

# **TOWN OF COEYMANNS**

**2017**

## **ADOPTED BUDGET**

**November 10, 2016**

**Philip A. Crandall, Supervisor**

## Budget Message

My main concern upon taking office nine months ago was the fiscal condition of the Town of Coeymans. Prior to my taking office, the Town of Coeymans received a report from the State Comptroller's Office stating that the Town was in **Significant Fiscal Stress**. The Fiscal Stress Monitoring System measures a local government's ability to balance the budget, pay the bills and monitor revenues.

I immediately put together a fiscally conservative plan to help deal with this important matter. I cut unnecessary jobs and large items from the budget, froze hiring, and enacted a spending freeze. All expenditures over \$200 require a purchase order to be approved by me. I cut the Town Supervisor's salary by \$10,000 and did not take benefits, saving the Town an additional \$16,000. I have identified property owned by the Town that I feel is not needed, and I am working to sell that property and put it back on the tax rolls.

With sound budget practices in place I am able to present a 2017 budget that will comply with Town Law and the State Comptroller's guidelines. This budget, although bare bones, will meet all the needs of the Town, as long as we continue to be careful and monitor spending. Negotiated raises will be honored and all elected officials, including myself, will not be receiving raises this year.

The Town and Village have been working together on a Waste Water Treatment Plant project that will benefit both municipalities. Most of the funds for this project will be from grant monies. There will be a small long term loan which the Village and Town will share the costs of paying. In the interest of transparency and accountability we have moved the functions of the Beautification Department to the General fund and have set up a DA Highway fund. We also have seen an increase in business and home building which will help ease future tax burdens. Because of this continued growth my tentative budget results in a modest tax rate increase of 1.84%

My plan for the future is to continue to keep spending and taxes down, keep trying to bring responsible businesses to the Town of Coeymans and to provide as many services as possible to our taxpayers, all while keeping in mind we must protect our environment now and for future generations.

Philip A. Crandall  
Supervisor

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>GENERAL (A) APPROPRIATIONS</b>						
<b>TOWN COUNCIL</b>						
A1010.1	PERSONAL SERVICES	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
A1010.4	CONTRACTUAL		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 48,000.00</u>	<u>\$ 1,500.00</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>	<u>\$ 49,500.00</u>
<b>JUSTICE</b>						
A1110.1	PERSONAL SERVICES	\$ 99,693.00		\$ 102,059.00	\$ 102,059.00	\$ 102,059.00
A1110.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1110.4	CONTRACTUAL	\$ 5,000.00		\$ 4,275.00	\$ 4,275.00	\$ 4,275.00
	TOTAL	<u>\$ 104,693.00</u>	<u>\$ -</u>	<u>\$ 106,334.00</u>	<u>\$ 106,334.00</u>	<u>\$ 106,334.00</u>
<b>SUPERVISOR</b>						
A1220.1	PERSONAL SERVICES	\$ 76,250.00		\$ 68,852.00	\$ 68,852.00	\$ 68,852.00
A1220.2	EQUIPMENT & CAPITAL OUTLAY	\$ -		\$ -	\$ -	\$ -
A1220.4	CONTRACTUAL	\$ 400.00		\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	<u>\$ 76,650.00</u>	<u>\$ -</u>	<u>\$ 69,252.00</u>	<u>\$ 69,252.00</u>	<u>\$ 69,252.00</u>
<b>FINANCE</b>						
A1310.1	PERSONAL SERVICES	\$ 60,534.00		\$ 84,423.00	\$ 84,423.00	\$ 84,423.00
A1310.2	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
A1310.4	CONTRACTUAL			\$ 882.00	\$ 882.00	\$ 882.00
	TOTAL	<u>\$ 60,534.00</u>	<u>\$ -</u>	<u>\$ 85,305.00</u>	<u>\$ 85,305.00</u>	<u>\$ 85,305.00</u>
<b>ACCOUNTANT</b>						
A1315.4	CONTRACTUAL	\$ 5,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 5,000.00</u>		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>TAX COLLECTION</b>						
<b>A1330.4</b>	CONTRACTUAL	\$ 5,100.00		\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
	TOTAL	<u>\$ 5,100.00</u>	<u>\$ -</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>
<b>ASSESSOR</b>						
<b>A1355.1</b>	PERSONAL SERVICES	\$ 46,869.00		\$ 49,317.00	\$ 49,317.00	\$ 49,317.00
<b>A1355.2</b>	EQUIPMENT & CAP	\$ 400.00		\$ 300.00	\$ 300.00	\$ 300.00
<b>A1355.4</b>	CONTRACTUAL	\$ 9,500.00		\$ 14,310.00	\$ 14,310.00	\$ 14,310.00
	TOTAL	<u>\$ 56,769.00</u>	<u>\$ -</u>	<u>\$ 63,927.00</u>	<u>\$ 63,927.00</u>	<u>\$ 63,927.00</u>
<b>TOWN CLERK</b>						
<b>A1410.1</b>	PERSONAL SERVICES	\$ 105,838.00		\$ 116,053.00	\$ 116,053.00	\$ 116,053.00
<b>A1410.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1410.4</b>	CONTRACTUAL	\$ 3,300.00		\$ 3,722.00	\$ 3,722.00	\$ 3,722.00
	TOTAL	<u>\$ 109,138.00</u>	<u>\$ -</u>	<u>\$ 119,775.00</u>	<u>\$ 119,775.00</u>	<u>\$ 119,775.00</u>
<b>ATTORNEY</b>						
<b>A1420.1</b>	PERSONAL SERVICES	\$ -				
<b>A1420.4</b>	CONTRACTUAL	\$ 54,000.00		\$ 54,000.00	\$ 54,000.00	\$ 54,000.00
	TOTAL	<u>\$ 54,000.00</u>	<u>\$ -</u>	<u>\$ 54,000.00</u>	<u>\$ 54,000.00</u>	<u>\$ 54,000.00</u>
<b>HUMAN RESOURCES</b>						
<b>A1430.1</b>	PERSONAL SERVICES	\$ -		\$ 12,831.00	\$ 12,831.00	\$ 12,831.00
<b>A1430.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1430.4</b>	CONTRACTUAL	\$ -		\$ 8,983.00	\$ 8,983.00	\$ 8,983.00
	TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 21,814.00</u>	<u>\$ 21,814.00</u>	<u>\$ 21,814.00</u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>ELECTIONS</b>						
<b>A1450.4</b>	CONTRACTUAL	\$ 11,600.00		\$ 18,288.00	\$ 18,288.00	\$ 18,288.00
	TOTAL	<u>\$ 11,600.00</u>	<u>\$ -</u>	<u>\$ 18,288.00</u>	<u>\$ 18,288.00</u>	<u>\$ 18,288.00</u>
<b>RECORDS MANAGEMENT</b>						
<b>A1460.4</b>	CONTRACTUAL	\$ 4,000.00		\$ 4,150.00	\$ 4,150.00	\$ 4,150.00
	TOTAL	<u>\$ 4,000.00</u>	<u>\$ -</u>	<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>	<u>\$ 4,150.00</u>
<b>TOWN HALL</b>						
<b>A1620.1</b>	PERSONAL SERVICES	\$ -		\$ -	\$ -	\$ -
<b>A1620.2</b>	EQUIPMENT & CAP	\$ -		\$ -	\$ -	\$ -
<b>A1620.4</b>	CONTRACTUAL	\$ 60,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	TOTAL	<u>\$ 60,000.00</u>	<u>\$ -</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
<b>CENTRAL GARAGE</b>						
<b>A1640.4</b>	CONTRACTUAL	\$ 38,000.00		\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
	TOTAL	<u>\$ 38,000.00</u>	<u>\$ -</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>
<b>CENTRAL COMMUNICATIONS</b>						
<b>A1650.2</b>	EQUIPMENT	\$ -				
<b>A1650.4</b>	CONTRACTUAL	\$ 67,480.00		\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
	TOTAL	<u>\$ 67,480.00</u>	<u>\$ -</u>	<u>\$ 63,000.00</u>	<u>\$ 63,000.00</u>	<u>\$ 63,000.00</u>

