAL SERVICES	\$ 84,178.00		\$ 66,728.00	\$ 66,728.00	\$ 65,528.00
<b>A1310.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1310.4</b>	CONTRACTUAL	\$ 975.00		\$ 75.00	\$ 75.00	\$ 75.00
	TOTAL	<u>\$ 85,153.00</u>	<u>\$ -</u>	<u>\$ 66,803.00</u>	<u>\$ 66,803.00</u>	<u>\$ 65,603.00</u>
<b>ACCOUNTANT</b>						
<b>A1315.4</b>	CONTRACTUAL	\$ 15,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>TAX COLLECTION</b>						
<b>A1330.4</b>	CONTRACTUAL	\$ 3,975.00		\$ 4,040.00	\$ 4,040.00	\$ 4,040.00
	TOTAL	<u>\$ 3,975.00</u>	<u>\$ -</u>	<u>\$ 4,040.00</u>	<u>\$ 4,040.00</u>	<u>\$ 4,040.00</u>
<b>ASSESSOR</b>						
<b>A1355.1</b>	PERSONAL SERVICES	\$ 65,296.00		\$ 66,610.38	\$ 66,610.38	\$ 66,610.38
<b>A1355.2</b>	EQUIPMENT & CAP	\$ 272.00		\$ -	\$ -	\$ -
<b>A1355.4</b>	CONTRACTUAL	\$ 53,469.00		\$ 81,979.00	\$ 81,979.00	\$ 81,979.00
	TOTAL	<u>\$ 119,037.00</u>	<u>\$ -</u>	<u>\$ 148,589.38</u>	<u>\$ 148,589.38</u>	<u>\$ 148,589.38</u>
<b>TOWN CLERK</b>						
<b>A1410.1</b>	PERSONAL SERVICES	\$ 100,365.00		\$ 106,033.00	\$ 106,396.00	\$ 105,196.00
<b>A1410.2</b>	EQUIPMENT & CAP	\$ -		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
<b>A1410.4</b>	CONTRACTUAL	\$ 3,557.00		\$ 4,235.00	\$ 4,445.00	\$ 4,445.00
	TOTAL	<u>\$ 103,922.00</u>	<u>\$ -</u>	<u>\$ 111,668.00</u>	<u>\$ 112,241.00</u>	<u>\$ 111,041.00</u>
<b>ATTORNEY</b>						
<b>A1420.1</b>	PERSONAL SERVICES					
<b>A1420.4</b>	CONTRACTUAL	\$ 54,960.00		\$ 54,960.00	\$ 54,960.00	\$ 54,960.00
	TOTAL	<u>\$ 54,960.00</u>	<u>\$ -</u>	<u>\$ 54,960.00</u>	<u>\$ 54,960.00</u>	<u>\$ 54,960.00</u>
<b>HUMAN RESOURCES</b>						
<b>A1430.1</b>	PERSONAL SERVICES	\$ 18,252.00		\$ 19,476.00	\$ 19,476.00	\$ 18,876.00
<b>A1430.2</b>	EQUIPMENT & CAP	\$ 100.00		\$ -		\$ -
<b>A1430.4</b>	CONTRACTUAL	\$ 8,513.00		\$ 9,160.00	\$ 9,160.00	\$ 9,160.00
	TOTAL	<u>\$ 26,865.00</u>	<u>\$ -</u>	<u>\$ 28,636.00</u>	<u>\$ 28,636.00</u>	<u>\$ 28,036.00</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>ELECTIONS</b>						
<b>A1450.4</b>	CONTRACTUAL	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
<b>RECORDS MANAGEMENT</b>						
<b>A1460.2</b>	EQUIPMENT	\$ 1,304.00		\$ -		
<b>A1460.4</b>	CONTRACTUAL	\$ 3,545.00		\$ 3,535.00	\$ 3,535.00	\$ 3,535.00
	TOTAL	<u>\$ 4,849.00</u>	<u>\$ -</u>	<u>\$ 3,535.00</u>	<u>\$ 3,535.00</u>	<u>\$ 3,535.00</u>
<b>TOWN HALL</b>						
<b>A1620.1</b>	PERSONAL SERVICES	\$ -				\$ -
<b>A1620.2</b>	EQUIPMENT & CAP	\$ 24,000.00				\$ -
<b>A1620.4</b>	CONTRACTUAL	\$ 40,000.00		\$ 28,080.00	\$ 28,080.00	\$ 26,310.00
	TOTAL	<u>\$ 64,000.00</u>	<u>\$ -</u>	<u>\$ 28,080.00</u>	<u>\$ 28,080.00</u>	<u>\$ 26,310.00</u>
<b>CENTRAL GARAGE</b>						
<b>A1640.4</b>	CONTRACTUAL	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 34,000.00
	TOTAL	<u>\$ 40,000.00</u>	<u>\$ -</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 34,000.00</u>
<b>CENTRAL COMMUNICATIONS</b>						
<b>A1650.2</b>	EQUIPMENT					
<b>A1650.4</b>	CONTRACTUAL	\$ 65,000.00		\$ 65,000.00	\$ 65,000.00	\$ 31,573.00
	TOTAL	<u>\$ 65,000.00</u>	<u>\$ -</u>	<u>\$ 65,000.00</u>	<u>\$ 65,000.00</u>	<u>\$ 31,573.00</u>

