

TOWN OF COEYMANS

2016

ADOPTED BUDGET

November 17, 2015

Stephen D. Flach, Supervisor

BUDGET MESSAGE

For 2015, our Police are on track to be within budget for the first time in many years. A big thanks to our new Chief who has worked closely with Matt and I to monitor the budget and meet regularly. He has cut unnecessary spending and raised a large amount of Police Forfeiture that he is able to use for certain purchases, which relieves the contractual amounts in his budget. The Highway Department was more than 25% under budget, thanks to Highway Superintendent Searles and my staff monitoring there expenses closely and continuing to save money with 4 day work weeks, utilizing part time seasonal staff for mowing, as well as some other wise decisions mutually made.

Along with the savings from our Department Heads in 2015, we also saw an increase in assessment of 6.1 million. Combined with the community development income from the Lafarge Pilot Program, it has allowed us to erase all debt accrued in 2014.

We have committed to increasing our services provide to the town, and this means acquiring several new vehicles for both the Highway and the Police. We are purchasing two brand new vehicles for the Police Department in 2016, as well as two brand new plow trucks, which have desperately needed to be replaced.

The current Sewer budget also allows for a new vehicle, which has been needed for several years. We accomplished this while still having the ability to decrease the sewer rate. We have reduced the debt substantially that sewer had obtained in the past 10 years. We have a two year budgetary plan in place to eliminate the past debt completely that Sewer was in when I was elected four years ago.

My budget for 2016 not only reduces taxes to each and every taxpayer by 2.5%, but allows for the Town to have a good amount of money put into contingency, which will allow surplus money to build up each fund balance moving forward. We look forward to building reserves over the next several years, as well as setting up a plan to steadily decrease taxes. Our 4 year plan is to be able to decrease taxes by 10.0%, if that is even feasible, as well as establish a healthy fund balance for each of our funds.

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
GENERAL (A) APPROPRIATIONS					
TOWN COUNCIL					
PERSONAL SERVICES INDIVIDUAL					
A1010.1 BOARD MEMBER				\$ 12,000.00	\$ 12,000.00
A1010.1 BOARD MEMBER				\$ 12,000.00	\$ 12,000.00
A1010.1 BOARD MEMBER				\$ 12,000.00	\$ 12,000.00
A1010.1 BOARD MEMBER				\$ 12,000.00	\$ 12,000.00
A1010.1 TOTAL PERSONAL SERVICES	\$ 49,846.32	\$ 48,000.00	\$ 38,769.36	\$ 48,000.00	\$ 48,000.00
A1010.4 CONTRACTUAL	\$ 4,278.24	\$ 4,500.00	\$ 2,608.20		
FRINGE BENEFITS					
A1010.8 SOCIAL SECURITY				\$ 3,840.00	\$ 3,840.00
A1010.8 TOTAL FRINGE BENEFITS				\$ 3,840.00	\$ 3,840.00
TOTAL	\$ 54,124.56	\$ 52,500.00	\$ 41,377.56	\$ 51,840.00	\$ 51,840.00
JUSTICE					
PERSONAL SERVICES INDIVIDUAL					
A1110.1 TOWN JUSTICE				\$ 20,000.00	\$ 20,000.00
A1110.1 TOWN JUSTICE				\$ 20,000.00	\$ 20,000.00
A1110.1 COURT OFFICER					\$ 3,000.00
A1110.1 JUSTICE CLERK				\$ 45,318.00	\$ 45,318.00
A1110.1 P/T JUSTICE CLERK				\$ 11,375.00	\$ 11,375.00
A1110.1 TOTAL PERSONAL SERVICES	\$ 87,863.89	\$ 95,237.00	\$ 75,002.30	\$ 96,693.00	\$ 99,693.00
A1110.4 CONTRACTUAL	\$ 4,166.36	\$ 5,000.00	\$ 4,801.10	\$ 5,000.00	\$ 5,000.00
FRINGE BENEFITS					
A1110.8 SOCIAL SECURITY				\$ 6,826.00	\$ 6,826.00
A1110.8 HEALTH INSURANCE				\$ 11,424.00	\$ 11,424.00
A1110.8 TOTAL FRINGE BENEFITS				\$ 18,250.00	\$ 18,250.00
TOTAL	\$ 92,030.25	\$ 100,237.00	\$ 79,803.40	\$ 119,943.00	\$ 122,943.00

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
SUPERVISOR					
PERSONAL SERVICES INDIVIDUAL					
A1220.1 TOWN SUPERVISOR				\$ 45,000.00	\$ 45,000.00
A1220.1 CONFIDENTIAL SECRETARY				\$ 31,250.00	\$ 31,250.00
A1220.1 TOTAL PERSONAL SERVICES	\$ 73,769.69	\$ 75,530.00	\$ 63,749.65	\$ 76,250.00	\$ 76,250.00
EQUIPMENT & CAPITAL OUTLAY					
A1220.4 CONTRACTUAL	\$ 1,806.56	\$ 1,500.00	\$ 209.00	\$ 400.00	\$ 400.00
FRINGE BENEFITS					
A1220.8 SOCIAL SECURITY				\$ 6,100.00	\$ 6,100.00
A1220.8 BUY BACK				\$ 6,500.00	\$ 6,500.00
A1220.8 HEALTH INSURANCE				\$ 16,088.00	\$ 16,088.00
A1110.8 TOTAL FRINGE BENEFITS		\$ -		\$ 28,688.00	\$ 28,688.00
TOTAL	\$ 75,576.25	\$ 77,030.00	\$ 63,958.65	\$ 105,338.00	\$ 105,338.00
FINANCE					
PERSONAL SERVICES INDIVIDUAL					
A1310.1 CLERK TO SUPERVISOR				\$ 45,391.00	\$ 45,391.00
A1310.1 P/T BOOKKEEPER				\$ 15,143.00	\$ 15,143.00
A1310.1 TOTAL PERSONAL SERVICES	\$ 33,024.24	\$ 35,644.00	\$ 42,048.65	\$ 60,534.00	\$ 60,534.00
A1310.2 EQUIPMENT & CAP	\$ 1,158.55	\$ -			
A1310.4 CONTRACTUAL	\$ 560.55	\$ 200.00	\$ 100.00	\$ -	\$ -
FRINGE BENEFITS					
A1310.8 SOCIAL SECURITY				\$ 4,843.00	\$ 4,843.00
A1310.8 BUY BACK				\$ 6,500.00	\$ 6,500.00
A1310.8 TOTAL FRINGE BENEFITS				\$ 11,343.00	\$ 11,343.00
TOTAL	\$ 34,743.34	\$ 35,844.00	\$ 42,148.65	\$ 71,877.00	\$ 71,877.00
ACCOUNTANT					
A1315.4 CONTRACTUAL	\$ 2,516.58	\$ 6,000.00	\$ 3,850.00	\$ 5,000.00	\$ 5,000.00
TOTAL	\$ 2,516.58	\$ 6,000.00	\$ 3,850.00	\$ 5,000.00	\$ 5,000.00

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
TAX COLLECTION					
A1330.4 CONTRACTUAL	\$ 4,789.09	\$ 5,100.00	\$ 3,504.15	\$ 5,100.00	\$ 5,100.00
TOTAL	<u>\$ 4,789.09</u>	<u>\$ 5,100.00</u>	<u>\$ 3,504.15</u>	<u>\$ 5,100.00</u>	<u>\$ 5,100.00</u>
ASSESSOR					
A1355.1 PERSONAL SERVICES INDIVIDUAL					
A1355.1 ASSESSOR				\$ 28,975.00	\$ 28,975.00
A1355.1 F/T CLERK				\$ 11,375.00	\$ 16,894.00
A1355.1 P/T DATA COLLECTOR				\$ 1,000.00	\$ 1,000.00
A1355.1 TOTAL PERSONAL SERVICES	<u>\$ 44,304.09</u>	<u>\$ 43,162.00</u>	<u>\$ 34,413.03</u>	<u>\$ 41,350.00</u>	<u>\$ 46,869.00</u>
A1355.2 TOTAL EQUIPMENT	<u>\$ -</u>	<u>\$ 900.00</u>	<u>\$ -</u>	<u>\$ 400.00</u>	<u>\$ 400.00</u>
A1355.4 CONTRACTUAL	<u>\$ 20,383.02</u>	<u>\$ 8,500.00</u>	<u>\$ 16,521.46</u>	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>
FRINGE BENEFITS					
A1355.8 SOCIAL SECURITY				\$ 3,308.00	\$ 3,749.00
A1355.8 BUY BACK				\$ -	\$ 3,861.00
A1355.8 TOTAL FRINGE BENEFITS				<u>\$ 3,308.00</u>	<u>\$ 7,610.00</u>
TOTAL	<u>\$ 64,687.11</u>	<u>\$ 52,562.00</u>	<u>\$ 50,934.49</u>	<u>\$ 54,558.00</u>	<u>\$ 64,379.00</u>