**TOWN OF COEYMANS  
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		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>CENTRAL STOREROOM</b>						
<b>A1660.4</b>	CONTRACTUAL	\$ 7,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
<b>CENTRAL PRINTING AND MAILING</b>						
<b>A1670.4</b>	CONTRACTUAL	\$ 6,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 6,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
<b>INSURANCE</b>						
<b>A1910.4</b>	CONTRACTUAL	\$ 89,010.00		\$ 85,326.00	\$ 85,326.00	\$ 85,326.00
	TOTAL	<u>\$ 89,010.00</u>	<u>\$ -</u>	<u>\$ 85,326.00</u>	<u>\$ 85,326.00</u>	<u>\$ 85,326.00</u>
<b>ASSOCIATION DUES</b>						
<b>A1920.4</b>	CONTRACTUAL	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
	TOTAL	<u>\$ 1,100.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>

**TOWN OF COEYMANS  
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		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>CONTINGENCY</b>						
<b>A1990.4</b>	CONTRACTUAL	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
	TOTAL	<u>\$ 120,000.00</u>		<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>	<u>\$ 120,000.00</u>
<b>PUBLIC SAFETY ADMINISTRATION</b>						
<b>A3010.4</b>	CONTRACTUAL	\$ 2,500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 2,500.00</u>	<u>\$ -</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 500.00</u>
<b>COMMUNICATIONS</b>						
<b>A3020.1</b>	PERSONAL SERVICES	\$ 162,000.00		\$ -	\$ -	\$ -
<b>A3020.2</b>	EQUIPMENT	\$ -		\$ -	\$ -	\$ -
<b>A3020.4</b>	CONTRACTUAL	\$ -		\$ 161,894.00	\$ 161,894.00	\$ 161,894.00
	TOTAL	<u>\$ 162,000.00</u>	<u>\$ -</u>	<u>\$ 161,894.00</u>	<u>\$ 161,894.00</u>	<u>\$ 161,894.00</u>
<b>LAW ENFORCEMENT</b>						
<b>A3120.11</b>	CHIEF SALARY	\$ 65,000.00		\$ 66,248.00	\$ 65,000.00	\$ 65,000.00
<b>A3120.1</b>	PERSONAL SERVICES	\$ 624,826.00		\$ 572,914.00	\$ 562,170.00	\$ 562,170.00
<b>A3120.2</b>	EQUIPMENT & CAP	\$ 30,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
<b>A3120.4</b>	CONTRACTUAL	\$ 32,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
<b>A3197.4</b>	Police Forfeiture	\$ 10,000.00		\$ -	\$ -	\$ -
	TOTAL	<u>\$ 761,826.00</u>	<u>\$ -</u>	<u>\$ 689,162.00</u>	<u>\$ 677,170.00</u>	<u>\$ 677,170.00</u>

**TOWN OF COEYMANS  
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		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>VEST</b>						
<b>A3312.2</b>	EQUIPMENT			\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRAFFIC SAFETY DETAIL</b>						
<b>A3315.1</b>	PERSONAL SERVICES					
<b>A3315.2</b>	EQUIPMENT			\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DOG CONTROL</b>						
<b>A3510.1</b>	PERSONAL SERVICES	\$ 5,200.00		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>A3510.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	\$ 6,700.00	\$ -	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
<b>CIVIL DEFENSE</b>						
<b>A3640.1</b>	PERSONAL SERVICES	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>A3640.4</b>	CONTRACTUAL	\$ 5,000.00		\$ 100.00	\$ 100.00	\$ 100.00
	TOTAL	\$ 6,500.00	\$ -	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00