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<b>CENTRAL STOREROOM</b>						
<b>A1660.4</b>	CONTRACTUAL	\$ 12,000.00		\$ 8,000.00	\$ 8,000.00	\$ 6,000.00
	TOTAL	<u>\$ 12,000.00</u>	<u>\$ -</u>	<u>\$ 8,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 6,000.00</u>
<b>CENTRAL PRINTING AND MAILING</b>						
<b>A1670.4</b>	CONTRACTUAL	\$ 9,000.00		\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
	TOTAL	<u>\$ 9,000.00</u>	<u>\$ -</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 4,000.00</u>
<b>INSURANCE</b>						
<b>A1910.4</b>	CONTRACTUAL	\$ 58,740.00		\$ 57,672.00	\$ 57,672.00	\$ 57,672.00
	TOTAL	<u>\$ 58,740.00</u>	<u>\$ -</u>	<u>\$ 57,672.00</u>	<u>\$ 57,672.00</u>	<u>\$ 57,672.00</u>
<b>ASSOCIATION DUES</b>						
<b>A1920.4</b>	CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	<u>\$ 1,200.00</u>	<u>\$ -</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

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		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>CONTINGENCY</b>						
<b>A1990.4</b>	CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	TOTAL	<u>\$ 120,000.00</u>		<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>
<b>PUBLIC SAFETY ADMINISTRATION</b>						
<b>A3010.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
<b>COMMUNICATIONS - Tower</b>						
<b>A3020.1</b>	PERSONAL SERVICES					
<b>A3020.2</b>	EQUIPMENT					
<b>A3020.4</b>	CONTRACTUAL	\$ -		\$ -	\$ -	\$ 12,500.00
	TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 12,500.00</u>
<b>LAW ENFORCEMENT</b>						
<b>A3120.11</b>	CHIEF SALARY	\$ 79,549.00		\$ 81,104.00	\$ 81,104.00	\$ 81,104.00
<b>A3120.1</b>	PERSONAL SERVICES	\$ 561,853.00		\$ 622,847.00	\$ 625,724.96	\$ 665,724.96
<b>A3120.2</b>	EQUIPMENT & CAP	\$ 15,000.00		\$ 48,600.00	\$ 48,600.00	\$ 48,600.00
<b>A3120.4</b>	CONTRACTUAL	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
<b>A3197.4</b>	Police Forfeiture					
	TOTAL	<u>\$ 701,402.00</u>	<u>\$ -</u>	<u>\$ 797,551.00</u>	<u>\$ 800,428.96</u>	<u>\$ 840,428.96</u>