TOWN OF COEYMANS
2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
TOWN CLERK					
A1410.1 PERSONAL SERVICES INDIVIDUAL					
A1410.1 TOWN CLERK				\$ 46,378.00	\$ 46,378.00
A1410.1 DEPUTY TOWN CLERK				\$ 36,710.00	\$ 36,710.00
A1410.1 P/T CLERK				\$ 11,375.00	\$ 11,375.00
A1410.1 P/T CLERK				\$ 11,375.00	\$ 11,375.00
A1410.1 TOTAL PERSONAL SERVICES	\$ 104,777.33	\$ 108,978.00	\$ 87,432.77	\$ 105,838.00	\$ 105,838.00
A1410.2 EQUIPMENT & CAP	\$ 1,000.00	\$ 1,000.00	\$ 846.99		
A1410.4 CONTRACTUAL	\$ 3,239.82	\$ 3,300.00	\$ 3,902.12	\$ 3,300.00	\$ 3,300.00
FRINGE BENEFITS					
A1410.8 SOCIAL SECURITY				\$ 8,467.00	\$ 8,467.00
A1410.8 HEALTH INSURANCE				\$ 11,424.00	\$ 11,424.00
A1410.8 MEDICAL BUY BACK				\$ 6,500.00	\$ 6,500.00
A1410.8 TOTAL FRINGE BENEFITS				\$ 26,391.00	\$ 26,391.00
TOTAL	\$ 109,017.15	\$ 113,278.00	\$ 92,181.88	\$ 135,529.00	\$ 135,529.00
ATTORNEY					
A1420.4 CONTRACTUAL	\$ 71,252.52	\$ 51,000.00	\$ 51,563.50	\$ 54,000.00	\$ 54,000.00
TOTAL	\$ 71,252.52	\$ 51,000.00	\$ 51,563.50	\$ 54,000.00	\$ 54,000.00
HUMAN RESOURCES					
PERSONAL SERVICES INDIVIDUAL					
A1430.1 P/T HUMAN RESOURCES CLERK					
A1430.1 TOTAL PERSONAL SERVICES	\$ 22,936.95	\$ 30,467.00	\$ 10,558.88		
A1430.2 EQUIPMENT & CAP	\$ -	\$ 500.00	\$ -		
A1430.4 CONTRACTUAL	\$ 12,344.55	\$ 17,000.00	\$ 618.40		
FRINGE BENEFITS					
A1430.8 SOCIAL SECURITY					
A1430.8 HEALTH INSURANCE					
A1430.8 TOTAL FRINGE BENEFITS					
TOTAL	\$ 35,281.50	\$ 47,967.00	\$ 11,177.28	\$ -	\$ -

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	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
ELECTIONS					
A1450.4 CONTRACTUAL	\$ 29,876.02	\$ 11,600.00	\$ 11,888.60	\$ 11,600.00	\$ 11,600.00
TOTAL	<u>\$ 29,876.02</u>	<u>\$ 11,600.00</u>	<u>\$ 11,888.60</u>	<u>\$ 11,600.00</u>	<u>\$ 11,600.00</u>
RECORDS MANAGEMENT					
A1460.4 CONTRACTUAL	\$ 2,871.63	\$ 4,000.00	\$ 4,123.11	\$ 4,000.00	\$ 4,000.00
TOTAL	<u>\$ 2,871.63</u>	<u>\$ 4,000.00</u>	<u>\$ 4,123.11</u>	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
TOWN HALL					
A1620.1 PERSONAL SERVICES	\$ -	\$ -			
A1620.2 EQUIPMENT & CAP					
A1620.4 CONTRACTUAL	\$ 42,386.85	\$ 40,000.00	\$ 31,170.56	\$ 60,000.00	\$ 60,000.00
TOTAL	<u>\$ 42,386.85</u>	<u>\$ 40,000.00</u>	<u>\$ 31,170.56</u>	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>
CENTRAL GARAGE					
A1640.4 CONTRACTUAL	\$ 46,146.01	\$ 50,000.00	\$ 25,435.55	\$ 38,000.00	\$ 38,000.00
TOTAL	<u>\$ 46,146.01</u>	<u>\$ 50,000.00</u>	<u>\$ 25,435.55</u>	<u>\$ 38,000.00</u>	<u>\$ 38,000.00</u>
CENTRAL COMMUNICATIONS					
A1650.2 EQUIPMENT					
A1650.4 CONTRACTUAL	\$ 53,872.38	\$ 48,000.00	\$ 33,782.96	\$ 67,480.00	\$ 67,480.00
TOTAL	<u>\$ 53,872.38</u>	<u>\$ 48,000.00</u>	<u>\$ 33,782.96</u>	<u>\$ 67,480.00</u>	<u>\$ 67,480.00</u>

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CENTRAL STOREROOM					
A1660.4 CONTRACTUAL	\$ 7,044.40	\$ 11,000.00	\$ 5,823.01	\$ 7,000.00	\$ 7,000.00
TOTAL	<u>\$ 7,044.40</u>	<u>\$ 11,000.00</u>	<u>\$ 5,823.01</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
CENTRAL PRINTING AND MAILING					
A1670.4 CONTRACTUAL	\$ 5,117.67	\$ 6,000.00	\$ 7,588.24	\$ 6,000.00	\$ 6,000.00
TOTAL	<u>\$ 5,117.67</u>	<u>\$ 6,000.00</u>	<u>\$ 7,588.24</u>	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>
INSURANCE					
A1910.4 CONTRACTUAL	\$ 83,738.89	\$ 84,450.00	\$ 80,017.10	\$ 89,010.00	\$ 89,010.00
TOTAL	<u>\$ 83,738.89</u>	<u>\$ 84,450.00</u>	<u>\$ 80,017.10</u>	<u>\$ 89,010.00</u>	<u>\$ 89,010.00</u>
ASSOCIATION DUES					
A1920.4 CONTRACTUAL	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,100.00
TOTAL	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ -</u>	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>

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	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
CONTINGENCY					
A1990.4 CONTRACTUAL	\$ 605.00	\$ 128,666.00	\$ -	\$ 169,283.00	\$ 120,000.00
TOTAL	<u>\$ 605.00</u>	<u>\$ 128,666.00</u>	<u>\$ -</u>	<u>\$ 169,283.00</u>	<u>\$ 120,000.00</u>
PUBLIC SAFETY ADMINISTRATION					
A3010.4 CONTRACTUAL	\$ 1,974.39	\$ 2,500.00	\$ 321.00	\$ 2,500.00	\$ 2,500.00
TOTAL	<u>\$ 1,974.39</u>	<u>\$ 2,500.00</u>	<u>\$ 321.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,500.00</u>
COMMUNICATIONS					
PERSONAL SERVICES INDIVIDUAL					
A3020.1 P/T CLERK					
A3020.1 P/T CLERK					
A3020.1 FULL TIME COUNTY DISPATCHER				\$ 81,000.00	\$ 81,000.00
A3020.1 FULL TIME COUNTY DISPATCHER				\$ 81,000.00	\$ 81,000.00
A3020.1 TOTAL PERSONAL SERVICES	<u>\$ 246,390.00</u>	<u>\$ 125,000.00</u>	<u>\$ 98,155.86</u>	<u>\$ 162,000.00</u>	<u>\$ 162,000.00</u>
A3020.2 EQUIPMENT					
A3020.4 CONTRACTUAL	\$ 12,766.46	\$ 9,000.00	\$ 5,989.52	\$ -	\$ -
FRINGE BENEFITS					
A3020.8 SOCIAL SECURITY				\$ -	\$ -
A3020.8 HEALTH INSURANCE				-	-
A3020.8 TOTAL FRINGE BENEFITS				<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 259,156.46</u>	<u>\$ 134,000.00</u>	<u>\$ 104,145.38</u>	<u>\$ 162,000.00</u>	<u>\$ 162,000.00</u>