**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>OTHER HEALTH</b>						
<b>A4540.4</b>	CONTRACTUAL--Ambulance	\$ 147,852.00		\$ 147,852.00	\$ 147,852.00	\$ 147,852.00
<b>A4589.4</b>	CONTRACTUAL--Paramedic	\$ 215,000.00		\$ 217,804.00	\$ 217,804.00	\$ 217,804.00
	TOTAL	<u>\$ 362,852.00</u>	<u>\$ -</u>	<u>\$ 365,656.00</u>	<u>\$ 365,656.00</u>	<u>\$ 365,656.00</u>
<b>HIGHWAY ADMINISTRATIVE</b>						
<b>A5010.1</b>	PERSONAL SERVICES	\$ 161,996.00		\$ 54,833.00	\$ 54,833.00	\$ 54,833.00
<b>A5010.4</b>	CONTRACTUAL	\$ 2,500.00		\$ 400.00	\$ 400.00	\$ 400.00
	TOTAL	<u>\$ 164,496.00</u>	<u>\$ -</u>	<u>\$ 55,233.00</u>	<u>\$ 55,233.00</u>	<u>\$ 55,233.00</u>
<b>HIGHWAY GARAGE</b>						
<b>A5132.2</b>	EQUIPMENT	\$ -				
<b>A5132.4</b>	CONTRACTUAL	\$ 40,000.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
	TOTAL	<u>\$ 40,000.00</u>	<u>\$ -</u>	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 35,000.00</u>
<b>PUBLICITY</b>						
<b>A6410.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
<b>VETERANS</b>						
<b>A6510.4</b>	CONTRACTUAL	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	TOTAL	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>PARKS</b>						
<b>A7110.1</b>	PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
<b>A7110.4</b>	CONTRACTUAL	\$ 40,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	TOTAL	<u>\$ 40,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
<b>BAND CONCERTS</b>						
<b>A7270.4</b>	CONTRACTUAL	\$ 1,600.00		\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	TOTAL	<u>\$ 1,600.00</u>		<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>
<b>YOUTH SERVICE</b>						
<b>A7310.1</b>	PERSONAL SERVICES	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<b>A7310.4</b>	CONTRACTUAL	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00
	TOTAL	<u>\$ 7,500.00</u>	<u>\$ -</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
<b>HISTORIAN</b>						
<b>A7510.1</b>	PERSONAL SERVICES	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
<b>A7520.2</b>	EQUIPMENT			\$ -	\$ -	\$ -
<b>A7510.4</b>	CONTRACTUAL	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00
	TOTAL	<u>\$ 900.00</u>	<u>\$ -</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>
<b>ADULT SERVICES</b>						
<b>A7620.4</b>	CONTRACTUAL	\$ 7,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	TOTAL	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>OTHER CULTURE &amp; RECREATION</b>						
<b>A7997.2</b>	EQUIPMENT	\$ -				
<b>A7989.4</b>	CONTRACTUAL	\$ 2,500.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL	<u>\$ 2,500.00</u>	<u>\$ -</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>
<b>LEACHATE FACILITY</b>						
<b>A8090.1</b>	PERSONAL SERVICES	\$ 4,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>A8090.2</b>	EQUIPMENT	\$ -		\$ 800.00	\$ 800.00	\$ 800.00
<b>A8090.4</b>	CONTRACTUAL	\$ 7,500.00		\$ 10,723.00	\$ 10,723.00	\$ 10,723.00
	TOTAL	<u>\$ 11,500.00</u>	<u>\$ -</u>	<u>\$ 14,523.00</u>	<u>\$ 14,523.00</u>	<u>\$ 14,523.00</u>
<b>REFUSE AND GARBAGE</b>						
<b>A8160.1</b>	PERSONAL SERVICES	\$ 6,240.00		\$ 6,240.00	\$ 6,240.00	\$ 6,240.00
<b>A8160.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 7,240.00</u>	<u>\$ -</u>	<u>\$ 7,240.00</u>	<u>\$ 7,240.00</u>	<u>\$ 7,240.00</u>
<b>COMMUNITY BEAUTIFICATION</b>						
<b>A8510.1</b>	PERSONAL SERVICES	\$ -		\$ 161,200.00	\$ 161,200.00	\$ 161,200.00
<b>A8510.2</b>	EQUIPMENT & CAP	\$ -		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>A8510.4</b>	CONTRACTUAL	\$ -		\$ 13,632.00	\$ 13,632.00	\$ 13,632.00
	TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 179,832.00</u>	<u>\$ 179,832.00</u>	<u>\$ 179,832.00</u>
<b>CEMETERIES</b>						
<b>A8810.1</b>	PERSONAL SERVICES	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>A8810.4</b>	CONTRACTUAL	\$ 650.00		\$ 650.00	\$ 650.00	\$ 650.00
	TOTAL	<u>\$ 1,650.00</u>	<u>\$ -</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>