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		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>VEST PROGRAM</b>						
<b>A3312.2</b>	EQUIPMENT	\$ 3,000.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 3,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TRAFFIC SAFETY DETAIL</b>						
<b>A3315.1</b>	PERSONAL SERVICES			\$ -		
<b>A3315.2</b>	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
	TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>DOG CONTROL</b>						
<b>A3510.1</b>	PERSONAL SERVICES	\$ 5,000.00		\$ -	\$ -	\$ -
<b>A3510.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 6,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
<b>CIVIL DEFENSE</b>						
<b>A3640.1</b>	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>A3640.4</b>	CONTRACTUAL	\$ 100.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 1,600.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>OTHER HEALTH</b>						
<b>A4540.4</b>	CONTRACTUAL--Ambulance	\$ 147,852.00		\$ 75,000.00	\$ 75,000.00	\$ 73,000.00
<b>A4589.4</b>	CONTRACTUAL--Paramedic	\$ 242,003.00		\$ 266,929.00	\$ 266,929.00	\$ 266,203.00
	TOTAL	<u>\$ 389,855.00</u>	<u>\$ -</u>	<u>\$ 341,929.00</u>	<u>\$ 341,929.00</u>	<u>\$ 339,203.00</u>
<b>HIGHWAY ADMINISTRATIVE</b>						
<b>A5010.1</b>	PERSONAL SERVICES	\$ 56,478.00		\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
<b>A5010.4</b>	CONTRACTUAL	\$ 400.00		\$ 300.00	\$ 300.00	\$ 300.00
	TOTAL	<u>\$ 56,878.00</u>	<u>\$ -</u>	<u>\$ 58,300.00</u>	<u>\$ 58,300.00</u>	<u>\$ 58,300.00</u>
<b>HIGHWAY GARAGE</b>						
<b>A5132.2</b>	EQUIPMENT	\$ 1,320.00		\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
<b>A5132.4</b>	CONTRACTUAL	\$ 30,000.00		\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
	TOTAL	<u>\$ 31,320.00</u>	<u>\$ -</u>	<u>\$ 34,350.00</u>	<u>\$ 34,350.00</u>	<u>\$ 34,350.00</u>
<b>PUBLICITY</b>						
<b>A6410.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 300.00	\$ 300.00	\$ 300.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ 300.00</u>
<b>VETERANS</b>						
<b>A6510.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>PARKS</b>						
<b>A7110.1</b>	PERSONAL SERVICES					
<b>A7110.2</b>	EQUIPMENT	\$ 10,698.00		\$ -	\$ -	\$ -
<b>A7110.4</b>	CONTRACTUAL	\$ 20,000.00		\$ 34,200.00	\$ 34,200.00	\$ 32,600.00
	TOTAL	<u>\$ 30,698.00</u>	<u>\$ -</u>	<u>\$ 34,200.00</u>	<u>\$ 34,200.00</u>	<u>\$ 32,600.00</u>
<b>BAND CONCERTS</b>						
<b>A7270.4</b>	CONTRACTUAL	\$ 3,200.00		\$ 3,200.00	\$ 3,200.00	\$ -
	TOTAL	<u>\$ 3,200.00</u>		<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>	<u>\$ -</u>
<b>YOUTH SERVICE - Food For Thought</b>						
<b>A7310.1</b>	PERSONAL SERVICES	\$ 8,000.00		\$ 9,350.00	\$ 9,350.00	\$ 9,350.00
<b>A7310.4</b>	CONTRACTUAL	\$ 500.00		\$ 350.00	\$ 350.00	\$ 350.00
	TOTAL	<u>\$ 8,500.00</u>	<u>\$ -</u>	<u>\$ 9,700.00</u>	<u>\$ 9,700.00</u>	<u>\$ 9,700.00</u>
<b>HISTORIAN</b>						
<b>A7510.1</b>	PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
<b>A7520.2</b>	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
<b>A7510.4</b>	CONTRACTUAL	\$ 250.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 900.00</u>	<u>\$ -</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>	<u>\$ 650.00</u>
<b>ADULT SERVICES</b>						
<b>A7620.4</b>	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>OTHER CULTURE &amp; RECREATION</b>						
<b>A7989.4</b>	CONTRACTUAL	\$ 3,000.00		\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
	TOTAL	<u>\$ 3,000.00</u>	<u>\$ -</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>	<u>\$ 4,600.00</u>
<b>LEACHATE FACILITY</b>						
<b>A8090.1</b>	PERSONAL SERVICES	\$ 1,500.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>A8090.2</b>	EQUIPMENT	\$ -		\$ 5,200.00	\$ 5,200.00	\$ 700.00
<b>A8090.4</b>	CONTRACTUAL	\$ 5,000.00		\$ 2,230.00	\$ 2,230.00	\$ 13,035.00
	TOTAL	<u>\$ 6,500.00</u>	<u>\$ -</u>	<u>\$ 12,430.00</u>	<u>\$ 12,430.00</u>	<u>\$ 18,735.00</u>
<b>REFUSE AND GARBAGE</b>						
<b>A8160.1</b>	PERSONAL SERVICES	\$ 6,240.00		\$ -	\$ -	\$ -
<b>A8160.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 600.00	\$ 600.00	\$ 600.00
	TOTAL	<u>\$ 7,240.00</u>	<u>\$ -</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>
<b>COMMUNITY BEAUTIFICATION</b>						
<b>A8510.1</b>	PERSONAL SERVICES	\$ 166,374.00		\$ 186,717.00	\$ 186,717.00	\$ 186,717.00
<b>A8510.2</b>	EQUIPMENT & CAP	\$ 8,500.00		\$ -	\$ -	\$ -
<b>A8510.4</b>	CONTRACTUAL	\$ 16,000.00		\$ 16,050.00	\$ 16,050.00	\$ 16,050.00
	TOTAL	<u>\$ 190,874.00</u>	<u>\$ -</u>	<u>\$ 202,767.00</u>	<u>\$ 202,767.00</u>	<u>\$ 202,767.00</u>
<b>CEMETERIES</b>						
<b>A8810.1</b>	PERSONAL SERVICES	\$ 1,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>A8810.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
	TOTAL	<u>\$ 2,000.00</u>	<u>\$ -</u>	<u>\$ 4,300.00</u>	<u>\$ 4,300.00</u>	<u>\$ 4,300.00</u>