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	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
LAW ENFORCEMENT					
A3120.12 Commissioner					
A3120.11 CHIEF SALARY	\$ 127,877.08	\$ 60,000.00	\$ 46,756.80	\$ 65,000.00	\$ 65,000.00
PERSONAL SERVICES INDIVIDUAL					
A3120.1 FULL TIME POLICE SECRETARY				\$ 50,410.00	\$ 50,410.00
A3120.1 P/T CLERK				\$ 11,375.00	\$ 11,375.00
A3120.1 P/T CLERK				\$ 11,375.00	\$ 11,375.00
A3120.1 FULL TIME OFFICER				\$ 58,450.00	\$ 58,450.00
A3120.1 FULL TIME OFFICER				\$ 61,943.00	\$ 61,943.00
A3120.1 FULL TIME OFFICER				\$ 61,319.00	\$ 61,319.00
A3120.1 P/T POLICE OFFICER				\$ 23,685.00	\$ 23,685.00
A3120.1 P/T POLICE OFFICER				\$ 23,685.00	\$ 23,685.00
A3120.1 P/T POLICE OFFICER				\$ 19,580.00	\$ 19,580.00
A3120.1 P/T POLICE OFFICER				\$ 19,580.00	\$ 19,580.00
A3120.1 P/T POLICE OFFICER				\$ 19,580.00	\$ 19,580.00
A3120.1 P/T POLICE OFFICER				\$ 21,525.00	\$ 21,525.00
A3120.1 P/T POLICE OFFICER				\$ 21,525.00	\$ 21,525.00
A3120.1 P/T POLICE OFFICER				\$ 21,525.00	\$ 21,525.00
A3120.1 P/T POLICE OFFICER				\$ 23,685.00	\$ 23,685.00
A3120.1 P/T POLICE OFFICER				\$ 23,685.00	\$ 23,685.00
A3120.1 P/T POLICE OFFICER				\$ 19,580.00	\$ 19,580.00
A3120.1 P/T POLICE OFFICER				\$ 21,525.00	\$ 21,525.00
A3120.1 P/T INVESTIGATOR				\$ 25,694.00	\$ 25,694.00
A3120.1 HOLIDAY PAY				\$ 8,100.00	\$ 8,100.00
A3120.1 OVERTIME				\$ 77,000.00	\$ 77,000.00
A3120.1 TOTAL PERSONAL SERVICES	\$ 676,544.20	\$ 575,000.00	\$ 490,152.74	\$ 624,826.00	\$ 624,826.00
A3120.2 EQUIPMENT & CAP	\$ 25,420.25	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
A3120.4 CONTRACTUAL	\$ 52,421.25	\$ 35,000.00	\$ 27,288.32	\$ 32,000.00	\$ 32,000.00
A3197.4 Police Forfeiture	\$ 8,053.02	\$ 10,000.00	\$ 15,140.75	\$ 10,000.00	\$ 10,000.00
FRINGE BENEFITS					
A3120.8 SOCIAL SECURITY				\$ 55,186.00	\$ 55,186.00
A3120.8 HEALTH INSURANCE				\$ 44,446.00	\$ 44,446.00
A3120.8 MEDICAL BUY BACK				\$ 6,500.00	\$ 6,500.00
A3120.8 TOTAL FRINGE BENEFITS				\$ 106,132.00	\$ 106,132.00
TOTAL	\$ 890,315.80	\$ 680,000.00	\$ 579,338.61	\$ 867,958.00	\$ 867,958.00

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2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
BUNY					
A3310.1 PERSONAL SERVICES	\$ 445.48	\$ 2,500.00	\$ -	\$ -	\$ -
A3310.2 EQUIPMENT	\$ -	\$ 500.00	\$ -	\$ -	\$ -
TOTAL	\$ 445.48	\$ 3,000.00	\$ -	\$ -	\$ -
STEP					
A3311.1 PERSONAL SERVICES	\$ 87.72	\$ 4,500.00	\$ -	\$ -	\$ -
A3311.2 EQUIPMENT	\$ -	\$ 500.00	\$ -	\$ -	\$ -
TOTAL	\$ 87.72	\$ 5,000.00	\$ -	\$ -	\$ -
VEST					
A3312.2 EQUIPMENT	\$ 2,567.22	\$ 6,000.00	\$ 5,854.90	\$ -	\$ -
TOTAL	\$ 2,567.22	\$ 6,000.00	\$ 5,854.90	\$ -	\$ -
TRAFFIC SAFETY DETAIL					
A3315.1 PERSONAL SERVICES	\$ 9,763.13	\$ 6,500.00	\$ -	\$ -	\$ -
A3315.2 EQUIPMENT	\$ -	\$ 500.00	\$ -	\$ -	\$ -
TOTAL	\$ 9,763.13	\$ 7,000.00	\$ -	\$ -	\$ -
DOG CONTROL					
A3510.1 PERSONAL SERVICES	\$ 3,805.90	\$ 5,000.00	\$ 4,196.65	\$ 5,200.00	\$ 5,200.00
A3510.4 CONTRACTUAL	\$ 1,642.38	\$ 1,500.00	\$ 862.85	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 5,448.28	\$ 6,500.00	\$ 5,059.50	\$ 6,700.00	\$ 6,700.00
CIVIL DEFENSE					
A3640.1 PERSONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,250.00	\$ 1,500.00	\$ 1,500.00
A3640.4 CONTRACTUAL	\$ -	\$ 100.00	\$ -	\$ 5,000.00	\$ 5,000.00
TOTAL	\$ 1,500.00	\$ 1,600.00	\$ 1,250.00	\$ 6,500.00	\$ 6,500.00

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	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
OTHER HEALTH					
A4540.4 CONTRACTUAL--Ambulance	\$ 144,960.00	\$ 144,960.00	\$ 120,874.89	\$ 147,852.00	\$ 147,852.00
A4589.4 CONTRACTUAL--Paramedic	\$ 196,538.25	\$ 200,551.00	\$ 93,139.19	\$ 215,000.00	\$ 215,000.00
TOTAL	\$ 341,498.25	\$ 345,511.00	\$ 214,014.08	\$ 362,852.00	\$ 362,852.00
HIGHWAY ADMINISTRATIVE					
PERSONAL SERVICES INDIVIDUAL					
A5010.1 HIGHWAY SUPERINTENDENT				\$ 54,833.00	\$ 54,833.00
A5010.1 DEPUTY HIGHWAY SUPERINTENDENT				\$ 49,088.00	\$ 49,088.00
A5010.1 DIRECTOR OF BEAUTIFICATION				\$ 39,312.00	\$ 39,312.00
A5010.1 F/T CLERK				\$ 4,550.00	\$ 11,263.00
A5010.1 OVERTIME				\$ 7,500.00	\$ 7,500.00
A5010.1 TOTAL PERSONAL SERVICES	\$ 108,554.65	\$ 155,512.00	\$ 122,365.70	\$ 155,283.00	\$ 161,996.00
A5010.4 CONTRACTUAL	\$ 1,386.76	\$ 2,500.00	\$ 193.90	\$ 2,500.00	\$ 2,500.00
FRINGE BENEFITS					
A5010.8 SOCIAL SECURITY				\$ 12,356.00	\$ 12,959.00
A5010.8 HEALTH INSURANCE				\$ 21,800.00	\$ 21,800.00
A5010.8 MEDICAL BUY BACK				\$ 6,500.00	\$ 9,009.00
A5010.8 TOTAL FRINGE BENEFITS				\$ 40,656.00	\$ 43,768.00
TOTAL	\$ 109,941.41	\$ 158,012.00	\$ 122,559.60	\$ 198,439.00	\$ 208,264.00
HIGHWAY GARAGE					
A5132.2 EQUIPMENT	\$ 29,800.00	\$ -	\$ -		
A5132.4 CONTRACTUAL	\$ 22,271.92	\$ 46,000.00	\$ 30,997.72	\$ 46,000.00	\$ 40,000.00
TOTAL	\$ 52,071.92	\$ 46,000.00	\$ 30,997.72	\$ 46,000.00	\$ 40,000.00