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<b>EMPLOYEE BENEFITS</b>					
<b>A9010.8</b> RETIREMENT	\$ 200,574.00		\$ 229,722.00	\$ 229,722.00	\$ 229,722.00
<b>A9030.8</b> SOCIAL SECURITY	\$ 101,970.00		\$ 102,513.00	\$ 102,513.00	\$ 102,513.00
<b>A9040.8</b> WORKERS COMP	\$ 26,000.00		\$ 17,043.00	\$ 17,043.00	\$ 17,043.00
<b>A9045.8</b> LIFE INSURANCE	\$ 1,747.00		\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
<b>A9050.8</b> UNEMPLOYMENT INS	\$ 4,250.00		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>A9055.8</b> DISABILITY	\$ 3,250.00		\$ 3,012.00	\$ 3,012.00	\$ 3,012.00
<b>A9060.8</b> HEALTH INSURANCE	\$ 137,716.00		\$ 178,651.00	\$ 178,651.00	\$ 178,651.00
<b>A9070.8</b> DENTAL INSURANCE	\$ 14,612.00		\$ 14,154.00	\$ 14,154.00	\$ 14,154.00
<b>A9089.8</b> OTHER EMPLOYEE BENEFITS	\$ 39,320.00		\$ 1,678.00	\$ 1,678.00	\$ 1,678.00
TOTAL	<u>\$ 529,439.00</u>	<u>\$ -</u>	<u>\$ 552,573.00</u>	<u>\$ 552,573.00</u>	<u>\$ 552,573.00</u>
<b>DEBT</b>					
<b>A9710.6</b> SERIAL BONDS			\$ -	\$ -	\$ -
<b>A9710.7</b> SERIAL BONDS, INTEREST			\$ -	\$ -	\$ -
<b>A9730.6</b> B.A.N.S			\$ -	\$ -	\$ -
<b>A9730.7</b> BANS INTEREST			\$ -	\$ -	\$ -
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total (A) Fund Appropriations</b>	<u><b>\$ 3,043,277.00</b></u>	<u><b>\$ 2,700.00</b></u>	<u><b>\$ 3,097,934.00</b></u>	<u><b>\$ 3,085,942.00</b></u>	<u><b>\$ 3,085,942.00</b></u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>GENERAL (A) REVENUES</b>						
<b>A0511</b>	Appropriated Reserves					
<b>A1001</b>	Money to be Raised by Real Property Taxes	\$ 1,540,800.00		\$ 1,588,399.00	\$ 1,588,399.00	\$ 1,588,399.00
	<b>LOCAL</b>					
<b>A1081</b>	Civil Housing P.I.L.O.T.	\$ 2,325.00		\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
<b>A1082</b>	Lafarge P.I.L.O.T.	\$ 314,755.00		\$ 321,050.00	\$ 321,050.00	\$ 321,050.00
<b>A1090</b>	Penalties	\$ 10,000.00		\$ 5,678.00	\$ 5,678.00	\$ 5,678.00
<b>A1289</b>	SUPERVISOR	\$ 1,200.00		\$ 870.00	\$ 870.00	\$ 870.00
<b>A1255</b>	Town Clerk Fees	\$ 4,500.00		\$ 10,686.00	\$ 10,686.00	\$ 10,686.00
<b>A1520</b>	Police Fees-Subpoenas	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
<b>A1589</b>	TSD (Albany County)	\$ -		\$ -	\$ -	\$ -
<b>A1590</b>	RCS SRO Reimbursement	\$ 61,943.00		\$ 41,334.00	\$ 41,334.00	\$ 41,334.00
<b>A1689</b>	Ambulance ALS Reimbursement	\$ 20,000.00		\$ 29,700.00	\$ 29,700.00	\$ 29,700.00
<b>A2170</b>	Community Development Income	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
<b>A2190</b>	Sale of Cemetery Lots	\$ 600.00		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
<b>A2192</b>	Charges for Cemetery Services	\$ 2,000.00		\$ 3,580.00	\$ 3,580.00	\$ 3,580.00
<b>A2440</b>	Tower Income	\$ 18,980.00		\$ 21,778.00	\$ 21,778.00	\$ 21,778.00
<b>A2401</b>	Interest	\$ 3,200.00		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>A2530</b>	Games of Chance	\$ 80.00		\$ 40.00	\$ 40.00	\$ 40.00
<b>A2540</b>	Bingo	\$ 400.00		\$ 404.00	\$ 404.00	\$ 404.00
<b>A2544</b>	Dog License	\$ 4,500.00		\$ 3,292.00	\$ 3,292.00	\$ 3,292.00
<b>A2610</b>	Justice Court Fund	\$ 135,000.00		\$ 145,000.00	\$ 145,000.00	\$ 145,000.00
<b>A2626</b>	Police Forfeiture	\$ 30,000.00		\$ -	\$ -	\$ -
<b>A2655</b>	Minor Sales	\$ -		\$ -	\$ -	\$ -
<b>A2665</b>	Sale of Equipment	\$ 5,400.00		\$ -	\$ -	\$ -
<b>A2680</b>	Insurance Recovery	\$ -		\$ -	\$ -	\$ -
<b>A2690</b>	Other Compensation of Loss	\$ -		\$ -	\$ -	\$ -
<b>A2701</b>	Prior Years Expenditures	\$ 2,500.00		\$ 500.00	\$ 500.00	\$ 500.00
<b>A2705</b>	Gifts and Donations	\$ 3,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>A2770</b>	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
<b>A2801</b>	Inter Fund					

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>STATE AID</b>						
<b>A3021</b>	State Court Facilities	\$ 2,000.00		\$ 2,740.00	\$ 2,740.00	\$ 2,740.00
<b>A3005</b>	Mortgage Tax	\$ 111,970.00		\$ 111,970.00	\$ 111,970.00	\$ 111,970.00
<b>A3040</b>	State Aid-Real Property Tax Admin.	\$ 27,793.00		\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
<b>A3389</b>	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
<b>A3390</b>	BUNY	\$ -		\$ -	\$ -	\$ -
<b>A3391</b>	STEP	\$ -		\$ -	\$ -	\$ -
<b>A3820</b>	Youth Program State Aid	\$ -		\$ 500.00	\$ 500.00	\$ 500.00
<b>A3960</b>						
<b>FEDERAL AID</b>						
<b>A4389</b>	Law Enforcement Vests	\$ -		\$ -	\$ -	\$ -
<b>A4960</b>						
<b>TRANSFER FROM OTHER FUNDS</b>						
<b>A5031</b>	Transfer in from B Fund	\$ 390,231.00		\$ 422,370.00	\$ 410,378.00	\$ 410,378.00
<b>INTERFUND TRANSFER</b>						
<b>TOTAL</b>	<b>GENERAL FUND REVENUES</b>	<b>3,043,277.00</b>	<b>-</b>	<b>3,097,934.00</b>	<b>3,085,942.00</b>	<b>3,085,942.00</b>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>PART TOWN (B) APPROPRIATIONS</b>						
<b>LEGAL SERVICES</b>						
<b>B1420.4</b>	CONTRACTUAL	\$ 4,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	TOTAL	<u>\$ 4,500.00</u>		<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>
<b>Central Storeroom</b>						
<b>B1660.4</b>	Contractual	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	Total	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<b>SHARED SERVICES</b>						
<b>B1680.1</b>	PERSONAL SERVICES	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>B1680.4</b>	CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	TOTAL	<u>\$ 11,000.00</u>	<u>\$ -</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>
<b>INSURANCE</b>						
<b>B1910.4</b>	CONTRACTUAL	\$ 1,700.00		\$ 1,570.00	\$ 1,570.00	\$ 1,570.00
	TOTAL	<u>\$ 1,700.00</u>	<u>\$ -</u>	<u>\$ 1,570.00</u>	<u>\$ 1,570.00</u>	<u>\$ 1,570.00</u>
<b>SAFETY INSPECTIONS</b>						
<b>B3620.1</b>	PERSONAL SERVICES	\$ 91,563.00		\$ 87,897.00	\$ 87,897.00	\$ 87,897.00
<b>B3620.2</b>	EQUIPMENT	\$ 500.00		\$ -	\$ -	\$ -
<b>B3620.4</b>	CONTRACTUAL	\$ 7,000.00		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	TOTAL	<u>\$ 99,063.00</u>	<u>\$ -</u>	<u>\$ 91,897.00</u>	<u>\$ 91,897.00</u>	<u>\$ 91,897.00</u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>REGISTRAR OF VITAL STATISTICS</b>					
<b>B4020.4</b> CONTRACTUAL	\$ 200.00		\$ 100.00	\$ 100.00	\$ 100.00
TOTAL	<u>\$ 200.00</u>		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 100.00</u>
<b>STREET LIGHTING</b>					
<b>B5182.4</b> CONTRACTUAL	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
TOTAL	<u>\$ 36,000.00</u>	<u>\$ -</u>	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>	<u>\$ 36,000.00</u>
<b>PUBLICITY</b>					
<b>B6410.4</b> CONTRACTUAL	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
TOTAL	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<b>ZONING BOARD</b>					
<b>B8010.1</b> PERSONAL SERVICES	\$ 3,500.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
<b>B8010.4</b> CONTRACTUAL	\$ 625.00		\$ 600.00	\$ 600.00	\$ 600.00
TOTAL	<u>\$ 4,125.00</u>	<u>\$ -</u>	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>	<u>\$ 3,600.00</u>