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<b>EMPLOYEE BENEFITS</b>						
<b>A9010.8</b>	RETIREMENT	\$ 193,892.00		\$ 176,231.00	\$ 176,231.00	\$ 176,231.00
<b>A9030.8</b>	SOCIAL SECURITY	\$ 103,184.00		\$ 112,902.94	\$ 113,265.62	\$ 115,935.47
<b>A9040.8</b>	WORKERS COMP	\$ 20,544.00		\$ 21,288.00	\$ 21,288.00	\$ 21,288.00
<b>A9045.8</b>	LIFE INSURANCE	\$ 3,246.00		\$ 3,497.88	\$ 3,497.88	\$ 3,497.88
<b>A9050.8</b>	UNEMPLOYMENT INS	\$ -		\$ -	\$ -	\$ -
<b>A9055.8</b>	DISABILITY	\$ 3,255.00		\$ 3,465.00	\$ 3,465.00	\$ 3,465.00
<b>A9060.8</b>	HEALTH INSURANCE	\$ 190,700.00		\$ 231,615.18	\$ 231,615.18	\$ 231,615.18
<b>A9070.8</b>	DENTAL INSURANCE	\$ 12,171.00		\$ 14,317.50	\$ 14,317.50	\$ 14,317.50
<b>A9089.8</b>	OTHER EMPLOYEE BENEFITS	\$ 700.00		\$ 700.00	\$ 700.00	\$ 700.00
	<b>TOTAL</b>	<b>\$ 527,692.00</b>	<b>\$ -</b>	<b>\$ 564,017.50</b>	<b>\$ 564,380.18</b>	<b>\$ 567,050.03</b>
<b>DEBT</b>						
<b>A9710.6</b>	SERIAL BONDS	\$ -		\$ -	\$ -	\$ -
<b>A9710.7</b>	SERIAL BONDS, INTEREST	\$ -		\$ -	\$ -	\$ -
<b>A9730.6</b>	B.A.N.S	\$ -		\$ -	\$ -	\$ -
<b>A9730.7</b>	BANS INTEREST	\$ -		\$ -	\$ -	\$ -
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total (A) Fund Appropriations</b>		<b>\$ 3,019,196.00</b>	<b>\$ -</b>	<b>\$ 3,104,176.80</b>	<b>\$ 3,108,370.44</b>	<b>\$ 3,112,022.29</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>GENERAL (A) REVENUES</b>					
<b>A0511</b>	Appropriated Reserves				
<b>A1001</b>	\$ 1,675,092.00		\$ 1,531,959.38	\$ 1,536,153.02	\$ 1,479,626.11
	<b>LOCAL</b>				
<b>A1081</b>	\$ -		\$ -		
<b>A1082</b>	\$ 335,512.00		\$ 342,222.12	\$ 342,222.12	\$ 342,222.12
<b>A1083</b>	\$ 7,860.00		\$ 9,339.74	\$ 9,339.74	\$ 9,339.74
<b>A1090</b>	\$ 8,918.00		\$ 5,033.26	\$ 5,033.26	\$ 5,033.26
<b>A1289</b>	\$ -		\$ 495.00	\$ 495.00	\$ 495.00
<b>A1255</b>	\$ 3,740.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>A1520</b>	\$ -		\$ -	\$ -	\$ -
<b>A1589</b>	\$ -		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>A1590</b>	\$ -		\$ -	\$ -	\$ -
<b>A1689</b>	\$ 24,095.00		\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
<b>A2148</b>	\$ 112.00		\$ 800.00	\$ 800.00	\$ 800.00
<b>A2170</b>	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
<b>A2190</b>	\$ 3,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>A2192</b>	\$ 5,435.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
<b>A2440</b>	\$ 21,104.00		\$ 24,939.00	\$ 24,939.00	\$ 25,000.00
<b>A2401</b>	\$ 2,858.00		\$ 5,911.17	\$ 5,911.17	\$ 5,911.17
<b>A2530</b>	\$ 20.00		\$ -	\$ -	\$ -
<b>A2540</b>	\$ 484.00		\$ 1,664.00	\$ 1,664.00	\$ 1,664.00
<b>A2544</b>	\$ 2,926.00		\$ 2,650.00	\$ 2,650.00	\$ 2,650.00
<b>A2610</b>	\$ 135,000.00		\$ 120,000.00	\$ 120,000.00	\$ 130,000.00
<b>A2626</b>	\$ -				
<b>A2655</b>	\$ -		\$ 750.00	\$ 750.00	\$ 750.00
<b>A2665</b>	\$ 500.00		\$ 900.13	\$ 900.13	\$ 900.13
<b>A2680</b>	\$ -		\$ -	\$ -	\$ -
<b>A2690</b>	\$ 50.00		\$ -	\$ -	\$ -
<b>A2701</b>	\$ 1,000.00		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
<b>A2705</b>	\$ 620.00		\$ 620.00	\$ 620.00	\$ 620.00
<b>A2770</b>	\$ -		\$ -	\$ -	\$ -
<b>A2801</b>	\$ -		\$ -	\$ -	\$ -