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2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
PUBLICITY					
A6410.4 CONTRACTUAL	\$ 919.47	\$ 1,500.00	\$ 1,654.75	\$ 1,500.00	\$ 1,500.00
TOTAL	<u>\$ 919.47</u>	<u>\$ 1,500.00</u>	<u>\$ 1,654.75</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
VETERANS					
A6510.4 CONTRACTUAL	\$ 1,000.00	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
TOTAL	<u>\$ 1,000.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>
PARKS					
A7110.4 CONTRACTUAL	\$ 8,965.38	\$ 7,800.00	\$ 7,132.18	\$ 40,000.00	\$ 40,000.00
TOTAL	<u>\$ 8,965.38</u>	<u>\$ 7,800.00</u>	<u>\$ 7,132.18</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>
BAND CONCERTS					
A7270.4 CONTRACTUAL	\$ 3,200.00	\$ 3,200.00	\$ 2,800.00	\$ 1,600.00	\$ 1,600.00
TOTAL	<u>\$ 3,200.00</u>	<u>\$ 3,200.00</u>	<u>\$ 2,800.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>
YOUTH SERVICE					
A7310.1 PERSONAL SERVICES	\$ 6,643.00	\$ 7,000.00	\$ 7,284.21	\$ 7,000.00	\$ 7,000.00
A7310.4 CONTRACTUAL	\$ 381.36	\$ 500.00	\$ 390.78	\$ 500.00	\$ 500.00
TOTAL	<u>\$ 7,024.36</u>	<u>\$ 7,500.00</u>	<u>\$ 7,674.99</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
HISTORIAN					
A7510.1 PERSONAL SERVICES	\$ 635.00	\$ 650.00	\$ 550.00	\$ 650.00	\$ 650.00
A7510.4 CONTRACTUAL	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
TOTAL	<u>\$ 635.00</u>	<u>\$ 900.00</u>	<u>\$ 550.00</u>	<u>\$ 900.00</u>	<u>\$ 900.00</u>

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
ADULT SERVICES					
A7620.4 CONTRACTUAL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
TOTAL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
OTHER CULTURE & RECREATION					
A7989.4 CONTRACTUAL	\$ 1,000.00	\$ 2,000.00	\$ 1,105.00	\$ 2,500.00	\$ 2,500.00
TOTAL	\$ 1,000.00	\$ 2,000.00	\$ 1,105.00	\$ 2,500.00	\$ 2,500.00
LEACHATE FACILITY					
A8090.1 PERSONAL SERVICES	\$ 4,164.09	\$ 5,000.00	\$ 2,842.02	\$ 4,000.00	\$ 4,000.00
A8090.4 CONTRACTUAL	\$ 9,768.40	\$ 10,000.00	\$ 4,613.83	\$ 7,500.00	\$ 7,500.00
TOTAL	\$ 13,932.49	\$ 15,000.00	\$ 7,455.85	\$ 11,500.00	\$ 11,500.00
REFUSE AND GARBAGE					
A8160.1 PERSONAL SERVICES		\$ -		\$ 6,240.00	\$ 6,240.00
A8160.4 CONTRACTUAL	\$ 447.52	\$ 500.00	\$ 821.24	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 447.52	\$ 500.00	\$ 821.24	\$ 7,240.00	\$ 7,240.00
COMMUNITY BEAUTIFICATION					
A8510.1 PERSONAL SERVICES	\$ 123,722.00	\$ -			
A8510.2 EQUIPMENT & CAP	\$ 6,475.00	\$ -	\$ 5,000.00		
A8510.4 CONTRACTUAL	\$ 15,422.73	\$ -			
TOTAL	\$ 145,619.73	\$ -	\$ 5,000.00	\$ -	\$ -
CEMETERIES					
A8810.1 PERSONAL SERVICES	\$ 86.00	\$ -		\$ 1,000.00	\$ 1,000.00
A8810.4 CONTRACTUAL	\$ 131.00	\$ 650.00	\$ 421.65	\$ 650.00	\$ 650.00
TOTAL	\$ 217.00	\$ 650.00	\$ 421.65	\$ 1,650.00	\$ 1,650.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
EMPLOYEE BENEFITS					
A9010.8 RETIREMENT	\$ 320,048.94	\$ 281,162.00	\$ 281,263.38	\$ 200,574.00	\$ 200,574.00
A9030.8 SOCIAL SECURITY	\$ 131,199.02	\$ 115,000.00	\$ 84,695.19	\$ -	\$ -
A9040.8 WORKERS COMP	\$ 23,418.66	\$ 32,000.00	\$ 15,925.21	\$ 26,000.00	\$ 26,000.00
A9045.8 LIFE INSURANCE	\$ 3,452.45	\$ 2,691.00	\$ 1,669.05	\$ 1,663.00	\$ 1,747.00
A9050.8 UNEMPLOYMENT INS	\$ -	\$ 4,000.00	\$ 6,446.06	\$ 4,250.00	\$ 4,250.00
A9055.8 DISABILITY	\$ 2,299.55	\$ 3,000.00	\$ 1,103.46	\$ 3,250.00	\$ 3,250.00
A9060.8 HEALTH INSURANCE	\$ 221,832.23	\$ 180,847.00	\$ 152,836.02	\$ 32,234.00	\$ 32,234.00
A9070.8 DENTAL INSURANCE	\$ 19,708.84	\$ 19,788.00	\$ 13,587.84	\$ 13,640.00	\$ 14,612.00
A9089.8 OTHER EMPLOYEE BENEFITS	\$ -	\$ 900.00	\$ 100.00	\$ 750.00	\$ 750.00
TOTAL	<u>\$ 721,959.69</u>	<u>\$ 639,388.00</u>	<u>\$ 557,626.21</u>	<u>\$ 282,361.00</u>	<u>\$ 283,417.00</u>
DEBT					
A9710.6 SERIAL BONDS					
A9710.7 SERIAL BONDS, INTEREST					
A9730.6 B.A.N.S	\$ 17,795.51	\$ -	\$ -		
A9730.7 BANS INTEREST	\$ 213.55	\$ -	\$ -		
TOTAL	<u>\$ 18,009.06</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total (A) Fund Appropriations	<u>\$ 3,421,476.96</u>	<u>\$ 3,008,395.00</u>	<u>\$ 2,304,111.35</u>	<u>\$ 3,074,858.00</u>	<u>\$ 3,043,277.00</u>

**TOWN OF COEYMANS
2016 Adopted Budget**

		2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
GENERAL (A) REVENUES						
A0511	Appropriated Reserves	\$ -	\$ -		\$ -	\$ -
A0909	Fund Balance					
A1001	Money to be Raised by Real Property Taxes	\$ 1,843,396.40	\$ 1,560,806.00	\$ 1,560,806.00	\$ 1,540,800.00	\$ 1,540,800.00
	LOCAL					
A1081	Civil Housing P.I.L.O.T.	\$ 2,325.00	\$ 2,325.00	\$ 2,325.00	\$ 2,325.00	\$ 2,325.00
A1082	Lafarge P.I.L.O.T.	\$ -	\$ 308,584.00	\$ 308,584.00	\$ 314,755.00	\$ 314,755.00
A1090	Penalties	\$ 14,245.02	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
A1120	Sales Tax Revenue				\$ 423,782.00	\$ 390,231.00
A1289	SUPERVISOR	\$ 984.00	\$ 1,200.00	\$ 544.00	\$ 1,200.00	\$ 1,200.00
A1255	Town Clerk Fees	\$ 5,044.42	\$ 4,500.00	\$ 3,557.06	\$ 4,500.00	\$ 4,500.00
A1520	Police Fees-Subpoenas	\$ -	\$ 100.00		\$ 100.00	\$ 100.00
A1589	TSD (Albany County)	\$ 9,830.27	\$ 7,000.00	\$ 3,264.53		
A1590	RCS SRO Reimbursement	\$ 21,331.84	\$ 46,966.00	\$ 18,266.88	\$ 61,943.00	\$ 61,943.00
A1689	Ambulance ALS Reimbursement	\$ 16,768.11	\$ 20,000.00	\$ 19,552.51	\$ 20,000.00	\$ 20,000.00
A2170	Community Development Income	\$ -	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
A2190	Sale of Cemetery Lots	\$ -	\$ 600.00	\$ 1,200.00	\$ 600.00	\$ 600.00
A2192	Charges for Cemetery Services	\$ 625.00	\$ 1,500.00	\$ 3,580.00	\$ 2,000.00	\$ 2,000.00
A2440	Tower Income	\$ 21,018.44	\$ 18,980.00	\$ 18,420.50	\$ 18,980.00	\$ 18,980.00
A2401	Interest	\$ 1,653.81	\$ 3,200.00	\$ 1,733.17	\$ 3,200.00	\$ 3,200.00
A2530	Games of Chance	\$ 30.00	\$ 80.00	\$ 10.00	\$ 80.00	\$ 80.00
A2540	Bingo	\$ 508.90	\$ 400.00	\$ 280.73	\$ 400.00	\$ 400.00
A2544	Dog License	\$ 3,732.00	\$ 4,500.00	\$ 2,732.00	\$ 4,500.00	\$ 4,500.00
A2610	Justice Court Fund	\$ 182,964.69	\$ 175,000.00	\$ 111,650.50	\$ 135,000.00	\$ 135,000.00
A2626	Police Forfeiture	\$ 42,085.50	\$ 10,000.00	\$ 26,617.22	\$ 30,000.00	\$ 30,000.00
A2655	Minor Sales			\$ 956.22		
A2665	Sale of Equipment	\$ 17,811.20	\$ 5,400.00	\$ -	\$ 5,400.00	\$ 5,400.00
A2680	Insurance Recovery					
A2690	Other Compensation of Loss					
A2701	Prior Years Expenditures	\$ 3,222.90	\$ 2,500.00	\$ 835.20	\$ 2,500.00	\$ 2,500.00
A2705	Gifts and Donations	\$ 3,100.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
A2770	Employee Health Contribution					