**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>PLANNING BOARD</b>					
<b>B8020.1</b> PERSONAL SERVICES	\$ 7,500.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<b>B8020.2</b> EQUIPMENT & CAP			\$ -	\$ -	\$ -
<b>B8020.4</b> CONTRACTUAL	\$ 1,050.00		\$ 960.00	\$ 960.00	\$ 960.00
TOTAL	<u>\$ 8,550.00</u>	<u>\$ -</u>	<u>\$ 7,960.00</u>	<u>\$ 7,960.00</u>	<u>\$ 7,960.00</u>
<b>Storm Water</b>					
<b>B8140.4</b> Contractual	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL	<u>\$ 20,000.00</u>		<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>
<b>TRANSFER TO OTHER FUNDS</b>					
<b>B9901.0</b> TRANSFER TO GENERAL (A)	\$ -	\$ -	\$ 422,370.00	\$ 410,378.00	\$ 410,378.00
<b>B9901.0</b> TRANSFER TO HIGHWAY (DA)	\$ -	\$ -	\$ 162,766.00	\$ 142,766.00	\$ 142,766.00
<b>B9901.0</b> TRANSFER TO HIGHWAY (DB)	\$ -		\$ 866,012.00	\$ 896,012.00	\$ 896,012.00
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,451,148.00</u>	<u>\$ 1,449,156.00</u>	<u>\$ 1,449,156.00</u>
<b>EMPLOYEE BENEFITS</b>					
<b>B9010.8</b> RETIREMENT	\$ 18,515.00		\$ 16,386.00	\$ 16,386.00	\$ 16,386.00
<b>B9030.8</b> SOCIAL SECURITY	\$ 7,325.00		\$ 7,899.00	\$ 7,899.00	\$ 7,899.00
<b>B9040.8</b> WORKERS COMP	\$ 3,800.00		\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
<b>B9045.8</b> LIFE INSURANCE	\$ 108.00		\$ 214.00	\$ 214.00	\$ 214.00
<b>B9055.8</b> DISABILITY INSURANCE	\$ 200.00		\$ 222.00	\$ 222.00	\$ 222.00
<b>B9060.8</b> HEALTH INSURANCE	\$ 5,712.00		\$ 15,170.00	\$ 15,170.00	\$ 15,170.00
<b>B9070.8</b> DENTAL INSURANCE	\$ 1,949.00		\$ 1,572.00	\$ 1,572.00	\$ 1,572.00
<b>B9089.8</b> OTHER EMPLOYEE BENEFITS	\$ 6,600.00		\$ 350.00	\$ 350.00	\$ 350.00
TOTAL	<u>\$ 44,209.00</u>	<u>\$ -</u>	<u>\$ 47,013.00</u>	<u>\$ 47,013.00</u>	<u>\$ 47,013.00</u>
<b>TOTAL (B) PART TOWN APPROPRIATIONS</b>	<u><b>\$ 231,347.00</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 1,676,788.00</b></u>	<u><b>\$ 1,674,796.00</b></u>	<u><b>\$ 1,674,796.00</b></u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>PART TOWN (B) REVENUES</b>						
<b>B1120</b>	Sales Tax Revenue	\$ 191,547.00		\$ 1,635,298.00	\$ 1,633,306.00	\$ 1,633,306.00
<b>B1170</b>	Franchise Fees	\$ 12,000.00		\$ 11,800.00	\$ 11,800.00	\$ 11,800.00
<b>B2110</b>	Zoning Fees	\$ 300.00		\$ 500.00	\$ 500.00	\$ 500.00
<b>B2115</b>	Planning Fees	\$ 1,100.00		\$ 400.00	\$ 400.00	\$ 400.00
<b>B2401</b>	Interest Earned	\$ 1,000.00		\$ 200.00	\$ 200.00	\$ 200.00
<b>B2555</b>	Building Fees	\$ 15,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>B2590</b>	Mobile Home Permits	\$ 3,700.00		\$ 2,840.00	\$ 2,840.00	\$ 2,840.00
<b>B2591</b>	Sign Permits	\$ -		\$ -	\$ -	\$ -
<b>B2655</b>	Minor Sales (Booklets, etc)	\$ 200.00		\$ 250.00	\$ 250.00	\$ 250.00
<b>B2770</b>	Employee Health Contribution	\$ -		\$ -	\$ -	\$ -
<b>B3820</b>	Shared Services	\$ 6,500.00		\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
<b>TOTAL PART TOWN (B) REVENUES</b>		<b>\$ 231,347.00</b>	<b>\$ -</b>	<b>\$ 1,676,788.00</b>	<b>\$ 1,674,796.00</b>	<b>\$ 1,674,796.00</b>