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>STATE AID</b>						
<b>A3021</b>	State Court Facilities	\$ -				
<b>A3005</b>	Mortgage Tax	\$ 102,572.00		\$ 114,300.00	\$ 114,300.00	\$ 114,300.00
<b>A3040</b>	State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
<b>A3389</b>	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
<b>A3390</b>	BUNY	\$ -		\$ -	\$ -	\$ -
<b>A3391</b>	STEP	\$ -		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>A3820</b>	Youth Program State Aid	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
<b>A3960</b>						
<b>FEDERAL AID</b>						
<b>A4389</b>	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
<b>A4960</b>						
<b>TRANSFER FROM OTHER FUNDS</b>						
<b>A5031</b>	Transfer in from B Fund	\$ 363,946.00		\$ 520,000.00	\$ 520,000.00	\$ 570,117.76
<b>INTERFUND TRANSFER</b>						
<b>TOTAL</b>	<b>GENERAL FUND REVENUES</b>	<b>3,073,137.00</b>	<b>-</b>	<b>3,104,176.80</b>	<b>3,108,370.44</b>	<b>3,112,022.29</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>PART TOWN (B) APPROPRIATIONS</b>						
<b>LEGAL SERVICES</b>						
<b>B1420.4</b>	CONTRACTUAL	\$ 4,500.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 4,500.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Central Storeroom</b>						
<b>B1660.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
<b>SHARED SERVICES - Summer Rec Program</b>						
<b>B1680.1</b>	PERSONAL SERVICES	\$ 16,060.00		\$ 17,680.00	\$ 17,680.00	\$ 17,680.00
<b>B1680.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	TOTAL	<u>\$ 17,060.00</u>	<u>\$ -</u>	<u>\$ 23,680.00</u>	<u>\$ 23,680.00</u>	<u>\$ 23,680.00</u>
<b>INSURANCE</b>						
<b>B1910.4</b>	CONTRACTUAL	\$ 1,685.00		\$ 1,937.00	\$ 1,937.00	\$ 1,937.00
	TOTAL	<u>\$ 1,685.00</u>	<u>\$ -</u>	<u>\$ 1,937.00</u>	<u>\$ 1,937.00</u>	<u>\$ 1,937.00</u>
<b>SAFETY INSPECTIONS - Building Dept</b>						
<b>B3620.1</b>	PERSONAL SERVICES	\$ 92,303.00		\$ 87,541.70	\$ 87,541.70	\$ 87,541.70
<b>B3620.2</b>	EQUIPMENT	\$ 2,150.00		\$ -	\$ -	\$ -
<b>B3620.4</b>	CONTRACTUAL	\$ 4,400.00		\$ 5,229.00	\$ 5,229.00	\$ 5,229.00
	TOTAL	<u>\$ 98,853.00</u>	<u>\$ -</u>	<u>\$ 92,770.70</u>	<u>\$ 92,770.70</u>	<u>\$ 92,770.70</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>REGISTRAR OF VITAL STATISTICS</b>						
<b>B4020.1</b>	PERSONAL SERVICES			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>B4020.4</b>	CONTRACTUAL	\$ 120.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 120.00</u>	<u>\$ -</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
<b>STREET LIGHTING</b>						
<b>B5182.4</b>	CONTRACTUAL	\$ 38,000.00		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
	TOTAL	<u>\$ 38,000.00</u>	<u>\$ -</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>
<b>PUBLICITY</b>						
<b>B6410.4</b>	CONTRACTUAL	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 500.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
<b>ZONING BOARD</b>						
<b>B8010.1</b>	PERSONAL SERVICES	\$ 3,600.00		\$ 3,325.00	\$ 3,325.00	\$ 3,325.00
<b>B8010.2</b>	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
<b>B8010.4</b>	CONTRACTUAL	\$ 200.00		\$ 6,850.00	\$ 6,850.00	\$ 4,450.00
	TOTAL	<u>\$ 3,800.00</u>	<u>\$ -</u>	<u>\$ 10,175.00</u>	<u>\$ 10,175.00</u>	<u>\$ 7,775.00</u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>PLANNING BOARD</b>						
<b>B8020.1</b>	PERSONAL SERVICES	\$ 9,090.00		\$ 6,680.00	\$ 6,680.00	\$ 6,680.00
<b>B8020.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>B8020.4</b>	CONTRACTUAL	\$ 400.00		\$ 5,220.00	\$ 5,220.00	\$ 2,420.00
	TOTAL	<u>\$ 9,490.00</u>	<u>\$ -</u>	<u>\$ 11,900.00</u>	<u>\$ 11,900.00</u>	<u>\$ 9,100.00</u>
<b>Storm Water</b>						
<b>B8140.4</b>	Contractual	\$ 20,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 20,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
<b>TRANSFER TO OTHER FUNDS</b>						
<b>B9901.0</b>	TRANSFER TO GENERAL (A)	\$ 294,875.00		\$ 520,000.00	\$ 520,000.00	\$ 570,117.76
<b>B9901.0</b>	TRANSFER TO HIGHWAY (DA)	\$ 201,931.00		\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
<b>B9901.0</b>	TRANSFER TO HIGHWAY (DB)	\$ 935,039.00		\$ 945,392.86	\$ 945,392.86	\$ 923,168.86
	TOTAL	<u>\$ 1,431,845.00</u>	<u>\$ -</u>	<u>\$ 1,634,066.76</u>	<u>\$ 1,634,066.76</u>	<u>\$ 1,661,960.52</u>
<b>EMPLOYEE BENEFITS</b>						
<b>B9010.8</b>	RETIREMENT	\$ 12,700.00		\$ 13,188.00	\$ 13,188.00	\$ 13,188.00
<b>B9030.8</b>	SOCIAL SECURITY	\$ 9,261.00		\$ 8,967.84	\$ 8,967.94	\$ 8,967.94
<b>B9040.8</b>	WORKERS COMP	\$ 5,136.00		\$ 5,297.00	\$ 5,297.00	\$ 5,297.00
<b>B9045.8</b>	LIFE INSURANCE	\$ 251.00		\$ 249.71	\$ 249.71	\$ 249.71
<b>B9055.8</b>	DISABILITY INSURANCE	\$ 309.00		\$ 309.00	\$ 309.00	\$ 309.00
<b>B9060.8</b>	HEALTH INSURANCE	\$ 8,038.00		\$ 356.00	\$ 356.00	\$ 356.00
<b>B9070.8</b>	DENTAL INSURANCE	\$ 2,213.00		\$ 1,718.10	\$ 1,718.00	\$ 1,718.00
<b>B9089.8</b>	OTHER EMPLOYEE BENEFITS	\$ 350.00		\$ 350.00	\$ 350.00	\$ 350.00
	TOTAL	<u>\$ 38,258.00</u>	<u>\$ -</u>	<u>\$ 30,435.65</u>	<u>\$ 30,435.65</u>	<u>\$ 30,435.65</u>
<b>TOTAL (B) PART TOWN APPROPRIATIONS</b>		<u><u>\$ 1,665,111.00</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 1,860,965.11</u></u>	<u><u>\$ 1,860,965.11</u></u>	<u><u>\$ 1,883,658.87</u></u>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>PART TOWN (B) REVENUES</b>						
<b>B1120</b>	Sales Tax Revenue	\$ 1,634,541.00		\$ 1,813,645.11	\$ 1,813,145.11	\$ 1,829,938.87
<b>B1170</b>	Franchise Fees	\$ 10,312.00		\$ 10,312.00	\$ 10,312.00	\$ 10,312.00
<b>B1601</b>	Public Health Fees	\$ -		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>B2110</b>	Zoning Fees	\$ -		\$ 400.00	\$ 400.00	\$ 400.00
<b>B2115</b>	Planning Fees	\$ 350.00		\$ 600.00	\$ 600.00	\$ 600.00
<b>B2401</b>	Interest Earned	\$ 1,118.00		\$ 1,118.00	\$ 1,118.00	\$ 1,118.00
<b>B2555</b>	Building Fees	\$ 10,000.00		\$ 24,100.00	\$ 24,100.00	\$ 30,000.00
<b>B2590</b>	Mobile Home Permits	\$ 2,890.00		\$ 2,890.00	\$ 2,890.00	\$ 2,890.00
<b>B2591</b>	Sign Permits	\$ -		\$ -	\$ -	\$ -
<b>B2655</b>	Minor Sales (Booklets, etc)	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
<b>B2770</b>	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
<b>B3820</b>	Shared Services - Summer Rec Program	\$ 5,500.00		\$ 6,500.00	\$ 7,000.00	\$ 7,000.00
<b>TOTAL PART TOWN (B) REVENUES</b>		<b>\$ 1,665,111.00</b>	<b>\$ -</b>	<b>\$ 1,860,965.11</b>	<b>\$ 1,860,965.11</b>	<b>\$ 1,883,658.87</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>Highway Fund (DA) Appropriations</b>					
<b>Bridge Reconstruction</b>					
DA5120.4 Old Ravena Road Bridge Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -
<b>General Repairs</b>					
DA5110.4 Contractual	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>Machinery</b>					
DA5130.2 Capital Outlay & Equipment	\$ 54,000.00		\$ -	\$ -	\$ -
DA5130.2 Rental	\$ 4,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
DA5130.4 Contractual	\$ -		\$ -	\$ -	\$ -
Total	\$ 58,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>Snow Removal</b>					
DA5142.4 Contractual	\$ 35,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Total	\$ 35,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
<b>Debt Service</b>					
DA9720.61 Statutory Installment Bond-Principal-H-40	\$ 11,055.00		\$ 11,441.54	\$ 11,441.54	\$ 11,441.54
DA9720.71 Statutory Installment Bond-Interest-H-40	\$ 4,012.00		\$ 3,624.78	\$ 3,624.78	\$ 3,624.78
DA9720.62 Statutory Installment Bond-Principal-H-44	\$ 43,088.00		\$ 44,014.19	\$ 44,014.19	\$ 44,014.19
DA9720.72 Statutory Installment Bond-Interest-H-44	\$ 1,873.00		\$ 946.31	\$ 946.31	\$ 946.31
DA9720.63 Statutory Installment Bond-Principal-H-46	\$ 12,430.00		\$ 11,293.60	\$ 11,293.60	\$ 11,293.60
DA9720.73 Statutory Installment Bond-Interest-H-46	\$ 6,473.00		\$ 7,717.61	\$ 7,717.61	\$ 7,717.61
DA9720.64 Statutory Installment Bond-Principal-H-46	\$ -		\$ 15,443.87	\$ 15,443.87	\$ 15,443.87
DA9720.74 Statutory Installment Bond-Interest-H-46	\$ -		\$ 2,192.00	\$ 2,192.00	\$ 2,192.00
<b>Total</b>	<b>\$ 78,931.00</b>	<b>\$ -</b>	<b>\$ 96,673.90</b>	<b>\$ 96,673.90</b>	<b>\$ 96,673.90</b>