TOWN OF COEYMANS
2016 Adopted Budget

		2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
	STATE AID					
A3021	State Court Facilities	\$ 1,589.96	\$ 2,000.00	\$ 1,589.96	\$ 2,000.00	\$ 2,000.00
A3005	Mortgage Tax	\$ 84,047.53	\$ 80,000.00	\$ 71,708.30	\$ 110,000.00	\$ 111,970.00
A3040	State Aid-Real Property Tax Admin.	\$ 27,793.00	\$ 27,973.00	\$ 27,793.00	\$ 27,793.00	\$ 27,793.00
A3389	Law Enforcement Vests	\$ -	\$ 3,000.00	\$ 2,392.50		
A3390	BUNY	\$ -	\$ 3,000.00	\$ -		
A3391	STEP	\$ -	\$ 5,000.00	\$ -		
A3820	Youth Program State Aid	\$ 478.80	\$ 280.00	\$ -	\$ -	\$ -
A3960						
	FEDERAL AID					
A4389	Law Enforcement Vests	\$ -	\$ 3,000.00	\$ 1,051.94		
A4960	FEDERAL AID			\$ 149,766.35		
	TRANSFER FROM OTHER FUNDS					
A5031	SALES TAX REVENUE	\$ 719,405.00	\$ 347,501.00	\$ 275,000.00		
	INTERFUND TRANSFER					
TOTAL	GENERAL FUND REVENUES	\$ 3,023,991.79	\$ 3,008,395.00	\$ 2,966,232.57	\$ 3,074,858.00	\$ 3,043,277.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
PART TOWN (B) APPROPRIATIONS					
LEGAL SERVICES					
B1420.4 CONTRACTUAL	\$ 1,000.00	\$ 10,000.00	\$ 2,000.00	\$ 4,500.00	\$ 4,500.00
TOTAL	<u>\$ 1,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 4,500.00</u>	<u>\$ 4,500.00</u>
CENTRAL STOREROOM					
B1660.4 CONTRACTUAL		\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
SHARED SERVICES					
B1680.1 PERSONAL SERVICES	\$ 12,332.00	\$ 11,000.00	\$ 9,079.62	\$ 10,000.00	\$ 10,000.00
B1680.4 CONTRACTUAL	\$ 701.25	\$ 1,000.00	\$ 384.53	\$ 1,000.00	\$ 1,000.00
TOTAL	<u>\$ 13,033.25</u>	<u>\$ 12,000.00</u>	<u>\$ 9,464.15</u>	<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>
INSURANCE					
B1910.4 CONTRACTUAL	\$ 1,455.14	\$ 1,491.00	\$ 1,390.13	\$ 1,700.00	\$ 1,700.00
TOTAL	<u>\$ 1,455.14</u>	<u>\$ 1,491.00</u>	<u>\$ 1,390.13</u>	<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>
CONTINGENCY					
B1990.4 CONTRACTUAL	\$ -	\$ 5,000.00	\$ -	\$ 20,000.00	\$ -
TOTAL	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ -</u>	<u>\$ 20,000.00</u>	<u>\$ -</u>

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
SAFETY INSPECTIONS					
B3620.1 PERSONAL SERVICES INDIVIDUAL					
B3620.1 Building Inspector				\$ 44,720.00	\$ 44,720.00
B3620.1 P/T Building Inspector				\$ 14,976.00	\$ 14,976.00
B3620.1 Clerk				\$ 31,867.00	\$ 31,867.00
TOTAL PERSONAL SERVICES	\$ 93,615.65	\$ 90,605.00	\$ 71,527.76	\$ 91,563.00	\$ 91,563.00
B3620.2 EQUIPMENT	\$ -	\$ 100.00	\$ -	\$ 500.00	\$ 500.00
B3620.4 CONTRACTUAL	\$ 4,119.31	\$ 7,000.00	\$ 3,806.30	\$ 7,000.00	\$ 7,000.00
FRINGE BENEFITS					
B3620.8 SOCIAL SECURITY				\$ 7,325.00	\$ 7,325.00
B3620.8 HEALTH INSURANCE				\$ 5,712.00	\$ 5,712.00
B3620.8 MEDICAL BUY BACK				\$ 6,500.00	\$ 6,500.00
B3620.8 TOTAL FRINGE BENEFITS				\$ 19,537.00	\$ 19,537.00
TOTAL	\$ 97,734.96	\$ 97,705.00	\$ 75,334.06	\$ 118,600.00	\$ 118,600.00
REGISTRAR OF VITAL STATISTICS					
B4020.4 CONTRACTUAL	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
TOTAL	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
STREET LIGHTING					
B5182.4 CONTRACTUAL	\$ 37,743.71	\$ 36,000.00	\$ 27,510.95	\$ 36,000.00	\$ 36,000.00
TOTAL	\$ 37,743.71	\$ 36,000.00	\$ 27,510.95	\$ 36,000.00	\$ 36,000.00
PUBLICITY					
B6410.4 CONTRACTUAL	\$ 233.40	\$ 1,000.00	\$ 304.18	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 233.40	\$ 1,000.00	\$ 304.18	\$ 1,000.00	\$ 1,000.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
ZONING BOARD					
B8010.1 PERSONAL SERVICES	\$ 2,340.00	\$ 4,725.00	\$ 2,125.00	\$ 3,500.00	\$ 3,500.00
B8010.4 CONTRACTUAL	\$ 2,051.30	\$ 625.00	\$ 1,749.00	\$ 625.00	\$ 625.00
TOTAL	\$ 4,391.30	\$ 5,350.00	\$ 3,874.00	\$ 4,125.00	\$ 4,125.00
PLANNING BOARD					
B8020.1 PERSONAL SERVICES	\$ 7,175.00	\$ 10,000.00	\$ 4,170.00	\$ 7,500.00	\$ 7,500.00
B8020.4 CONTRACTUAL	\$ 749.99	\$ 1,050.00	\$ 754.70	\$ 1,050.00	\$ 1,050.00
TOTAL	\$ 7,924.99	\$ 11,050.00	\$ 4,924.70	\$ 8,550.00	\$ 8,550.00
Storm Water					
B8140.4 CONTRACTUAL	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 20,000.00
TOTAL	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 20,000.00
TRANSFER TO OTHER FUNDS					
B9901.0 TRANSFER TO GENERAL (A)	\$ 719,405.00	\$ 347,501.00	\$ 275,000.00		
B9901.0 TRANSFER TO HIGHWAY (DB)	\$ 941,480.00	\$ 1,340,555.00	\$ 977,340.83		
	\$ 1,660,885.00	\$ 1,688,056.00	\$ 1,252,340.83	\$ -	\$ -
EMPLOYEE BENEFITS					
B9010.8 RETIREMENT	\$ 25,082.00	\$ 20,200.00	\$ 20,200.00	\$ 18,515.00	\$ 18,515.00
B9030.8 SOCIAL SECURITY	\$ 8,529.84	\$ 8,780.00	\$ 6,477.69		
B9040.8 WORKERS COMP	\$ 6,139.04	\$ 6,500.00	\$ 3,577.21	\$ 3,800.00	\$ 3,800.00
B9045.8 LIFE INSURANCE	\$ 194.40	\$ 139.00	\$ 178.20	\$ 108.00	\$ 108.00
B9055.8 DISABILITY INSURANCE	\$ 161.54	\$ 200.00	\$ 81.91	\$ 200.00	\$ 200.00
B9060.8 HEALTH INSURANCE	\$ 15,668.60	\$ 14,086.00	\$ 15,482.84		
B9070.8 DENTAL INSURANCE	\$ 1,909.52	\$ 1,552.00	\$ 1,695.18	\$ 1,949.00	\$ 1,949.00
B9089.8 OTHER EMPLOYEE BENEFITS	\$ 100.00	\$ 150.00	\$ -	\$ 100.00	\$ 100.00
TOTAL	\$ 57,784.94	\$ 51,607.00	\$ 47,693.03	\$ 24,672.00	\$ 24,672.00
TOTAL (B) PART TOWN APPROPRIATIONS	\$ 1,887,386.69	\$ 1,924,459.00	\$ 1,424,836.03	\$ 231,347.00	\$ 231,347.00