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>Highway Fund (DA) Appropriations</b>					
<b>Bridge Reconstruction</b>					
DA5120.4 Old Ravenna Road Bridge Reconstruction	\$ 29,200.00		\$ -	\$ -	\$ -
Total	<u>\$ 29,200.00</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>General Repairs</b>					
DA5110.4 Contractual	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>
<b>Machinery</b>					
DA5130.2 Capital Outlay & Equipment	\$ -	\$ -	\$ 42,000.00	\$ 22,000.00	\$ 22,000.00
DA5120.2 Rental	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
DA5130.4 Contractual	\$ -	\$ -	\$ -	\$ -	\$ -
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 46,000.00</u>	<u>\$ 26,000.00</u>	<u>\$ 26,000.00</u>
<b>Snow Removal</b>					
DA5142.4 Contractual	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>
<b>Debt Service</b>					
DA9730.6 BAN-Principal-2012 International H-40	\$ -	\$ -	\$ 10,320.00	\$ 10,320.00	\$ 10,320.00
DA9730.7 BAN-Interest-2012 International H-40	\$ -	\$ -	\$ 4,747.00	\$ 4,747.00	\$ 4,747.00
DA9730.8 BAN-Principal-2015 International H-43	\$ -	\$ -	\$ 41,294.00	\$ 41,294.00	\$ 41,294.00
DA9730.9 BAN-Interest-2015-International H-43	\$ -	\$ -	\$ 3,668.00	\$ 3,668.00	\$ 3,668.00
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 60,029.00</u>	<u>\$ 60,029.00</u>	<u>\$ 60,029.00</u>
<b>TOTAL HIGHWAY (DA) APPROPRIATIONS</b>	<u><u>\$ 29,200.00</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 166,029.00</u></u>	<u><u>\$ 146,029.00</u></u>	<u><u>\$ 146,029.00</u></u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>Highway Fund DA Revenues</b>					
<b>DA0909</b> Fund Balance	\$ 29,200.00	\$ -	\$ 3,263.00	\$ 3,263.00	\$ 3,263.00
<b>DA5031</b> Transfer in from B Fund	\$ -		\$ 162,766.00	\$ 142,766.00	\$ 142,766.00
<b>TOTAL HIGHWAY (DA) ESTIMATED REVENUE</b>	<b>\$ 29,200.00</b>	<b>\$ -</b>	<b>\$ 166,029.00</b>	<b>\$ 146,029.00</b>	<b>\$ 146,029.00</b>

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>HIGHWAY FUND (DB) APPROPRIATIONS</b>					
<b>ENGINEER</b>					
DB1440.4 CONTRACTUAL	\$ -		\$ -	\$ -	\$ -
TOTAL	\$ -		\$ -	\$ -	\$ -
<b>CENTRAL GARAGE</b>					
DB1640.4 Contractual	\$38,000.00		\$ 30,000.00	\$ 30,000.00	30000.00
TOTAL	\$ 38,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
<b>INSURANCE</b>					
DB1910.4 CONTRACTUAL	\$ 31,165.00		\$ 30,466.00	\$ 30,466.00	\$ 30,466.00
TOTAL	\$ 31,165.00		\$ 30,466.00	\$ 30,466.00	\$ 30,466.00
<b>MANDATORY TESTING</b>					
DB4189.4 CONTRACTUAL	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
TOTAL	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<b>GENERAL REPAIRS</b>					
DB5110.1 PERSONAL SERVICES	\$ 225,004.00		\$ 165,925.00	\$ 165,925.00	\$ 165,925.00
DB5110.4 CONTRACTUAL	\$ 50,000.00		\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL	\$ 275,004.00	\$ -	\$ 175,925.00	\$ 185,925.00	\$ 185,925.00
<b>SPECIAL IMPROVEMENTS</b>					
DB5112.4 CONTRACTUAL	\$ 185,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
TOTAL	\$ 185,000.00		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>MACHINERY</b>					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ 25,000.00		\$ -	\$ -	\$ -
DB5130.3 Rental	\$ 7,500.00		\$ -	\$ -	\$ -
DB5130.4 CONTRACTUAL	\$ 70,000.00		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL	<u>\$ 102,500.00</u>	<u>\$ -</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>	<u>\$ 50,000.00</u>
<b>SNOW REMOVAL</b>					
DB5142.1 PERSONAL SERVICES	\$ 216,104.00		\$ 192,751.00	\$ 192,751.00	\$ 192,751.00
DB5142.4 CONTRACTUAL	\$ 70,000.00		\$ -	\$ 20,000.00	\$ 20,000.00
TOTAL	<u>\$ 286,104.00</u>	<u>\$ -</u>	<u>\$ 192,751.00</u>	<u>\$ 212,751.00</u>	<u>\$ 212,751.00</u>
DB6410.4 PUBLICITY	\$ 250.00		\$ -	\$ -	\$ -
TOTAL	<u>\$ 250.00</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>EMPLOYEE BENEFITS</b>					
DB9010.8 RETIREMENT	\$ 58,929.00		\$ 76,818.00	\$ 76,818.00	\$ 76,818.00
DB9030.8 SOCIAL SECURITY	\$ 35,288.00		\$ 30,374.00	\$ 30,374.00	\$ 30,374.00
DB9040.8 WORKERS COMP	\$ 54,000.00		\$ 72,400.00	\$ 72,400.00	\$ 72,400.00
DB9045.8 LIFE INSURANCE	\$ 900.00		\$ 905.00	\$ 905.00	\$ 905.00
DB9050.8 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -
DB9055.8 DISABILITY INSURANCE	\$ 800.00		\$ 629.00	\$ 629.00	\$ 629.00
DB9060.8 HEALTH INSURANCE	\$ 132,552.00		\$ 133,097.00	\$ 133,097.00	\$ 133,097.00
DB9070.8 DENTAL INSURANCE	\$ 9,093.00		\$ 7,340.00	\$ 7,340.00	\$ 7,340.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 1,750.00		\$ 1,956.00	\$ 1,956.00	\$ 1,956.00
TOTAL	<u>\$ 293,312.00</u>	<u>\$ -</u>	<u>\$ 323,519.00</u>	<u>\$ 323,519.00</u>	<u>\$ 323,519.00</u>
<b>DEBT SERVICE</b>					
DB9730.6 B.A.N. DUMP TRUCK 2012 PRINCIPAL H-40	\$ 9,634.00		\$ -	\$ -	\$ -
DB9730.7 B.A.N. DUMP TRUCK 2012 INTEREST H-40	\$ 5,433.00		\$ -	\$ -	\$ -
DB9730.8 DUMP TRUCK 2015. PRINCIPAL H-43	\$ 50,000.00		\$ -	\$ -	\$ -
DB9730.9 DUMP TRUCK 2015. INTEREST H-43	\$ 2,300.00		\$ -	\$ -	\$ -
TOTAL	<u>\$ 67,367.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL HIGHWAY (DB) APPROPRIATIONS</b>	<u><b>\$ 1,279,902.00</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 1,003,861.00</b></u>	<u><b>\$ 1,033,861.00</b></u>	<u><b>\$ 1,033,861.00</b></u>