**TOTAL HIGHWAY (DA) APPROPRIATIONS**

\$ 201,931.00	\$ -	\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
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**TOWN OF COEYMANS  
2020 Adopted Budget**

2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
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**Highway Fund DA Revenues**

<b>DA0909</b> Fund Balance	\$ -	\$ -		
<b>DA5031</b> Transfer in from B Fund	\$ 201,931.00	\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
<b>TOTAL HIGHWAY (DA) ESTIMATED REVENUE</b>	<b>\$ 201,931.00</b>	<b>\$ -</b>	<b>\$ 168,673.90</b>	<b>\$ 168,673.90</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>HIGHWAY FUND (DB) APPROPRIATIONS</b>					
<b>ENGINEER</b>					
DB1440.4 CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>CENTRAL GARAGE</b>					
DB1640.4 Contractual	\$ 35,000.00		\$ 30,000.00	\$ 30,000.00	\$ 35,000.00
TOTAL	\$ 35,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00
<b>INSURANCE</b>					
DB1910.4 CONTRACTUAL	\$ 21,282.00		\$ 25,240.00	\$ 25,240.00	\$ 25,240.00
TOTAL	\$ 21,282.00	\$ -	\$ 25,240.00	\$ 25,240.00	\$ 25,240.00
<b>MANDATORY TESTING</b>					
DB4189.4 CONTRACTUAL	\$ 1,200.00		\$ 400.00	\$ 400.00	\$ 400.00
TOTAL	\$ 1,200.00	\$ -	\$ 400.00	\$ 400.00	\$ 400.00
<b>GENERAL REPAIRS</b>					
DB5110.1 PERSONAL SERVICES	\$ 197,506.00		\$ 204,582.50	\$ 204,582.50	\$ 204,582.50
DB5110.4 CONTRACTUAL	\$ 25,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	\$ 222,506.00	\$ -	\$ 234,582.50	\$ 234,582.50	\$ 234,582.50
<b>SPECIAL IMPROVEMENTS</b>					
DB5112.4 CONTRACTUAL	\$ 200,000.00		\$ 200,000.00	\$ 200,000.00	\$ 190,000.00
TOTAL	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 190,000.00