**TOWN OF COEYMANS
2016 Adopted Budget**

		2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
PART TOWN (B) REVENUES						
B0909	Fund Balance	\$ -	\$ 196,551.00	\$ -	\$ -	\$ -
B1120	Sales Tax Revenue	\$ 1,748,066.65	\$ 1,692,958.00	\$ 1,248,189.52	\$ 191,547.00	\$ 191,547.00
B1170	Franchise Fees	\$ 12,146.18	\$ 11,250.00	\$ 11,460.87	\$ 12,000.00	\$ 12,000.00
B2110	Zoning Fees	\$ 300.00	\$ 300.00	\$ 700.00	\$ 300.00	\$ 300.00
B2115	Planning Fees	\$ 1,500.00	\$ 1,100.00	\$ 1,700.00	\$ 1,100.00	\$ 1,100.00
B2401	Interest Earned	\$ 521.30	\$ 1,000.00	\$ 184.28	\$ 1,000.00	\$ 1,000.00
B2555	Building Fees	\$ 21,656.80	\$ 12,000.00	\$ 23,975.00	\$ 15,000.00	\$ 15,000.00
B2590	Mobile Home Permits	\$ 2,890.00	\$ 3,500.00	\$ 2,840.00	\$ 3,700.00	\$ 3,700.00
B2591	Sign Permits					
B2655	Minor Sales (Booklets, etc)	\$ 200.00	\$ 200.00	\$ 225.00	\$ 200.00	\$ 200.00
B2770	Employee Health Contribution					
B3820	Shared Services	\$ 573.14	\$ 6,000.00	\$ 6,590.46	\$ 6,500.00	\$ 6,500.00
TOTAL PART TOWN (B) REVENUES		\$ 1,787,854.07	\$ 1,924,859.00	\$ 1,295,865.13	\$ 231,347.00	\$ 231,347.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
BRIDGE RECONSTRUCTION (DA) APPROPRIATIONS					
DA5120.4 Old Ravena Road Bridge Reconstruction	\$ -	\$ 29,100.00	\$ -	\$ 29,200.00	\$ 29,200.00
	\$ 28,958.00	\$ 29,100.00	\$ -	\$ 29,200.00	\$ 29,200.00

BRIDGE RECONSTRUCTION (DA) REVENUES

DA0909 Fund Balance	\$ 28,958.00	\$ 29,100.00	\$ -	\$ 29,200.00	\$ 29,200.00
DA5031 Transfer in from B Fund					
	\$ 28,958.00	\$ 29,100.00	\$ -	\$ 29,200.00	\$ 29,200.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
HIGHWAY FUND (DB) APPROPRIATIONS					
ENGINEER					
DB1440.4 CONTRACTUAL	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
TOTAL	\$ 1,000.00	\$ 1,000.00		\$ -	\$ -
CENTRAL GARAGE					
DB1640.4 CONTRACTUAL	\$ 48,562.93	\$ 70,000.00	\$ 24,950.95	\$ 50,000.00	\$ 38,000.00
TOTAL	\$ 48,562.93	\$ 70,000.00	\$ 24,950.95	\$ 50,000.00	\$ 38,000.00
INSURANCE					
DB1910.4 CONTRACTUAL	\$ 28,797.48	\$ 30,017.00	\$ 28,474.68	\$ 31,165.00	\$ 31,165.00
TOTAL	\$ 28,797.48	\$ 30,017.00	\$ 28,474.68	\$ 31,165.00	\$ 31,165.00
MANDATORY TESTING					
DB4189.4 CONTRACTUAL	\$ 150.00	\$ 1,200.00	\$ 150.00	\$ 1,200.00	\$ 1,200.00
TOTAL	\$ 150.00	\$ 1,200.00	\$ 150.00	\$ 1,200.00	\$ 1,200.00

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
GENERAL REPAIRS					
DB5110.1 PERSONAL SERVICES INDIVIDUAL					
DB5110.1 P/T SEASONAL				\$ 13,200.00	\$ 13,200.00
DB5110.1 P/T SEASONAL				\$ 13,200.00	\$ 13,200.00
DB5110.1 OPERATOR I					\$ 19,739.00
DB5110.1 OPERATOR II				\$ 23,494.00	\$ 23,494.00
DB5110.1 OPERATOR I				\$ 21,393.00	\$ 21,393.00
DB5110.1 OPERATOR I				\$ 20,260.00	\$ 20,260.00
DB5110.1 OPERATOR I				\$ 21,643.00	\$ 21,643.00
DB5110.1 OPERATOR I				\$ 21,393.00	\$ 21,393.00
DB5110.1 OPERATOR I				\$ 21,456.00	\$ 21,456.00
DB5110.1 MECHANIC				\$ 21,175.00	\$ 21,175.00
DB5110.1 LABORER				\$ 20,551.00	\$ 20,551.00
DB5110.1 OVERTIME				\$ 7,500.00	\$ 7,500.00
DB5110.1 TOTAL PERSONAL SERVICES	\$ 194,547.95	\$ 239,991.00	\$ 188,670.82	\$ 205,265.00	\$ 225,004.00
DB5110.4 CONTRACTUAL	\$ 37,165.01	\$ 55,000.00	\$ 33,072.13	\$ 50,000.00	\$ 50,000.00
FRINGE BENEFITS					
DB5110.8 SOCIAL SECURITY				\$ 16,421.00	\$ 18,000.00
DB5110.8 HEALTH INSURANCE				\$ 38,936.00	\$ 46,980.00
DB5110.8 TOTAL FRINGE BENEFITS				\$ 55,357.00	\$ 64,980.00
TOTAL	\$ 231,712.96	\$ 294,991.00	\$ 221,742.95	\$ 310,622.00	\$ 339,984.00
SPECIAL IMPROVEMENTS					
DB5112.4 CONTRACTUAL	\$ 185,000.00	\$ 200,000.00	\$ 184,589.50	\$ 185,000.00	\$ 185,000.00
TOTAL	\$ 185,000.00	\$ 200,000.00	\$ 184,589.50	\$ 185,000.00	\$ 185,000.00
MACHINERY					
DB5130.2 CAPITAL OUTLAY & EQUIP	\$ 38,057.75	\$ 95,000.00	\$ 23,088.95	\$ 25,000.00	\$ 25,000.00
DB5130.3 RENTAL	\$ -	\$ 10,000.00	\$ 2,820.96	\$ 7,500.00	\$ 7,500.00
DB5130.4 CONTRACTUAL	\$ 48,529.30	\$ 95,000.00	\$ 34,730.27	\$ 75,000.00	\$ 70,000.00
TOTAL	\$ 86,587.05	\$ 200,000.00	\$ 60,640.18	\$ 107,500.00	\$ 102,500.00