**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>HIGHWAY (DB) REVENUES</b>						
<b>DB1120</b>	Sales Tax Revenue	\$ 1,130,152.00		\$ -	\$ -	\$ -
<b>DB2401</b>	INTEREST	\$ 250.00			\$ -	\$ -
<b>DB2650</b>	SALES OF SCRAP	\$ 1,000.00		\$ 400.00	\$ 400.00	\$ 400.00
<b>DB2665</b>	SALES OF EQUIPMENT	\$ 20,000.00		\$ -	\$ -	\$ -
<b>DB2770</b>	EMPLOYEE HEALTH CONTRIBUTION	\$ -			\$ -	\$ -
	<b>STATE AID</b>				\$ -	\$ -
<b>DB3501</b>	CHIPS	\$ 128,500.00		\$ 111,906.00	\$ 111,906.00	\$ 111,906.00
	PAVE NY			\$ 25,543.00	\$ 25,543.00	\$ 25,543.00
	<b>TRANSFER FROM OTHER FUNDS</b>	\$ -				
<b>DB5031</b>	Transfer in from B Fund	\$ -		\$ 866,012.00	\$ 896,012.00	\$ 896,012.00
<b>TOTAL HIGHWAY (DB) ESTIMATED REVENUE</b>		<b>\$ 1,279,902.00</b>	<b>\$ -</b>	<b>\$ 1,003,861.00</b>	<b>\$ 1,033,861.00</b>	<b>\$ 1,033,861.00</b>

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>SEWER (SS) APPROPRIATIONS</b>					
SS1910.4 INSURANCE CONTRACTUAL	\$ 7,575.00		\$ 7,395.00	\$ 7,395.00	\$ 7,395.00
SS8110. ADMINISTRATIVE FEES	\$ 10,000.00		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 35,275.00		\$ 35,275.00	\$ 35,275.00	\$ 35,275.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
SS8130.1 PERSONAL SERVICES	\$ 144,062.00		\$ 149,552.00	\$ 149,552.00	\$ 149,552.00
SS8130.2 EQUIPMENT	\$ 48,255.00		\$ 61,000.00	\$ 61,000.00	\$ 61,000.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 147,900.00		\$ 157,066.00	\$ 157,066.00	\$ 157,066.00
TOTAL	<u>\$ 397,467.00</u>	<u>\$ -</u>	<u>\$ 421,688.00</u>	<u>\$ 421,688.00</u>	<u>\$ 421,688.00</u>
<b>BENEFITS</b>					
SS9010.8 RETIREMENT	\$ 22,579.00		\$ 23,143.00	\$ 23,143.00	\$ 23,143.00
SS9030.8 SOCIAL SECURITY	\$ 11,525.00		\$ 11,671.00	\$ 11,671.00	\$ 11,671.00
SS9040.8 WORKERS COMPENSATION	\$ 10,400.00		\$ 9,349.00	\$ 9,349.00	\$ 9,349.00
SS9045.8 LIFE INSURANCE	\$ 261.00		\$ 323.00	\$ 323.00	\$ 323.00
SS9055.8 DISABILITY INSURANCE	\$ 300.00		\$ 223.00	\$ 223.00	\$ 223.00
SS9060.8 HEALTH INSURANCE	\$ 38,936.00		\$ 43,752.00	\$ 43,752.00	\$ 43,752.00
SS9070.8 DENTAL INSURANCE	\$ 2,923.00		\$ 3,146.00	\$ 3,146.00	\$ 3,146.00
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 650.00		\$ 750.00	\$ 750.00	\$ 750.00
TOTAL	<u>\$ 87,574.00</u>	<u>\$ -</u>	<u>\$ 92,357.00</u>	<u>\$ 92,357.00</u>	<u>\$ 92,357.00</u>
<b>DEBT SERVICE</b>					
SS9710.6 SERIAL BOND PRINCIPAL ( T & V )H-36	\$ 5,688.00		\$ 6,146.00	\$ 6,146.00	\$ 6,146.00
SS9710.7 SERIAL BOND INTEREST ( T & V ) H-36	\$ 5,301.00		\$ 4,843.00	\$ 4,843.00	\$ 4,843.00
SS9720.6 Statutory Bond Principal ( T ) H-37	\$ 3,792.00		\$ 4,098.00	\$ 4,098.00	\$ 4,098.00
SS9720.7 Statutory Bond Interest ( T ) H-37	\$ 3,534.00		\$ 3,229.00	\$ 3,229.00	\$ 3,229.00
SS9730.6 BAN - PRINCIPAL ( T & V ) H-35	\$ 10,556.00		\$ 10,962.00	\$ 10,962.00	\$ 10,962.00
SS9730.7 BAN - INTEREST ( T & V ) H-35	\$ 11,915.00		\$ 11,509.00	\$ 11,509.00	\$ 11,509.00
SS9730.6 BAN - PRINCIPAL ( T ) H-27	\$ 38,197.00		\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
SS9730.7 BAN - INTEREST ( T ) H-27	\$ 4,358.00		\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
SS9730.6 B.A.N. PRINCIPAL ( T & V ) H-39	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
SS9730.7 BAN - INTEREST ( T & V ) H-39	\$ 4,638.00		\$ 3,510.00	\$ 3,510.00	\$ 3,510.00
SS9730.6 BAN-PRINCIPAL ( T & V ) H-41	\$ 15,000.00		\$ -	\$ -	\$ -
SS9730.7 BAN-INTEREST ( T & V ) H-41	\$ 6,250.00		\$ 7,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	<u>\$ 124,229.00</u>	<u>\$ -</u>	<u>\$ 102,597.00</u>	<u>\$ 105,597.00</u>	<u>\$ 105,597.00</u>
<b>TOTAL SEWER APPROPRIATIONS</b>	<u><b>\$ 609,270.00</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 616,642.00</b></u>	<u><b>\$ 619,642.00</b></u>	<u><b>\$ 619,642.00</b></u>