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>MACHINERY</b>					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ -		\$ -	\$ -	\$ -
DB5130.3 Rental	\$ -		\$ -	\$ -	\$ -
DB5130.4 CONTRACTUAL	\$ 60,000.00		\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL	\$ 60,000.00	\$ -	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
<b>SNOW REMOVAL</b>					
DB5142.1 PERSONAL SERVICES	\$ 233,940.00		\$ 232,730.50	\$ 232,730.50	\$ 216,730.50
DB5142.4 CONTRACTUAL	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTAL	\$ 263,940.00	\$ -	\$ 262,730.50	\$ 262,730.50	\$ 246,730.50
DB6410.4 PUBLICITY	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -		\$ -	\$ -	\$ -
<b>EMPLOYEE BENEFITS</b>					
DB9010.8 RETIREMENT	\$ 47,475.00		\$ 55,853.00	\$ 55,853.00	\$ 55,853.00
DB9030.8 SOCIAL SECURITY	\$ 33,006.00		\$ 33,454.44	\$ 33,454.44	\$ 32,230.44
DB9040.8 WORKERS COMP	\$ 32,640.00		\$ 33,843.00	\$ 33,843.00	\$ 33,843.00
DB9045.8 LIFE INSURANCE	\$ 1,320.00		\$ 1,354.56	\$ 1,354.56	\$ 1,354.56
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 624.00		\$ 594.00	\$ 594.00	\$ 594.00
DB9060.8 HEALTH INSURANCE	\$ 144,233.00		\$ 135,272.66	\$ 135,272.66	\$ 135,272.66
DB9070.8 DENTAL INSURANCE	\$ 8,852.00		\$ 9,163.20	\$ 9,163.20	\$ 9,163.20
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
TOTAL	\$ 268,650.00	\$ -	\$ 270,034.86	\$ 270,034.86	\$ 268,810.86
<b>DEBT SERVICE</b>					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ -		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ -		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ -		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL HIGHWAY (DB) APPROPRIATIONS</b>	<b>\$ 1,072,578.00</b>	<b>\$ -</b>	<b>\$ 1,082,987.86</b>	<b>\$ 1,082,987.86</b>	<b>\$ 1,060,763.86</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>HIGHWAY (DB) REVENUES</b>						
<b>DB1120</b>	Sales Tax Revenue	\$ -				
<b>DB2401</b>	INTEREST	\$ -				
<b>DB2650</b>	SALES OF SCRAP	\$ -				
<b>DB2665</b>	SALES OF EQUIPMENT	\$ -				
<b>DB2770</b>	EMPLOYEE HEALTH CONTRIBUTION	\$ -				
<b>STATE AID</b>						
<b>DB3501</b>	CHIPS	\$ 111,979.00		\$ 112,025.00	\$ 112,025.00	\$ 112,025.00
	PAVE NY	\$ 25,560.00		\$ 25,570.00	\$ 25,570.00	\$ 25,570.00
<b>TRANSFER FROM OTHER FUNDS</b>						
<b>DB5031</b>	Transfer in from B Fund	\$ 935,039.00		\$ 945,392.86	\$ 945,392.86	\$ 923,168.86
<b>TOTAL HIGHWAY (DB) ESTIMATED REVENUE</b>		<b>\$ 1,072,578.00</b>	<b>\$ -</b>	<b>\$ 1,082,987.86</b>	<b>\$ 1,082,987.86</b>	<b>\$ 1,060,763.86</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>SEWER (SS) APPROPRIATIONS</b>					
SS1910.4 INSURANCE CONTRACTUAL	\$ 8,853.00		\$ 9,359.00	\$ 9,359.00	\$ 9,359.00
SS8110.4 ADMINISTRATIVE FEES	\$ 6,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 6,000.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 50,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SS8130.1 PERSONAL SERVICES	\$ 179,183.60		\$ 193,594.40	\$ 193,594.40	\$ 193,594.40
SS8130.2 EQUIPMENT	\$ 13,400.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 218,286.00		\$ 207,971.00	\$ 207,971.00	\$ 207,971.00
TOTAL	\$ 484,222.60	\$ -	\$ 461,424.40	\$ 461,424.40	\$ 461,424.40
<b>BENEFITS</b>					
SS9010.8 RETIREMENT	\$ 25,000.00		\$ 25,253.00	\$ 25,253.00	\$ 25,253.00
SS9030.8 SOCIAL SECURITY	\$ 13,707.77		\$ 15,192.47	\$ 15,192.47	\$ 15,192.47
SS9040.8 WORKERS COMPENSATION	\$ 8,424.00		\$ 8,710.00	\$ 8,710.00	\$ 8,710.00
SS9045.8 LIFE INSURANCE	\$ 467.00		\$ 691.20	\$ 691.20	\$ 691.20
SS9055.8 DISABILITY INSURANCE	\$ 334.00		\$ 350.00	\$ 350.00	\$ 350.00
SS9060.8 HEALTH INSURANCE	\$ 55,301.00		\$ 72,892.52	\$ 72,892.52	\$ 72,892.52
SS9070.8 DENTAL INSURANCE	\$ 3,597.00		\$ 4,581.60	\$ 4,581.60	\$ 4,581.60
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 450.00		\$ 450.00	\$ 450.00	\$ 450.00
TOTAL	\$ 107,280.77	\$ -	\$ 128,120.79	\$ 128,120.79	\$ 128,120.79
<b>DEBT SERVICE</b>					
SS9710.6 Serial Bond - Principal ( T & V )H-36	\$ 6,641.00		\$ 6,903.07	\$ 6,903.07	\$ 6,903.07
SS9710.7 Serial Bond - Interest ( T & V ) H-36	\$ 4,348.00		\$ 4,085.38	\$ 4,085.38	\$ 4,085.38
SS9720.61 Statutory Bond - Principal ( T ) H-37	\$ 4,428.00		\$ 4,602.04	\$ 4,602.04	\$ 4,602.04
SS9720.71 Statutory Bond - Interest ( T ) H-37	\$ 2,899.00		\$ 2,723.59	\$ 2,723.59	\$ 2,723.59
SS9720.62 Statutory Bond - Principal ( T & V ) H-35	\$ 11,823.00		\$ 12,277.35	\$ 12,277.35	\$ 12,277.35
SS9720.72 Statutory Bond - Interest ( T & V ) H-35	\$ 10,649.00		\$ 10,192.93	\$ 10,192.93	\$ 10,192.93
SS9720.64 Statutory Bond - Principal ( T & V ) H-39	\$ 8,653.00		\$ 8,876.14	\$ 8,876.14	\$ 8,876.14
SS9720.74 Statutory Bond - Interest ( T & V ) H-39	\$ 2,239.00		\$ 2,014.78	\$ 2,014.78	\$ 2,014.78
SS9720.65 Statutory Bond - Principal ( T & V ) H-41	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SS9720.75 Statutory Bond - Interest ( T & V ) H-41			\$ -		
SS9901 Transfer to Capital Projects ( T ) H-45	\$ 829.52		\$ -		
TOTAL	\$ 82,509.52	\$ -	\$ 81,675.28	\$ 81,675.28	\$ 81,675.28
<b>TOTAL SEWER APPROPRIATIONS</b>	<b>\$ 674,012.89</b>	<b>\$ -</b>	<b>\$ 671,220.47</b>	<b>\$ 671,220.47</b>	<b>\$ 671,220.47</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