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
SNOW REMOVAL					
DB5142.1 PERSONAL SERVICES INDIVIDUAL					
DB5142.1 OPERATOR II				\$ 23,494.00	\$ 23,494.00
DB5142.1 OPERATOR I					\$ 19,739.00
DB5142.1 OPERATOR I				\$ 21,393.00	\$ 21,393.00
DB5142.1 OPERATOR I				\$ 20,260.00	\$ 20,260.00
DB5142.1 OPERATOR I				\$ 21,643.00	\$ 21,643.00
DB5142.1 OPERATOR I				\$ 21,393.00	\$ 21,393.00
DB5142.1 OPERATOR I				\$ 21,456.00	\$ 21,456.00
DB5142.1 MECHANIC				\$ 21,175.00	\$ 21,175.00
DB5142.1 LABORER				\$ 20,551.00	\$ 20,551.00
DB5142.1 OVERTIME				\$ 25,000.00	\$ 25,000.00
DB5142.1 TOTAL PERSONAL SERVICES	\$ 187,560.66	\$ 245,131.00	\$ 135,813.09	\$ 196,365.00	\$ 216,104.00
DB5142.4 CONTRACTUAL	\$ 63,987.60	\$ 63,000.00	\$ 59,840.57	\$ 70,000.00	\$ 70,000.00
FRINGE BENEFITS					
DB5142.8 SOCIAL SECURITY				\$ 15,709.00	\$ 17,288.00
DB5142.8 HEALTH INSURANCE				\$ 38,936.00	\$ 46,980.00
DB5142.8 TOTAL FRINGE BENEFITS				\$ 54,645.00	\$ 64,268.00
TOTAL	\$ 251,548.26	\$ 308,131.00	\$ 195,653.66	\$ 321,010.00	\$ 350,372.00
DB6410.4 PUBLICITY					
TOTAL	\$ 361.36		\$ 64.72	\$ 250.00	\$ 250.00
EMPLOYEE BENEFITS					
DB9010.8 RETIREMENT	\$ 63,226.00	\$ 64,578.00	\$ 64,578.00	\$ 58,929.00	\$ 58,929.00
DB9030.8 SOCIAL SECURITY	\$ 26,961.87	\$ 28,500.00	\$ 23,319.58	\$ -	\$ -
DB9040.8 WORKERS COMP	\$ 60,358.64	\$ 60,000.00	\$ 50,008.38	\$ 50,000.00	\$ 54,000.00
DB9045.8 LIFE INSURANCE	\$ 671.00	\$ 996.00	\$ 808.20	\$ 819.00	\$ 900.00
DB9050.8 UNEMPLOYMENT INSURANCE					
DB9055.8 DISABILITY INSURANCE	\$ 776.36	\$ 800.00	\$ 347.39	\$ 800.00	\$ 800.00
DB9060.8 HEALTH INSURANCE	\$ 81,851.58	\$ 145,481.00	\$ 128,060.69	\$ 38,592.00	\$ 38,592.00
DB9070.8 DENTAL INSURANCE	\$ 8,043.90	\$ 9,700.00	\$ 7,801.50	\$ 7,794.00	\$ 9,093.00
DB9089.8 OTHER EMPLOYEE BENEFITS	\$ 1,996.87	\$ 1,500.00	\$ 937.42	\$ 1,600.00	\$ 1,750.00
TOTAL	\$ 243,886.22	\$ 231,555.00	\$ 275,861.16	\$ 158,534.00	\$ 164,064.00

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
DEBT SERVICE					
DB9730.6 B.A.N. PRINCIPAL	\$ 9,307.70	\$ 9,634.00	\$ 9,634.00	\$ 9,634.00	\$ 9,634.00
DB9730.7 B.A.N. INTEREST	\$ 5,758.62	\$ 5,433.00	\$ 5,433.00	\$ 5,433.00	\$ 5,433.00
DB9730.6 SALT SHED B.A.N. PRINCIPAL	\$ -	\$ 40,000.00	\$ 75,000.00	\$ -	\$ -
DB9730.7 SALT SHED B.A.N. INTEREST	\$ -	\$ 1,800.00	\$ 1,068.75	\$ -	\$ -
DB9730.6 PLOW TRUCK B.A.N. PRINCIPAL	\$ -			\$ 50,000.00	\$ 50,000.00
DB9730.7 PLOW TRUCK B.A.N. INTEREST	\$ -			\$ 2,300.00	\$ 2,300.00
TOTAL	\$ 15,066.32	\$ 56,867.00	\$ 91,135.75	\$ 67,367.00	\$ 67,367.00
TOTAL HIGHWAY (DB) APPROPRIATIONS	\$ 1,092,311.22	\$ 1,473,761.00	\$ 1,083,198.83	\$ 1,232,398.00	\$ 1,279,652.00

TOWN OF COEYMANS

2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
HIGHWAY (DB) REVENUES					
DB1120 SALES TAX REVENUE				\$ 1,082,648.00	\$ 1,129,902.00
DB2401 INTEREST	\$ 117.78	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
DB2650 SALES OF SCRAP	\$ 479.80	\$ 1,000.00	\$ 357.76	\$ 1,000.00	\$ 1,000.00
DB2665 SALES OF EQUIPMENT	\$ 34,225.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00
DB2770 EMPLOYEE HEALTH CONTRIBUTION					
DB0909 FUND BALANCE	\$ -	\$ -	\$ -		
STATE AID					
DB3501 CHIPS	\$ -	\$ 111,956.00	\$ 253,339.31	\$ 128,500.00	\$ 128,500.00
TRANSFER FROM OTHER FUNDS					
DB5031 Transfer in from B Fund	\$ 941,480.00	\$ 1,340,555.00	\$ 977,340.83		
TOTAL HIGHWAY (DB) ESTIMATED REVENUE	\$ 976,302.58	\$ 1,473,761.00	\$ 1,231,037.90	\$ 1,232,398.00	\$ 1,279,652.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
SEWER (SS) APPROPRIATIONS					
SS1910.4 INSURANCE CONTRACTUAL	\$ 6,879.72		\$ 6,905.60	\$ 7,575.00	\$ 7,575.00
SS8110.4 ADMINISTRATIVE FEES	\$ 96.94	\$ 15,000.00	\$ 8,480.77	\$ 10,000.00	\$ 10,000.00
SS8120.1 COLLECTION SYSTEM Personal SVC	\$ 2,691.53	\$ 3,000.00	\$ 2,983.08	\$ 3,000.00	\$ 3,000.00
SS8120.4 COLLECTION SYSTEM Contractual	\$ 4,560.58	\$ 35,275.00	\$ 4,017.91	\$ 35,275.00	\$ 35,275.00
SS8120.8 COLLECTION SYSTEM Employee Benefits	\$ 205.94	\$ 1,400.00		\$ 1,400.00	\$ 1,400.00
SS8130.1 PERSONAL SERVICES INDIVIDUAL					
SS8130.1 Sewer Operator				\$ 47,279.00	\$ 47,279.00
SS8130.1 Sewer Operator				\$ 47,279.00	\$ 47,279.00
SS8130.1 Sewer Chief Operator				\$ 49,504.00	\$ 49,504.00
SS8130.1 TOTAL PERSONAL SERVICES	\$ 136,776.31	\$ 144,793.00	\$ 111,224.07	\$ 144,062.00	\$ 144,062.00
SS8130.2 EQUIPMENT	\$ 1,030.00	\$ 8,255.00	\$ -	\$ 48,255.00	\$ 48,255.00
SS8130.4 CONTRACTUAL (JOINT)	\$ 144,336.15	\$ 147,900.00	\$ 127,807.38	\$ 147,900.00	\$ 147,900.00
TOTAL	\$ 289,697.45	\$ 355,623.00	\$ 254,513.21	\$ 405,042.00	\$ 405,042.00
BENEFITS					
SS9010.8 RETIREMENT	\$ 24,763.00	\$ 24,685.00	\$ 24,685.00	\$ 22,579.00	\$ 22,579.00
SS9030.8 SOCIAL SECURITY	\$ 9,770.90	\$ 9,500.00	\$ 8,181.97	\$ 11,525.00	\$ 11,525.00
SS9040.8 WORKERS COMPENSATION	\$ 9,873.13	\$ 10,400.00	\$ 8,151.51	\$ 10,400.00	\$ 10,400.00
SS9045.8 LIFE INSURANCE	\$ 261.00	\$ 261.00	\$ 239.25	\$ 261.00	\$ 261.00
SS9055.8 DISABILITY INSURANCE	\$ 222.04	\$ 300.00	\$ 111.37	\$ 300.00	\$ 300.00
SS9060.8 HEALTH INSURANCE	\$ 34,972.93	\$ 37,109.00	\$ 32,360.02	\$ 38,936.00	\$ 38,936.00
SS9070.8 DENTAL INSURANCE	\$ 2,864.28	\$ 2,910.00	\$ 2,421.00	\$ 2,923.00	\$ 2,923.00
SS9089.8 OTHER EMPLOYEE BENEFITS	\$ 175.00	\$ 450.00	\$ -	\$ 650.00	\$ 650.00
TOTAL	\$ 82,902.28	\$ 85,615.00	\$ 76,150.12	\$ 87,574.00	\$ 87,574.00