**TOWN OF COEYMANS  
2017 Adopted Budget**

		2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>SEWER (SS) ESTIMATED REVENUES</b>						
<b>SS2120</b>	SEWER RENTS	\$ 222,500.00		\$ 228,359.50	\$ 229,259.50	\$ 229,259.50
<b>SS2122</b>	SEWER CHARGES					
<b>SS2128</b>	INTEREST & PENALTIES-RENTS					
<b>SS2374</b>	SEWER SERVICES - OTHER GOV'TS	\$ 354,000.00		\$ 388,282.50	\$ 390,382.50	\$ 390,382.50
<b>SS2401</b>	INTEREST EARNED					
<b>SS0909</b>	FUND BALANCE	\$ 40,345.00			\$ -	
<b>TOTAL SEWER (SS) ESTIMATED REVENUES</b>		<b>\$ 616,845.00</b>	<b>\$ -</b>	<b>\$ 616,642.00</b>	<b>\$ 619,642.00</b>	<b>\$ 619,642.00</b>

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>FIRE DISTRICTS (FOR TAX INFORMATION ONLY)</b>					
COEYMANS HOLLOW FIRE DISTRICT	\$ 342,850.00		\$ 372,325.00	\$ 372,325.00	\$ 372,325.00
COEYMANS FIRE DISTRICT	\$ 361,710.00		\$ 362,177.15	\$ 362,177.15	\$ 362,177.15

**TOWN OF COEYMANS  
2017 Adopted Budget**

	2016 ADOPTED BUDGET	2016 MODIFIED BUDGET	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>SALARIES FOR ELECTED OFFICIALS</b>					
COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,000)	\$ 40,000.00		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
SUPERVISOR	\$ 45,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
TOWN CLERK	\$ 46,378.00		\$ 46,378.00	\$ 46,378.00	\$ 46,378.00
HIGHWAY SUPERINTENDENT	\$ 54,833.00		\$ 54,833.00	\$ 54,833.00	\$ 54,833.00

Taxing Authority	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
<b>2017</b>					
Town of Coeymans	506,617.127	\$ 1,588,399.00	3.135305	3.078564	1.84%
Coeymans Hollow Fire District	230,105.901	\$ 372,325.00	1.618059	1.485253	8.94%
Coeymans Fire District	228,910.805	\$ 362,177.15	1.582176	1.617247	-2.17%
<b>2016</b>					
Town of Coeymans	500,493.166	1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District	230,836.141	342,850.00	1.485253	1.3171361	12.76%
Coeymans Fire District	223,657.904	361,710.00	1.617247	1.622853	-0.35%
<b>2015</b>					
Town of Coeymans	494,306.400	1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District	228,714.470	313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District	219,974.320	356,986.00	1.622853	1.570206	3.35%
<b>2014</b>					
Town of Coeymans	592,390.590	1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District	228,714.470	298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District	219,974.320	345,405.00	1.570206	1.530333	2.61%
<b>2013</b>					
Town of Coeymans	605,710.720	\$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District	235,117.500	\$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District	221,559.630	\$ 399,060.00	1.530333	1.505711	1.64%



**TOWN OF COEYMANS  
2017 BUDGET**

		<b>2016</b>	<b>2017</b>	<b>2017</b>	<b>2017</b>
		<b>ADOPTED</b>	<b>TENTATIVE</b>	<b>PRELIMINARY</b>	<b>ADOPTED</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>FUND</b>	<b>APPROPRIATIONS</b>				
A	<b>APPROPRIATED</b>	\$ 2,923,277.00	\$ 2,977,934.00	\$ 2,965,942.00	\$ 2,965,942.00
A	UNAPPROPRIATED (CONTINGENCY)	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
B	APPROPRIATED	\$ 231,347.00	\$ 1,676,788.00	\$ 1,674,796.00	\$ 1,674,796.00
B	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -
DA	APPROPRIATED	\$ 29,200.00	\$ 166,029.00	\$ 146,029.00	\$ 146,029.00
DA	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -
DB	APPROPRIATED	\$ 1,279,902.00	\$ 1,003,861.00	\$ 1,033,861.00	\$ 1,033,861.00
DB	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -
SS	APPROPRIATED	\$ 609,270.00	\$ 616,642.00	\$ 616,642.00	\$ 619,642.00
SS	UNAPPROPRIATED (CONTINGENCY)	\$ -	\$ -	\$ -	\$ -