		2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>SEWER (SS) ESTIMATED REVENUES</b>						
<b>SS2120</b>	SEWER RENTS (Town)	\$ 229,475.51		\$ 212,403.80	\$ 212,403.80	\$ 212,403.80
<b>SS2122</b>	SEWER CHARGES					
<b>SS2128</b>	INTEREST & PENALTIES-RENTS					
<b>SS2374</b>	SEWER SERVICES - (Village)	\$ 444,537.38		\$ 458,816.67	\$ 458,816.67	\$ 458,816.67
<b>SS2401</b>	INTEREST EARNED					
<b>SS0909</b>	FUND BALANCE					
<b>TOTAL SEWER (SS) ESTIMATED REVENUES</b>		<b>\$ 674,012.89</b>	<b>\$ -</b>	<b>\$ 671,220.47</b>	<b>\$ 671,220.47</b>	<b>\$ 671,220.47</b>

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>FIRE DISTRICTS (FOR TAX INFORMATION ONLY)</b>					
COEYMANS HOLLOW FIRE DISTRICT	\$ 394,200.00		\$ 397,200.00	\$ 397,200.00	\$ 397,200.00
COEYMANS FIRE DISTRICT	\$ 405,108.40		\$ 413,477.56	\$ 413,477.56	\$ 413,477.56

**TOWN OF COEYMANS  
2020 Adopted Budget**

	2019 ADOPTED BUDGET	2019 MODIFIED BUDGET	2020 TENTATIVE BUDGET	2020 PRELIMINARY BUDGET	2020 ADOPTED BUDGET
<b>SALARIES FOR ELECTED OFFICIALS</b>					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,600)	\$ 41,200.00		\$ 41,200.00	\$ 41,200.00	\$ 41,200.00
SUPERVISOR	\$ 35,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOWN CLERK	\$ 47,769.34		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
HIGHWAY SUPERINTENDENT	\$ 56,477.99		\$ 58,000.00	\$ 58,000.00	\$ 58,000.00

**TOWN OF COEYMANS  
2020 BUDGET**

<b>CODE</b>	<b>APPROPRIATIONS</b>	<b>2019 BUDGET</b>	<b>2020 TENTATIVE</b>	<b>2020 PRELIMINARY</b>	<b>2020 ADOPTED</b>
A	APPROPRIATED	\$ 2,899,196.00	\$ 2,984,176.80	\$ 2,988,370.44	\$ 2,992,022.29
A	UNAPPROPRIATED	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
B	APPROPRIATED	\$ 1,665,111.00	\$ 1,858,965.11	\$ 1,850,965.11	\$ 1,883,658.87
B	UNAPPROPRIATED	N/A	N/A	N/A	N/A
DA	APPROPRIATED	\$ 164,028.00	\$ 168,673.90	\$ 168,673.90	\$ 168,673.90
DA	UNAPPROPRIATED	N/A	N/A	N/A	N/A
DB	APPROPRIATED	\$ 1,072,578.00	\$ 1,082,987.86	\$ 1,082,987.86	\$ 1,060,763.86
DB	UNAPPROPRIATED	N/A	N/A	N/A	N/A
SS	APPROPRIATED	\$ 674,012.89	\$ 671,220.47	\$ 671,220.47	\$ 671,220.47
SS	UNAPPROPRIATED	N/A	N/A	N/A	N/A