TOWN OF COEYMANS
2016 Adopted Budget

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
DEBT SERVICE					
SS9710.6 SERIAL BOND PRINCIPAL (T & V)h36	\$ 5,471.36	\$ 5,688.00	\$ -	\$ 5,688.00	\$ 5,688.00
SS9710.7 SERIAL BOND INTEREST (T & V)h36	\$ 5,517.09	\$ 5,301.00	\$ -	\$ 5,301.00	\$ 5,301.00
SS9720.6 STATUTORY BOND PRINCIPAL H37	\$ 3,647.57	\$ 3,792.00	\$ -	\$ 3,792.00	\$ 3,792.00
SS9720.7 STATUTORY BOND INTEREST H37	\$ 3,678.06	\$ 3,534.00	\$ -	\$ 3,534.00	\$ 3,534.00
SS9730.6 STATUTORY BOND PRINCIPAL (T & V)h36	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 10,556.00	\$ 10,556.00
SS9730.7 STATUTORY BOND INTEREST (T & V)h35	\$ 3,240.00	\$ 4,705.00	\$ 4,692.00	\$ 11,915.00	\$ 11,915.00
SS9730.6 BAN - PRINCIPAL (TOWN)	\$ 35,000.00	\$ 30,000.00	\$ -	\$ 38,197.00	\$ 38,197.00
SS9730.7 BAN - INTEREST (TOWN)	\$ 3,500.00	\$ 4,358.00	\$ -	\$ 4,358.00	\$ 4,358.00
SS9730.6 STATUTORY BOND PRINCIPAL H39 T&V	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
SS9730.7 STATUTORY BOND INTEREST H39 T & V	\$ 3,550.00	\$ 4,638.00	\$ -	\$ 4,638.00	\$ 4,638.00
SS9730.6 BAN- PRINCIPAL H-41	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
SS9730.7 BAN- INTEREST H-41	\$ -	\$ 6,250.00	\$ -	\$ 6,250.00	\$ 6,250.00
TOTAL	\$ 88,604.08	\$ 113,266.00	\$ 19,692.00	\$ 124,229.00	\$ 124,229.00
TOTAL SEWER APPROPRIATIONS	\$ 461,203.81	\$ 554,504.00	\$ 350,355.33	\$ 616,845.00	\$ 616,845.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
SEWER (SS) ESTIMATED REVENUES					
SS2120 SEWER RENTS	\$ 229,150.73	\$ 235,000.00	\$ 181,718.03	\$ 222,500.00	\$ 222,500.00
SS2122 SEWER CHARGES			\$ 75.00		
SS2128 INTEREST & PENALTIES-RENTS			\$ 658.50		
SS2374 SEWER SERVICES - OTHER GOVTS	\$ 253,852.80	\$ 320,701.00	\$ 299,180.09	\$ 354,000.00	\$ 354,000.00
SS2401 INTEREST EARNED					
SS0909 FUND BALANCE				\$ 40,345.00	\$ 40,345.00
TOTAL SEWER (SS) ESTIMATED REVENUES	\$ 483,003.53	\$ 555,701.00	\$ 481,631.62	\$ 616,845.00	\$ 616,845.00

**TOWN OF COEYMANS
2016 Adopted Budget**

	2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
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FIRE DISTRICTS (FOR TAX INFORMATION ONLY)

COEYMANS HOLLOW FIRE DISTRICT	\$ 298,500.00	\$ 313,650.00	\$ 313,650.00	\$ 342,850.00	\$ 342,850.00
COEYMANS FIRE DISTRICT	\$ 345,405.00	\$ 356,986.00	\$ 356,986.00	\$ 359,210.00	\$ 361,710.00

**TOWN OF COEYMANS
2016 Adopted Budget**

2014 MODIFIED BUDGET	2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
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SALARIES FOR ELECTED OFFICIALS

COUNCIL MEMBERS (4 @ \$12,000)	\$ 48,000.00	\$ 48,000.00		\$ 48,000.00	\$ 48,000.00
JUSTICE (2 @ \$20,000)	\$ 35,700.00	\$ 36,000.00		\$ 40,000.00	\$ 40,000.00
SUPERVISOR	\$ 30,000.00	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00
TOWN CLERK	\$ 41,310.00	\$ 45,000.00		\$ 46,378.00	\$ 46,378.00
HIGHWAY SUPERINTENDENT	\$ 51,000.00	\$ 54,000.00		\$ 54,833.00	\$ 54,833.00

**TOWN OF COEYMANS
2016 Adopted Budget**

		2015 ADOPTED BUDGET	2015 MODIFIED BUDGET	2016 TENTATIVE BUDGET	2016 PRELIMINARY BUDGET	2016 ADOPTED BUDGET
REVENUE:						
A	APPROPRIATED	\$ 3,008,395.00		\$ 2,849,446.00	\$ 2,905,575.00	\$ 2,923,277.00
A	UNAPPROPRIATED(CONTINGENCY)	\$ 128,666.00		\$ 225,412.00	\$ 169,283.00	\$ 120,000.00
B	APPROPRIATED	\$ 1,924,859.00	\$ -	\$ 211,347.00	\$ 211,347.00	\$ 231,347.00
B	UNAPPROPRIATED(CONTINGENCY)	\$ 5,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -
DB	APPROPRIATED	\$ 1,473,761.00		\$ 1,232,398.00	\$ 1,232,398.00	\$ 1,279,652.00
DB	UNAPPROPRIATED	\$ -		\$ -	\$ -	\$ -
SS	APPROPRIATED	\$ 490,433.00		\$ 616,582.00	\$ 616,845.00	\$ 616,845.00
SS	UNAPPROPRIATED	\$ -		\$ -	\$ -	\$ -
FUND BALANCE:						
A	APPROPRIATED			\$ -	\$ -	\$ -
A	UNAPPROPRIATED			\$ 32,000.00	\$ 32,000.00	\$ 60,000.00
B	APPROPRIATED			\$ -	\$ -	\$ -
B	UNAPPROPRIATED			\$ 450,000.00	\$ 450,000.00	\$ 450,000.00
DB	APPROPRIATED			\$ -	\$ -	\$ -
DB	UNAPPROPRIATED			\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
SS	170900			\$ 30,345.00	\$ 30,345.00	\$ 30,345.00
SS	UNAPPROPRIATED			\$ 35,000.00	\$ 35,000.00	\$ 35,000.00

Taxing Authority	Year	TOTAL ASSESSED VALUE	Amount to be raised by taxes (\$ actual)	Current Rate (per \$1000 of assessed value)	Prior Rate (per \$1000 of assessed value)	% change
2016						
Town of Coeymans		500,493.166	\$ 1,540,800.00	3.078564	3.157568	-2.50%
Coeymans Hollow Fire District		230,836.141	\$ 342,850.00	1.485253	1.3171361	12.76%
Coeymans Fire District		223,657.904	\$ 361,710.00	1.617247	1.622853	-0.35%
2015						
Town of Coeymans		494,306.40	\$ 1,560,806.00	3.157568	3.1155	1.35%
Coeymans Hollow Fire District		228,714.47	\$ 313,650.00	1.371361	1.305121	5.08%
Coeymans Fire District		219,974.32	\$ 356,986.00	1.622853	1.570206	3.35%
2014						
Town of Coeymans		592,390.59	\$ 1,845,593.00	3.115500	3.054413	2.00%
Coeymans Hollow Fire District		228,714.47	\$ 298,500.00	1.305121	1.167297	11.81%
Coeymans Fire District		219,974.32	\$ 345,405.00	1.570206	1.530333	2.61%
2013						
Town of Coeymans		605,710.72	\$ 1,850,091.00	3.054413	2.996954	1.92%
Coeymans Hollow Fire District		235,117.50	\$ 274,452.00	1.167297	1.175509	-0.70%
Coeymans Fire District		221,559.63	\$ 339,060.00	1.530333	1.505711	1.64%